

Local Health Department Name		Wabash County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from		
Local Public Health Funding Amount:					\$349,674.88		
Total Budget Breakdown					TOTAL FUNDING REMAINING	\$0.00	
Section Number and Name				60% to 100% on	Up to 40% of funding spent	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$0.00	\$0.00		
2. Supplies				\$32,461.73	\$44,026.75		
3. Other Services and Charges				\$160,500.00	\$79,000.00		
4. Capital Outlays Up to 10% of Total				\$16,843.20	\$16,843.20		
				*TOTAL	\$209,804.93		\$139,869.95
				Total funding	\$209,804.93		\$139,869.95
				Remaining	\$0.00		\$0.00
					\$209,804.93		60% of Total
					\$139,869.95		40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Position	Salary or	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$0.00	\$0.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$0.00	\$0.00			
3. Other Personnel Services Position/Title	# of Position	Salary or	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$0.00	\$0.00			
Supplies						
4. Office Supplies:	Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	
Paper, pen, staples, paper clips Ect.		\$1,061.73	\$1,026.75	Vital Records	Office supplies for all services.	
Computer Supplies	3	\$6,000.00	\$4,000.00	Tattoo, Body Piercing, Eyelash	New computer for new positions environmentalist, School Liason, Administrator	
Tablets for foods and environmental	4		\$5,000.00	Environmental Public Health	Field inspections	
Nursing laptop for educator and nurses	2	\$2,000.00		Immunization	Off site clinics	
Upgrade computers with camera and speakers	9	\$1,400.00	\$1,000.00	Chronic Disease Prevention	all staff for modernization	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$10,461.73	\$11,026.75			
5. Operating Supplies: Item(s)	Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	
Supplies for new immunization room in new HD building		\$20,000.00		Immunization	Fully equip new immunization room-exam table, refrigerator, storage	

XRF Analyzer/Spectrometer			\$26,000.00	Environmental Public Health	Lead risk, home evaluation
Vector Control 8			\$6,000.00	Environmental Public Health	Misquito control and servalance
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$20,000.00	\$32,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Desks, Chairs and other office equipment		\$2,000.00	\$1,000.00	School Health Liaison	New office Equipment for new position, admistrator, Shool Liaison
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$2,000.00	\$1,000.00		
Other Services and Charges					
8. Professional Services		60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)

Health Department Attorney	\$10,000.00	\$10,000.00	Environmental Public Health	Attorney to provide legal advise and review for all servcies
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$10,000.00	\$10,000.00		
9. Communication and Transportation	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by Environmental Public Health	Justification (How does this fit in the Core Service Selected)
Hotel, gas, per diem	\$3,000.00	\$2,000.00	Chronic Disease Prevention	Travel to trainings, confrences and meetings
cell phone, hot spot and cell service (7)	\$1,000.00	\$1,000.00		Cell phones, cell service and hot spots for staff when off site
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$4,000.00	\$3,000.00		
10. Printing and Advertising	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by Chronic Disease Prevention	Justification (How does this fit in the Core Service Selected)
Printed materials	\$2,000.00	\$1,000.00		Educational material
Radio Advirtising	\$12,000.00	\$3,000.00		Advirtising for services
Billboards	\$15,000.00	\$5,000.00		Advirtising for services
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$29,000.00	\$9,000.00		

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$1,500.00		
14. Rentals	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	
IT installionand service	\$20,000.00	\$20,000.00	Food Protection	Complete set up of Intrasect IT at new location.	
Contract w/city for vector control		\$3,000.00	Environmental Public Health	Contract for spraying for mosquitoes.	
Maternal Child Health services- Babe	\$11,000.00		Maternal and Child Health	Services provided by Babe of Wabash for infant supplies for low income families and services provided by LIFE Center for maternal health.	
Services provided by Wabash Hope 85	\$11,000.00		Access to and Linkage to Clinical Care	Health care services provided to low income families	
Trauma and Injury Prevention- Wabash Fire Department	\$5,000.00		Trauma and Injury Prevention	Partner with FD and Babe for safety programs	
Hardship fund to cover citizen medical and environmental expenses	\$10,000.00	\$25,000.00	Chronic Disease Prevention	fund to cover the cost of medical expenses and septic repair/replacement costs and/or abatement costs	

Trauma and Injury Prevention- TBD		\$5,000.00		Trauma and Injury Prevention	Partner with local agency for safety programs
Professional trainings		\$1,000.00	\$1,000.00	Environmental Public Health	Specialized trainings such as certified pool operator, vector control, servsafe,
Flu mist for schools		\$20,000.00		Immunization	Nasal mist flu for all school age children
Chronic disease intervention services		\$11,000.00		Chronic Disease Prevention	services provided to address chronic disease. TBD
Professional memberships		\$500.00	\$500.00	Chronic Disease Prevention	NEHA, IEHA, IPHA memberships
Tobacco Prevention		\$8,000.00		Tobacco Prevention and Cessation	Partner with Local tobacco coalition
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$102,500.00	\$49,500.00		
Capital Outlays	to 10% of Total Available Funding Balance	\$1,281.09			
17. Land		60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		

Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		