

Local Health Department Name:		Gary, City of				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$833,751.90	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	
						\$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$310,044.00		\$97,657.00	
2. Supplies				\$10,075.00		\$13,000.00	
3. Other Services and Charges				\$307,575.90		\$66,000.00	
4. Capital Outlays Up to 10% of Total		\$83,375.19		Remaining Balance \$68,975.19		\$0.00	
				*TOTAL		\$627,694.90	
				Total funding available:		\$500,251.14	
				Remaining Balance:		\$0.00	
				\$127,443.76		\$333,500.76	
				\$500,251.14		60% of Total	
				\$333,500.76		40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions		Salary or Hourly Rate/Range		60% to 100% on Preventive Core Services	
						Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
Health Inspector		1		\$16.79		\$36,000.00	
Health Inspector		1		\$3.52		\$8,135.00	
Health Inspector		1		\$2.60		\$6,409.00	
Surveillance Officer		1		\$30.00		\$62,400.00	
Vital Records		1		\$2.60		\$5,409.00	
Lead Case Manager		1		\$16.20		\$33,696.00	
Community Health Worker		1		\$13.50		\$11,232.00	
Medical Assistant		1		\$16.20		\$33,696.00	
Fiscal Coordinator		1		\$7.69		\$16,000.00	
Executive Director		1		\$1.44		\$3,000.00	
Vital Records		1		\$2.60		\$5,409.00	
				Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:		\$170,842.00	
						\$50,544.00	
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
Health Inspector		Perf, Fica, Workers compensation, Unemployment compensation and insurance				\$21,136.00	
Health Inspector		Perf, Fica, Workers compensation, and Unemployment compensation				\$2,225.00	
Health Inspector		Perf, Fica, Workers compensation and unemployment compensation				\$1,752.00	
Surveillance Officer		Perf, Fica, Workers compensation, unemployment compensation and insurance		\$38,968.00			
Vital Records		Perf, Fica, Workers compensation and unemployment compensation		\$1,480.00			
Medical Assistant		Perf, Fica, Workers compensation, Unemployment compensation and insurance		\$31,117.00			
Vital Records		Perf, Fica, Workers compensation and unemployment compensation		\$1,480.00			
Lead Case Manager		Perf, Fica, worker compensation, unempolymnt compensation and insurance		\$31,117.00			
Community Health Worker		Perf, Fica, worker compensation, unempolymnt compensation and insurance		\$30,434.00			
Executive Director		Fica		\$230.00			
Fiscal Coordinator		Perf, Fica, Worker compensation and unemployment compensation		\$4,376.00			
				Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$139,202.00	
						\$25,113.00	
3. Other Personnel Services Position/Title		# of Positions		Salary or Hourly Rate/Range		60% to 100% on Preventive Core Services	
						Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	
						Core Services Addressed by Budget Request	
						Justification (How does this fit in the Core Service Selected)	
Health Commissioner				Flat rate		\$22,000.00	
						Food Protection	
						Overseeing a range of public health programs and services. They ensure that public health initiatives are	

Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$22,000.00		
Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Computer, laptop, printer/scanner, handheld printers for Health Inspectors				Environmental Public Health	Supplies for the new Health Inspector	\$8,000.00
Desk & chairs				Environmental Public Health	Supplies for the new Health Inspector	\$5,000.00
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$0.00	\$13,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Glucometer machine	1	\$1,500.00		Chronic Disease Prevention	Checking for sugar levels in the community	
Hemoglobin Meter	1	\$1,500.00		Chronic Disease Prevention	Measuring the amount of hemoglobin in the blood.	
Preganancy Test	100	\$1,575.00		Maternal and Child Health	Provide pregnancy test in the community and refer out for prenatal care.	
Cholesterol Kit	1	\$1,500.00		Disease Prevention	Checking for cholesterol levels.(proactive)	
Stop the bleed kits	40	\$4,000.00		School Health Liaison	School Liason to assist with educating the schools on stop the bleed procedures	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$10,075.00	\$0.00		
Other Services and Charges						

8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Digitizing records in Vital Records	\$100,000.00			Evaluation of analog records, labor, software design, sever, cloud service. Digitizing vital records. Careful
Maternal Child Health	\$130,000.00		Maternal and Child Health	
HIV/Color it Real	\$25,000.00		Infectious Disease Surveillance and Prevention	Color it Real Community Education and Education materials.
Tobacoo	\$40,000.00		Tobacco Prevention and Cessation	Eliminate exposure to secondhand smoke. Promote quitg among adults and youth. Advance health equity by
Septic Tank		\$30,000.00	Environmental Public Health	Septic Tank mapping. Septic tank surveillance with regular inspection is necessary to ensure proper functioning
Food and Conveince Store Surveillance		\$20,000.00	Food Protection	Regular observation of practice at food serving establishments to ensure proper hygiene.
Tatto, Body Piercing, eyelash, barber shop/beauty shop surveillance		\$10,000.00	Sanitation	Surveillance to ensure proper hygiene practice and provide education.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:	\$295,000.00	\$60,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Billboards and advertisement for Lead & Immunizations	\$6,575.90		Lead Case Management and Risk Assessment	Lead Billboards regarding testing
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$6,575.90	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				\$0.00	\$0.00		
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:				\$0.00	\$0.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Storage for Emergency Preparedness supplies		\$3,000.00		Emergencies/Disasters	Emergency supplies in storage, does not have enough space in current building.		
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$3,000.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Vital Records Conference		\$3,000.00		Vital Records	Lodging and mileage for annual conferences		
Health Inspectors Trainings			\$3,000.00	Environmental Public Health	Lodging and mileage for annual conferences		
Health Education Travel, Training, and Conference			\$3,000.00	Immunization	Lodging and mileage for annual conferences		
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$3,000.00	\$6,000.00		
Capital Outlays		Up to 10% of Total	\$83,375.19	Remaining Balance:	\$68,975.19		
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		

Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Mosquito Machine			\$15,000.00		Machine for the new health inspector to assist with vector control.
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$15,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Lease for the mosquito truck			\$7,200.00		A leased truck for the new Health inspector for vector control and health inspectors.
Lease for the car for food surveillance			\$7,200.00		A lease d car for the surveillance for food, tattoo, eyelashes, beauty & barbershop surveillance.

Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$14,400.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		