



Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$1,500.00	\$600.00		
<b>Supplies</b>						
<b>4. Office Supplies:</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Office Supplies for EH, FP, and Sanitation			\$1,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	office supplies for daily operations	
Office Supplies for PHN and PC		\$1,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	office supplies for daily operations	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$1,000.00	\$1,000.00		
<b>5. Operating Supplies: Item(s)</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Operating Supplies for EH, FP, and Sanitation			\$2,500.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	to enhance support of daily operations to existing services offered for food, sanitation, EH	
Medical Equipment, Clinical Supplies, Biologicals		\$8,100.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	to enhance support of daily operations to existing services offered including vaccines, screenings, testing, labs, referrals, education	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$8,100.00	\$2,500.00		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Vector			\$5,500.00	Environmental Public Health	vector supplies, materials, and sprays needed for control/abatement	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$5,500.00		
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
Other EH, Food Protection, Sanitation			\$1,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	cover additional supply expense for existing services and new programs/services	

Other Clinical, Medical, Education		\$1,500.00	Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	cover additional supply expense for existing services and new programs/services
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$1,500.00	\$1,000.00	
<b>Other Services and Charges</b>				
<b>8. Professional Services</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Car Seat Safety Station/Checks and Technicians	\$2,000.00		Trauma and Injury Prevention	plans to partner with local sheriffs department to implment permanant car seat check station in county and certification of HD and Deputies to become technicians
IN Health Information Exchange Membership	\$1,500.00		Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Access to and Linkage to Clinical Care	to access records state wide to assist with and increase disease investigations
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$3,500.00	\$0.00	
<b>9. Communication and Transportation</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Travel/Mileage		\$1,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	fuel and travel costs for for food inspections, sanitation inspections, surveys, trainings
Travel/Mileage	\$1,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	fuel and travel costs for clinics, home visits, case management, trainings
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$1,000.00	\$1,000.00	
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Printing/Advertising		\$1,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	signage, cards, posters, PSAs, and advertising for LHD available programs and services
Printing/Advertising	\$1,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	signage, cards, posters, PSAs, and advertising for LHD available programs and services

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$1,000.00	\$1,000.00	
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00	
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00	
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00	
<b>14. Rentals</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00	
<b>15. Debt Service</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00	

<b>16. Other Services and Charges</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00		
<b>Capital Outlays</b>		Up to 10% of Total	\$14,642.33	Remaining Balance:	\$14,642.33		
<b>17. Land</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
<b>18. Infrastructure</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
<b>19. Buildings</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>				<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:				\$0.00	\$0.00		

21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Capital Projects/Vehicle Purchases		\$6,940.97	\$6,940.96	Vital Records, Food Protection, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Fatality Review, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	LHD will save money for future capital projects
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$6,940.97	\$6,940.96		