

Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$3,893.00	\$300.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clinic supplies		\$7,989.00		Lead Case Management and Risk Assessment	supplies needed to keep community up to date on immunizations, & lead testing
Diabetic supplies		\$2,300.00		Chronic Disease Prevention	Glucose meters, strips for meters, dietary plans, lancets
Stop smoking supplies		\$2,000.00		Tobacco Prevention and Cessation	stop smoking patches
Enviromental supplies			\$2,000.00	Food Protection	Gloves , masks, tools,boot covers, protective gear
Data loggers		\$1,500.00		Immunization	monitoring temps on refrigerator and freezer in clinic
maternal and child supplies/safe sleep/bike safety		\$922.65		Maternal and Child Health	to help with sleeping safety and bicycle safety
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$14,711.65	\$2,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Incentive supplies		\$1,000.00		Immunization	for children getting immunizations, coloring books,crayons,stickers
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$1,000.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Personal Health care		\$1,200.00		School Health Liaison	personal hygiene products
Enviromental			\$500.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	to pay for letters from lawyer about fines etc.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$1,200.00	\$500.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Training/schooling		\$5,056.00		Tobacco Prevention and Cessation	classes for tobacco prevention
Training/schooling			\$1,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Septic, food,tattooing,piercing,eyelash saftey
Travel/Mileage		\$2,000.00		School Health Liaison	going to the different school districts
Travel/Mileage			\$2,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	going to septic sites and retail food sites for inspections

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:					\$7,056.00	\$3,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Printing/advertising	\$500.00		Maternal and Child Health	materials on immunizations,sleep safety facts, different types of feeding				
Printing/advertising		\$200.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Food safety tips, business cards				
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:					\$500.00	\$200.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Liability Insurance	\$500.00		Immunization	nurse liability insurance				
Car Insurance	\$500.00		School Health Liaison	for traveling to and from the schools				
Car Insurance		\$500.00	Environmental Public Health	traveling to and from septic sites and inspection sites				
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:					\$1,000.00	\$500.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:					\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Freezer Mainenance	\$700.00		Immunization	to keep vaccines at correct temps				
Car Maintenance/Gas	\$2,000.00		School Health Liaison	for traveling to and from different school meetings and buildings				
Car Maintenance/Gas		\$2,000.00	Food Protection	traveling for food,tattooing, peircings,eyelash extensions,septic,inspections				
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:					\$2,700.00	\$2,000.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:					\$0.00	\$0.00		

15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00		
Capital Outlays		Up to 10% of Total	\$27,659.26	Remaining Balance:	\$27,659.26		
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		