

Local Health Department Name:		Lake County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$4,865,899.82		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):		
					\$0.00		
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
1. Personnel Services				\$2,102,165.50	\$428,773.50		
2. Supplies				\$16,000.00	\$31,425.00		
3. Other Services and Charges				\$1,623,345.84	\$42,000.00		
4. Capital Outlays Up to 10% of Total		\$486,589.98	Remaining Balance	\$0.00	\$496,394.99	\$125,794.99	
				*TOTAL	\$4,237,906.33	\$627,993.49	
				Total funding available:	\$2,919,539.89	\$1,946,359.93	
				Remaining Balance:	\$0.00	\$1,318,366.44	
				\$2,919,539.89	\$2,919,539.89	60% of Total	
				\$1,946,359.93	\$1,946,359.93	40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Nurse		1	\$51,057.00	\$51,057.00		Immunization	Expand immunization accessibility to homebound child and adult cases.
Medicaid Billing Clerk		1	\$36,815.00	\$36,815.00		Immunization	Screen Medicaid clients for VFC immunization eligibility
Children Immunization Reminder/Recall Clerk		1	\$23.00 / hr	\$43,182.00		Immunization	Monitors children immunization status within the CHIRP database and sends reminders to underimmunized
Medical Assistant		1	\$35,425.00	\$35,425.00		Access to and Linkage to Clinical Care, Lead Case Management and Risk Assessment	Assists with in-the-field reported lead Risk Assessment cases & administers in-the-office lead screening blood tests.
Health Educator		1	\$47,566.00	\$47,566.00		Chronic Disease Prevention	Develop and implement new programs for the prevention of chronic diseases (tobacco cessation, diabetes,
IT Technician		1	\$80,170.00	\$40,085.00	\$40,085.00	Chronic Disease Prevention	Improve the Departments use of digital technology for the collection of data, expand our GPS/GIS capabilities
AIDS Surveillance Grant Part-time Office Assistant		1	\$23.00 / hr	\$35,425.00		Infectious Disease Surveillance and Prevention	Assist existing AIDS Surveillance Director with office work.
HIV /AIDS Case Manager		1	\$51,450.00	\$51,450.00		Infectious Disease Surveillance and Prevention	Provide counselling & support to potential & existing HIV/AIDS cases.
Emergency Preparedness Senior Assistant		1	\$53,013.00	\$53,013.00		Health-Related Areas during Emergencies/Disasters	Additional staff support for existing Public Health Coordinator for planning & emergency responses.
Public Health Coordinator		1	\$54,238.00	\$54,238.00		Health-Related Areas during Emergencies/Disasters	This position was previously funded by our ILHDTA Grant.
Health First Indiana Project Manager		1	\$55,000.00	\$27,500.00	\$27,500.00	Immunization	Ensures that all HFI funding requirements are met on schedule.
Vital Records Clerk		1	\$36,827.00	\$36,827.00		Vital Records	Additional support for Vital Records Division.
Food Service Inspectors		2	\$43,183.00	\$86,366.00	\$86,366.00	Food Protection	Needed to conduct the minimum number of inspections on the increase number of food services.
Public Swimming Pool & Beaches Water Samples Collector		1	\$20.00 / hr.	\$36,904.00	\$36,904.00	Environmental Public Health	Previously funded by our LHMF Grant
Vector Control Program Director		1	\$55,292.00	\$55,292.00	\$55,292.00	Environmental Public Health	Previously funded by our ILHDTA Grant.
Food Service Inspectors Pay Equalization Stipend		.07 FTE x 7	\$2,936/year/FTE	\$20,552.00	\$20,552.00	Food Protection	Equalize seven existing food inspectors with the two new food inspector positions requested in this budget.
Nurse Practitioner		2	\$115,000.00	\$230,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Nutritionist		2	\$60,000.00	\$120,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Social Worker		2	\$60,000.00	\$120,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Office Assistant		2	\$38,000.00	\$76,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
TB Case Manager		1	\$48,000.00	\$48,000.00		Tuberculosis (TB) Control and Case Management	Conduct tuberculosis investigations and provide patient care to active TB cases.
School Liaison		3	\$52,821.00	\$158,463.00		School Health Liaison	Improve student health outcome by directly assisting the schools with immunization programs, routine
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$1,265,046.00	\$266,699.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Nurse		FICA, PERF, Med. Ins., Work. Comp.		\$38,326.00		Immunization	Expand immunization accessibility to homebound child and adult cases.
Medicaid Billing Clerk		FICA, PERF, Med. Ins., Work. Comp.		\$35,214.00		Immunization	Screen Medicaid clients for VFC immunization eligibility
Children Immunization Reminder/Recall Clerk		FICA, Work. Comp.		\$3,953.00		Immunization	Monitors children immunization status within the CHIRP database and sends reminders to underimmunized
Medical Assistant		FICA, PERF, Med. Ins., Work. Comp.		\$34,910.00		Lead Case Management and Risk Assessment	Assists with in-the-field reported lead Risk Assessment cases & administers in-the-office lead screening blood tests.
Health Educator		FICA, PERF, Med. Ins., Work. Comp.		\$37,563.00		Chronic Disease Prevention	Develop and implement new programs for the prevention of chronic diseases (tobacco cessation, diabetes,
IT Technician		FICA, PERF, Med. Ins., Work. Comp.		\$22,343.50	\$22,343.50	Chronic Disease Prevention	Improve the Departments use of digital technology for the collection of data, expand our GPS/GIS capabilities
AIDS Surveillance Grant Part-time Office Assistant		FICA, Work. Comp.		\$3,360.00		Infectious Disease Surveillance and Prevention	Assist existing AIDS Surveillance Director with office work.
HIV /AIDS Case Manager		FICA, PERF, Med. Ins., Work. Comp.		\$38,412.00		Infectious Disease Surveillance and Prevention	Provide counselling & support to potential & existing HIV/AIDS cases.

