

Horseshoe Indianapolis Gaming Revenue Allocation  
Fiscal Year 2024

	Paid Jul 2023	Paid Aug 2023	Paid Sep 2023	Paid Oct 2023	Paid Nov 2023	Paid Dec 2023	Paid Jan 2024	Paid Feb 2024	Paid Mar 2024	Paid Apr 2024	Paid May 2024	Paid Jun 2024	TOTALS
	<u>June-23</u>	<u>July-23</u>	<u>August-23</u>	<u>September-23</u>	<u>October-23</u>	<u>November-23</u>	<u>December-23</u>	<u>January-24</u>	<u>February-24</u>	<u>March-24</u>	<u>April-24</u>	<u>May-24</u>	
<b>TOTAL AGR</b>	26,830,891.88	29,061,419.20	26,987,713.58	26,422,347.50	25,516,720.12	26,154,752.26	29,286,585.51	23,768,435.74	27,582,216.03	32,422,972.45			274,034,054.27
Pursuant to IC 4-35-7-12													
<b>12% of AGR</b>	3,219,707.03	3,487,370.30	3,238,525.63	3,170,681.70	3,062,006.41	3,138,570.27	3,514,390.26	2,852,212.29	3,309,865.92	3,890,756.69	0.00	0.00	<b>32,884,086.50</b>
<b>Minus Integrity Fee*</b>	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>75,000.00</b>
<b>Remaining Distribution</b>	3,144,707.03	3,487,370.30	3,238,525.63	3,170,681.70	3,062,006.41	3,138,570.27	3,514,390.26	2,852,212.29	3,309,865.92	3,890,756.69	0.00	0.00	<b>32,809,086.50</b>
<b>EQUINE PROMOTION or WELFARE (.5%)</b>	<b>15,723.54</b>	<b>17,436.85</b>	<b>16,192.63</b>	<b>15,853.41</b>	<b>15,310.03</b>	<b>15,692.85</b>	<b>17,571.95</b>	<b>14,261.06</b>	<b>16,549.33</b>	<b>19,453.78</b>	<b>0.00</b>	<b>0.00</b>	
SB - ISA (46%)	7,232.83	8,020.95	7,448.61	7,292.57	7,042.61	7,218.71	8,083.10	6,560.09	7,612.69	8,948.74	0.00	0.00	<b>75,460.90</b>
TB - INHBPA (46%)	7,232.83	8,020.95	7,448.61	7,292.57	7,042.61	7,218.71	8,083.10	6,560.09	7,612.69	8,948.74	0.00	0.00	<b>75,460.90</b>
QH - QHRA (8%)	1,257.88	1,394.95	1,295.41	1,268.27	1,224.80	1,255.43	1,405.76	1,140.88	1,323.95	1,556.30	0.00	0.00	<b>13,123.63</b>
<b>BACKSIDE BENEVOLENCE (2.5%)</b>	<b>78,617.68</b>	<b>87,184.26</b>	<b>80,963.14</b>	<b>79,267.04</b>	<b>76,550.16</b>	<b>78,464.26</b>	<b>87,859.76</b>	<b>71,305.31</b>	<b>82,746.65</b>	<b>97,268.92</b>	<b>0.00</b>	<b>0.00</b>	
SB - ISA (46%)	36,164.13	40,104.76	37,243.04	36,462.84	35,213.07	36,093.56	40,415.49	32,800.44	38,063.46	44,743.70	0.00	0.00	<b>377,304.49</b>
TB - INHBPA (46%)	36,164.13	40,104.76	37,243.04	36,462.84	35,213.07	36,093.56	40,415.49	32,800.44	38,063.46	44,743.70	0.00	0.00	<b>377,304.49</b>
QH - QHRA (8%)	6,289.41	6,974.74	6,477.05	6,341.36	6,124.01	6,277.14	7,028.78	5,704.42	6,619.73	7,781.51	0.00	0.00	<b>65,618.15</b>
<b>97% TO RACING</b>	<b>3,050,365.82</b>	<b>3,382,749.19</b>	<b>3,141,369.86</b>	<b>3,075,561.25</b>	<b>2,970,146.22</b>	<b>3,044,413.16</b>	<b>3,408,958.55</b>	<b>2,766,645.92</b>	<b>3,210,569.94</b>	<b>3,774,033.99</b>	<b>0.00</b>	<b>0.00</b>	<b>31,824,813.90</b>
<b>THOROUGHBRED (46%)</b>	<b>1,403,168.28</b>	<b>1,556,064.63</b>	<b>1,445,030.14</b>	<b>1,414,758.18</b>	<b>1,366,267.26</b>	<b>1,400,430.05</b>	<b>1,568,120.93</b>	<b>1,272,657.12</b>	<b>1,476,862.17</b>	<b>1,736,055.64</b>	<b>0.00</b>	<b>0.00</b>	
<b>OF 46% - 55% TO FOLLOWING</b>	<b>771,742.55</b>	<b>855,835.55</b>	<b>794,766.58</b>	<b>778,117.00</b>	<b>751,446.99</b>	<b>770,236.53</b>	<b>862,466.51</b>	<b>699,961.42</b>	<b>812,274.19</b>	<b>954,830.60</b>	<b>0.00</b>	<b>0.00</b>	
