

Indiana Quarter Horse Breed Development Advisory Committee Meeting

May 14, 2020

12:00 p.m.

Virtual Meeting Agenda

- I. Call to Order & Opening Remarks
- II. 2020 Projected Revenue
- III. 2020 Amended Program
- IV. Old Business
- V. New Business
- VI. Next Meeting Date

QH Breed Development Revenue Projected_Amended

Updated 5/12/2020

Projected Revenue for 2020 - Slots	\$747,125.66
Breakage & Outs	\$50,000.00
Utilize from Reserves	\$500,000.00
Total	\$1,297,125.66
Promo/Admin. Expenses	\$40,000.00
Amt. Available for 2020 Racing Program	\$1,257,125.66
Projected Balance at end of 2020	\$463,784.00

Indiana Grand 2020 Worksheet Quarter Horse Breed Development Program

Race Type	Proposed 2020	Purse	QHDF Contribution Per Race	QHDF Total Contribution	Track Contribution Per Race	Track Contribution Total	Total Purses
Gordon Mobley (Spring)	1	\$150,000	\$37,500	\$37,500	\$112,500	\$112,500	\$150,000
Jaguar Rocket (Spring)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Miss Roxie Little (Fall)	1	\$150,000	\$37,500	\$37,500	\$112,500	\$112,500	\$150,000
Blue River Derby (Spring)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Sterlie Bertram (Fall)	1	\$100,000	\$25,000	\$25,000	\$75,000	\$75,000	\$100,000
Born Runner (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Hoosier Classic (Fall)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Bob Woodard (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
Harley Green Derby (Spring)	1	\$75,000	\$18,750	\$18,750	\$56,250	\$56,250	\$75,000
TOTAL STAKES	9	\$900,000					\$900,000
Trials	22	\$15,000	\$3,750	\$82,500	\$11,250	\$247,500	\$330,000
TOTAL STAKES/TRIALS	40			\$307,500			\$1,230,000
Allowance	3	\$21,000	\$4,200	\$12,600	\$16,800	\$50,400	\$63,000
Allowance NW3	3	\$19,500	\$3,900	\$11,700	\$15,600	\$46,800	\$58,500
Allowance NW2 (3+)	15	\$18,500	\$3,700	\$55,500	\$14,800	\$222,000	\$277,500
Allowance NW2 (3yo only early & 2 2yo)	1	\$19,500	\$3,900	\$3,900	\$15,600	\$15,600	\$19,500
Allowance NW OT	4	\$18,000	\$3,600	\$14,400	\$14,400	\$57,600	\$72,000
Maiden	38	\$17,000	\$3,400	\$129,200	\$13,600	\$516,800	\$646,000
TOTAL OVERNIGHTS	64		\$227,300				\$1,136,500
			QHDF Total Overnights	\$227,300	Track Total Overnights	\$909,200	
			QHDF Total Stakes	\$307,500	Track Total Stakes	\$922,500	
			QHDF Purses Total	\$534,800	Track Purses Total	\$1,831,700	
					TOTAL PURSES		\$2,366,500
SUMMARY							
Owner/Breeder/Stallion Awards - Open Races		\$60,000					
QHBDF Purse Contribution		\$534,800					
Discretionary Race Fund		\$0					
Owner Awards - IB Races		\$254,563					
Breeder Awards - IB Races		\$254,563					
Stallion Owner Awards - IB Races		\$152,738		DIFFERENCE	\$40,462.50		
TOTAL - FROM BDF		\$1,256,663					
				Amount Available from QH BDF	\$1,297,125.00		