Emergency Preparedness Senior Assistant	FICA, PERF, Med. Ins., Work. Comp.	\$38,753.00		Health-Related Areas during Emergencies/Disasters	Additional staff support for existing Public Health Coordinator for planning & emergency responses.
Public Health Coordinator	FICA, PERF, Med. Ins., Work. Comp.	\$39,021.00		Health-Related Areas during Emergencies/Disasters	This position was previously funded by our ILHDTA Grant.
Health First Indiana Project Manager	FICA, PERF, Med. Ins., Work. Comp.	\$19,594.00	\$19,594.00	Immunization	Ensures that all HFI funding requirements are met on schedule.
Vital Records Clerk	FICA, PERF, Med. Ins., Work. Comp.	\$35,217.00		Vital Records	Additional support for Vital Records Division.
Food Service Inspectors	FICA, PERF, Med. Ins., Work. Comp.		\$73,210.00	Food Protection	Needed to conduct the minimum number of inspections on the increase number of food services.
Public Swimming Pool & Beaches Water Samples Collector	FICA, Work. Comp.		\$3,226.00	Environmental Public Health	Previously funded by our LHMF Grant
Vector Control Program Director	FICA, PERF, Med. Ins., Work. Comp.		\$39,251.00	Environmental Public Health	Previously funded by our ILHDTA Grant.
Food Service Inspectors Pay Equalization Stipend	FICA, PERF		\$4,450.00	Food Protection	Equalize seven existing food inspectors with the two new food inspector positions requested in this budget.
Nurse Practitioner	FICA, PERF, Med. Ins., Work. Comp.	\$104,596.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Nutritionist	FICA, PERF, Med. Ins., Work. Comp.	\$80,560.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Social Worker	FICA, PERF, Med. Ins., Work. Comp.	\$80,560.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Office Assistant	FICA, PERF, Med. Ins., Work. Comp.	\$70,946.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
TB Case Manager				Tuberculosis (TB) Control and Case Management	
School Liaison	FICA, PERF, Med. Ins., Work. Comp.	\$116,133.00		School Health Liaison	Conduct tuberculosis investigations and provide patient care to active TB cases.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$837,119.50	\$162,074.50		Improve student health outcome by directly assisting the schools with immunization programs, routine