TB Purses (97%)	748,590.27	830,160.48	770,923.58	754,773.49	728,903.58	747,129.43	836,592.51	678,962.58	787,905.96	926,185.68	0.00	0.00	<b>7,810,127.56</b>
TB Owners & Trainers INHBPA (2.4%)	18,521.82	20,540.05	19,074.40	18,674.81	18,034.73	18,485.68	20,699.20	16,799.07	19,494.58	22,915.93	0.00	0.00	<b>193,240.27</b>
TB Owners & Breeders ITOBA (.6%)	4,630.46	5,135.01	4,768.60	4,668.70	4,508.68	4,621.42	5,174.80	4,199.77	4,873.65	5,728.98	0.00	0.00	<b>48,310.07</b>
<b>TB BREED DEVELOPMENT (45%)</b>	<b>631,425.73</b>	<b>700,229.08</b>	<b>650,263.56</b>	<b>636,641.18</b>	<b>614,820.27</b>	<b>630,193.52</b>	<b>705,654.42</b>	<b>572,695.70</b>	<b>664,587.98</b>	<b>781,225.04</b>	<b>0.00</b>	<b>0.00</b>	<b>6,587,736.48</b>
<b>STANDARD BRED (46%)</b>	<b>1,403,168.28</b>	<b>1,556,064.63</b>	<b>1,445,030.14</b>	<b>1,414,758.18</b>	<b>1,366,267.26</b>	<b>1,400,430.05</b>	<b>1,568,120.93</b>	<b>1,272,657.12</b>	<b>1,476,862.17</b>	<b>1,736,055.64</b>	<b>0.00</b>	<b>0.00</b>	
STATE FAIR COMM.	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>500,000.00</b>
<b>OF REMAINING- 50% TO FOLLOWING</b>	<b>451,584.14</b>	<b>778,032.32</b>	<b>722,515.07</b>	<b>707,379.09</b>	<b>683,133.63</b>	<b>700,215.03</b>	<b>784,060.47</b>	<b>636,328.56</b>	<b>738,431.09</b>	<b>868,027.82</b>	<b>0.00</b>	<b>0.00</b>	
SB Purses (96.5%)	435,778.70	750,801.19	697,227.04	682,620.82	659,229.95	675,707.50	756,618.35	614,057.06	712,586.00	837,646.85	0.00	0.00	<b>6,822,267.46</b>
SB Owners & Trainers ISA (3.5%)	15,805.44	27,231.13	25,288.03	24,758.27	23,909.68	24,507.53	27,442.12	22,271.50	25,845.09	30,380.97	0.00	0.00	<b>247,439.76</b>
<b>SB BREED DEVELOPMENT (50%)</b>	<b>451,584.14</b>	<b>778,032.32</b>	<b>722,515.07</b>	<b>707,379.09</b>	<b>683,133.63</b>	<b>700,215.03</b>	<b>784,060.47</b>	<b>636,328.56</b>	<b>738,431.09</b>	<b>868,027.82</b>	<b>0.00</b>	<b>0.00</b>	<b>7,069,707.22</b>
<b>QUARTER HORSE (8%)</b>	<b>244,029.27</b>	<b>270,619.94</b>	<b>251,309.59</b>	<b>246,044.90</b>	<b>237,611.70</b>	<b>243,553.05</b>	<b>272,716.68</b>	<b>221,331.67</b>	<b>256,845.60</b>	<b>301,922.72</b>	<b>0.00</b>	<b>0.00</b>	
<b>OF 8% - 70% TO FOLLOWING</b>	<b>170,820.49</b>	<b>189,433.96</b>	<b>175,916.71</b>	<b>172,231.43</b>	<b>166,328.19</b>	<b>170,487.14</b>	<b>190,901.68</b>	<b>154,932.17</b>	<b>179,791.92</b>	<b>211,345.90</b>	<b>0.00</b>	<b>0.00</b>	
QH Purses (95%)	162,279.47	179,962.26	167,120.87	163,619.86	158,011.78	161,962.78	181,356.60	147,185.56	170,802.32	200,778.61	0.00	0.00	<b>1,693,080.11</b>
QH Owners & Trainers QHRAI (5%)	8,541.02	9,471.70	8,795.84	8,611.57	8,316.41	8,524.36	9,545.08	7,746.61	8,989.60	10,567.30	0.00	0.00	<b>89,109.49</b>
<b>QH BREED DEVELOPMENT (30%)</b>	<b>73,208.78</b>	<b>81,185.98</b>	<b>75,392.88</b>	<b>73,813.47</b>	<b>71,283.51</b>	<b>73,065.92</b>	<b>81,815.00</b>	<b>66,399.50</b>	<b>77,053.68</b>	<b>90,576.82</b>	<b>0.00</b>	<b>0.00</b>	<b>763,795.54</b>
<b>Total To Breed Development</b>	<b>1,156,218.65</b>	<b>1,559,447.38</b>	<b>1,448,171.51</b>	<b>1,417,833.74</b>	<b>1,369,237.41</b>	<b>1,403,474.47</b>	<b>1,571,529.89</b>	<b>1,275,423.76</b>	<b>1,480,072.75</b>	<b>1,739,829.68</b>	<b>0.00</b>	<b>0.00</b>	<b>14,421,239.24</b>

\* If applicable