

SFY 2009 Non-State Psychiatric DSH Payment Calculation

| AIM Number | Medicare Number | Provider | MIUR ¹ | 2008 HSL | Payment ² | Remaining HSL | SFY 2008 Payment | Increase / (Decrease) |
|------------|-----------------|--|-------------------|---------------|----------------------|---------------|------------------|-----------------------|
| 100270770 | 15-4040 | Madison Center, Inc. | 13.387% | 4,371,345.00 | 69,450.33 | 4,301,895 | 69,450.00 | 0.33 |
| 100273160 | 15-4005 | Wabash Valley Hospital, Inc. | 31.548% | 476,231.00 | 163,664.35 | 312,567 | 163,664.00 | 0.35 |
| 100273170 | 15-4009 | Hamilton Center, Inc. | 38.471% | 3,785,431.00 | 199,577.25 | 3,585,854 | 199,577.00 | 0.25 |
| 100273260 | 15-4014 | Otis R. Bowen Center | 24.934% | 1,414,076.00 | 129,350.95 | 1,284,725 | 129,351.00 | (0.05) |
| 100273350 | 15-4020 | Southlake Community Mental Health Center | 26.407% | 3,607,631.00 | 136,991.53 | 3,470,639 | 136,992.00 | (0.47) |
| 100273390 | 15-4021 | Grant-Blackford Mental Health | 33.834% | 1,936,122.00 | 175,519.99 | 1,760,602 | 175,520.00 | (0.01) |
| 100273510 | 15-4031 | Oaklawn Psychiatric Center | 12.435% | 1,279,996.00 | 64,509.97 | 1,215,486 | 64,510.00 | (0.03) |
| 100273560 | 15-4035 | Four County Counseling Center | 33.967% | 1,777,698.00 | 176,212.52 | 1,601,485 | 176,213.00 | (0.48) |
| 100273680 | 15-4041 | BHC Meadows Hospital | 57.902% | 386,546.00 | 300,380.24 | 86,166 | 300,380.00 | 0.24 |
| 100280850 | 15-4011 | Community Mental Health Center | 23.750% | 1,139,150.00 | 123,208.65 | 1,015,941 | 123,209.00 | (0.35) |
| 200404950 | 15-4050 | Northeastern Center/Samara Unit | 28.538% | 562,342.00 | 148,048.51 | 414,293 | 148,049.00 | (0.49) |
| 200484350 | 15-4047 | Michiana Behavioral Health Care | 60.351% | 436,276.00 | 313,085.70 | 123,190 | 313,086.00 | (0.30) |
| | | | 385.52% | 21,172,844.00 | 2,000,000.00 | 19,172,844 | 2,000,001.00 | (1.00) |

¹ MIUR values reported above have been rounded, however the initial allocations and additional allocations above are based on the original, unrounded MIURs. As such, these allocations may differ slightly from any calculations using the amounts shown above.

² An initial allocation of the \$2M pool is done, based on the hospitals' MIURs. However, in the event that allocation exceeds a hospital's HSL, that hospital's payment is limited to the HSL. The remaining allocation not able to be paid to the hospital due to the hospital due to the HSL limiter, is then allocated to the other hospitals based on their MIURs. In this case, no subsequent allocation was necessary.