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:		\$0.00	\$0.00			

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Paper, Pens, Envelopes, Folders, Bags, etc.		\$6,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$6,000.00	\$0.00		

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Software for Digitizing & Data Capture of Food Services Records	1		\$10,000.00	Food Protection	Software for data entry, creating summary reports, printing permits and represent in a GPS/GIS format.
Software for Digitizing & Data Capture of Environmental Services Records	1		\$10,000.00	Environmental Public Health	Software for data entry, creating summary reports, printing permits and represent in a GPS/GIS format.
Clinic Supplies (syringes, alcohol wipes, disinfectants, bandaids, exam table paper, etc.		\$10,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$10,000.00	\$20,000.00		

6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		

7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Radon Testing Kits	50		\$600.00	Environmental Public Health	Radon Investigations
Mold Test Kits	100		\$5,000.00	Environmental Public Health	Mold Complaint Investigations
Identification Clothing for Food Service Inspectors	18		\$1,125.00	Food Protection	Provide to each food service inspector a standardize piece of clothing that identifies them as a staff member of
Identification Clothing for Public Pool & Beach Inspectors	4		\$200.00	Environmental Public Health	Provide to each public pool & beach inspector a standardize piece of clothing that identifies them as a staff
Public Swimming Pool Operator Logbooks	200		\$2,000.00	Environmental Public Health	Provide public swimming pool operators with a logbook containing standardized form for recording swimming
Public Swimming Pool & Beach Patron Safety Posters	250		\$2,500.00	Environmental Public Health	Provide safe swimming posters to each public swimming pool & beach operator.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$11,425.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Attorney Services	\$14,000.00	\$36,000.00	Environmental Public Health	Attorney will develop documents for contracting partners providing Core Services on behalf of the Health	
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$14,000.00	\$36,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Cell Phone & Jetpack Service	\$1,000.00		Health-Related Areas during Emergencies/Disasters	Public Health Coordinator usage. Funded in 2023 through our LHM Grant.	
Mileage for the Collection of Public Swimming Pool & Beach Samples		\$6,000.00	Environmental Public Health	Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of	
Fuel for Emergency Preparedness Operations Vehicle	\$1,000.00		Health-Related Areas during Emergencies/Disasters	Operation of Emergency Preparedness supplies transport vehicle.	
Fuel for Community Outreach Vehicle	\$5,000.00		Infectious Disease Surveillance and Prevention	Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc.	
MCH Clinics Telephone & Internet	\$7,200.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$14,200.00	\$6,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Postage Stamps	\$7,500.00		Immunization	Parents of underimmunized children are mailed notices. This was previously funded by our LHM Grant.	
Health Education Literature	\$12,000.00		Infectious Disease Surveillance and Prevention	Previously LHM Grant. WNV prevention flyers.	
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$19,500.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Emergency Preparedness Operations Vehicle	\$1,000.00		Health-Related Areas during Emergencies/Disasters	Collision & Liability	
Community Outreach Vehicle	\$5,000.00		Infectious Disease Surveillance and Prevention	Collision & Liability	

Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$6,000.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
MCH Clinic Sites	\$9,600.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$9,600.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Emergency Preparedness Operations Vehicle	\$2,000.00		Health-Related Areas during Emergencies/Disasters	Perpetuates vehicle's activity	
Community Outreach Vehicle	\$5,000.00		Infectious Disease Surveillance and Prevention	Perpetuates vehicle's activity	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$7,000.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Maternal & Child Health Clinic Space at \$20/Sq. Ft./Y (North & South County Clinic Sites)	\$120,000.00		Maternal and Child Health	Two locations (North County & South County) would provide easier access to MCH services.	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$120,000.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Purdue University Nutrition Education Program	\$79,030.00		Chronic Disease Prevention	Educate & supply 150 participates healthy food choices and preparation.	
Purdue University Ext. Service - Be Heart Smart & Dining with Diabetes Programs	\$21,750.00		Chronic Disease Prevention	Provide training and support materials to 150 individuals concerning heart health and managing diabetes.	
Foodbank of NWI - Pantry Pack, Infant/Maternal	\$40,800.00		Maternal and Child Health	Provide home visitor with monthly box of shelf stable product medically tailored for a healthy pregnancy to	
Purdue University Ext. Service - A Matter of Balance, Managing Concerns About Falls	\$6,800.00		Trauma and Injury Prevention	Specifically designed to reduce the fear of falling and improve activity levels among community-dwelling older	
Lake County Crisis Intervention Team	\$110,000.00		Trauma and Injury Prevention	GEMINUS Crisis Intervention Team to provide local law enforcement mental health field training in order to	
IUSM NW Center - Educating Individuals on Disease Prevention & Improving Health, Health Screenings & Referrals	\$102,710.00		Chronic Disease Prevention	Educating Lake County residents on disease prevention and improving health through health screenings and	
Referrals to Clinic Care Services to be Detailed During the Budget Year	\$228,187.32		Access to and Linkage to Clinical Care	Develop and maintain database of clinical care services.	
New Chronic Disease Prevention Services or Supplementing Existing Chronic Disease Control Programs	\$267,475.21		Chronic Disease Prevention	Fund additional chronic disease prevention programs	
Increase Availability of Maternal and Child Health Services	\$267,745.21		Maternal and Child Health	Supplement existing immunization programs or fund new immunization services.	
Additional Services and Programs Promoting Child and Adult Immunizations	\$267,748.11		Immunization	Partnership with regional health centers and provide clinics with monthly box of shelf stable product medically	

Foodbank of NWI - Pantry Pack, Mental Health				\$40,800.00		Chronic Disease Prevention	Partnership with regional health centers and provide clinics with monthly box of shelf stable product medically
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$1,433,045.84	\$0.00		
Capital Outlays	Up to 10% of Total	\$486,589.98	Remaining Balance:	\$0.00			
17. Land			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Balance of 10% Allowable Capital Expenditures to be Carried Forward for Future Use.				\$94,294.99	\$94,294.99		Will allow our Department to administer all the Core Services more effectively.
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$94,294.99	\$94,294.99		
20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:				\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Photocopier	1	\$4,000.00			Infectious Disease Surveillance and Prevention	AIDS Surveillance Grant personnel usage.	
Photocopier	1	\$4,000.00			Vital Records	Used to make necessary copies for vital records issuance.	
Birth & Death Certificate Tri-Color Authentication Stamp Device	1	\$15,000.00			Vital Records	Official authentication of Health Department issued certificates	
Laptops	3	\$6,000.00			Vital Records	Vital records issuance	
Desks for the Food Service Inspectors	9			\$8,000.00	Food Protection	New desk will provide adequate work surface.	
IPADS	9			\$13,500.00	Food Protection	Collection of data in real time	
IPADS	5			\$5,500.00	Environmental Public Health	Collection of data in real time	
Desks for the Environmental Inspectors	5			\$4,500.00	Environmental Public Health	New desk will provide adequate work surface.	
File Desks	8	\$5,600.00			Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.	

Desk Chairs	8	\$6,400.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Desk Side Chairs	8	\$4,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Stacking Chairs	24	\$4,800.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
File Cabinets	4	\$4,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Infant Scale	2	\$3,800.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Child Scale	2	\$300.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Medical Cabinet with Lock	2	\$3,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Photocopier	2	\$8,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Blood Lead Analysis Equipment	2	\$12,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Vaccine Refrigerator	2	\$7,200.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Vaccine Freezer	2	\$6,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
PC	2	\$3,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Printer/Scanner/Copier	2	\$4,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Exam Table	2	\$3,000.00		Maternal and Child Health	Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$104,100.00	\$31,500.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Community Outreach Vehicle		\$250,000.00		Immunization	Enables public health nurses to effectively administer vaccines for homebound individuals. Off-site
Emergency Preparedness Operations Vehicle		\$48,000.00		Health-Related Areas during Emergencies/Disasters	Transportation of stockpiled supplies & materials to localized services distribution sites.
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$298,000.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		