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| **Program:** |
| **Program Director:** |
| **Professional Development Facilitator(s):** |
| **Regional Support Manager (RSM):** |
| **2023-2024 AE Program Development**     1. **Meet or Exceed 69% on Table 4, Column J.** 2. **Meet or Exceed State Assigned Enrollment Goal.** 3. **Increase HSEs by 10% over PY 22-23, based on Final Snapshot Data.** 4. **Meet or Exceed 50% for NRS Total Distance Learning Report, Column D.** 5. **Increase IET enrollments by 10% with Completions at 90% and Certifications at 90%.** 6. **Programs will add additional WEI partnerships or course sections for an established WEI. This could include offering a new remediation course, a new certification, or another course section that covers an additional time period.\***   **\*To be completed by Program Administrator/Director of Adult Education or in consultation.** |

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| **Performance Goal 1**  **Meet or exceed 69% on Table 4, Column J.**  **Table 4, Column J: \_\_\_\_\_\_% as of November 2023 Table 4, Column J: \_\_\_\_\_\_% as of March 2024** |
| **What strategies or activities are being implemented to achieve 69% on Table 4, Column J?**  **Quarter 1:**  **Quarter 2:** |
| **What resources are being used to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding):    **Quarter 1:**  **Quarter 2:** |
| **What barriers are interfering with implementing the strategies or activities?**  **Quarter 1:**  **Quarter 2:** |
| **How are barriers being addressed to successfully implement strategies or activities?**  **Quarter 1:**  **Quarter 2:** |

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| **Performance Goal 2:**  **Meet or exceed state assigned Enrollment Goal.**  **Mid-Year Enrollment Goal: \_\_\_\_\_\_\_\_\_\_ Year-End Enrollment Goal: \_\_\_\_\_\_\_\_\_\_**  **Enrollment as of November 2023: \_\_\_\_\_\_ Enrollment as of March 2024: \_\_\_\_\_\_\_\_\_** |
| **For November 2023, are you on target to meet your Mid-Year Enrollment Goal?**  **For March 2024, are you on target to meet your Year-End Enrollment Goal?** |
| **What strategies or activities are being implemented meet the Mid-Year and Year-End Enrollment Goals?**  **Quarter 1:**  **Quarter 2:** |
| **What resources are being used to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding):  **Quarter 1:**  **Quarter 2:** |
| **What barriers are interfering with implementing the strategies or activities?**  **Quarter 1:**  **Quarter 2:** |
| **How are barriers being addressed to successfully implement strategies or activities?**  **Quarter 1:**  **Quarter 2:** |

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| **Performance Goal 3:**  **Increase number of HSE Diplomas by 10%.**  **HSEs for PY 22-23: \_\_\_\_\_\_\_\_\_\_ (Final Snapshot Report)**  **HSE Goal for PY 23-24: \_\_\_\_\_\_\_\_\_**  **HSEs as of November 2023: \_\_\_\_\_\_\_\_\_ HSEs as of March 2024: \_\_\_\_\_\_\_\_\_** |
| **What strategies or activities are being implemented to achieve 50% on NRS Total Distance Learning Report?**  **Quarter 1:**  **Quarter 2:** |
| **What resources are being used to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding):  **Quarter 1**:  **Quarter 2:** |
| **What barriers are interfering with implementing the strategies or activities?**  **Quarter 1:**  **Quarter 2:** |
| **How will barriers be addressed to successfully implementing strategies or activities?**  **Quarter 1:**  **Quarter 2:** |

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| **Performance Goal 4:**  **Meet or exceed 50% on NRS Total Distance Learning Report, Column D.**  **NRS Total Distance Learning, Column D:**  **As of November 2023: \_\_\_\_\_\_\_\_% As of March 2024: \_\_\_\_\_\_\_\_%** |
| **What strategies or activities are being implemented to achieve 50% on NRS Total Distance Learning Report?**  **Quarter 1:**  **Quarter 2:** |
| **What resources are being used to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding):  **Quarter 1:**  **Quarter 2:** |
| **What barriers are interfering with implementing the strategies or activities?**  **Quarter 1:**  **Quarter 2:** |
| **How are barriers being addressed to successfully implement strategies or activities?**  **Quarter 1:**  **Quarter 2:** |

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| **Performance Goal 5:**  **Increase IET enrollments by 10% with IET Completions at 90% and IET Certifications at 90%.** |
| **What strategies or activities are being implemented increase to increase enrollments by 10% and to achieve 90% Completions and 90% Certifications?**  (Please list enrollment strategies separately from completion and certification strategies.)  **Quarter 1:**  **Quarter 2:** |
| **What resources are being used to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding):  **Quarter 1:**  **Quarter 2:** |
| **What barriers are interfering with implementing the strategies or activities?**  **Quarter 1:**  **Quarter 2:** |
| **How are barriers being addressed to successfully implement strategies or activities?**  **Quarter 1:**  **Quarter 2:** |

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| **Performance Goal 6:**  **Programs will add additional WEI partnerships or course sections for an established WEI. This could include offering a new remediation course, a new certification, or another course section that covers an additional time period.\***  **Number of WEI partnerships in Program Year 2022-2023: \_\_\_\_\_\_\_**  **Number of WEI partnerships as of November 2023 \_\_\_\_\_\_\_\_**  **Additional Course Sections (if applicable) \_\_\_\_\_\_\_**  **Number of WEI partnerships as of March 2024 \_\_\_\_\_\_\_\_**  **Additional Course Sections (if applicable) \_\_\_\_\_\_\_**  **\*To be completed by Program Administrator/Director of Adult Education or in consultation.** |
| **What strategies or activities are being implemented to achieve additional WEI partnerships?**  **Quarter 1:**  **Quarter 2:** |
| **What resources are being used to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding):  **Quarter 1:**  **Quarter 2:** |
| **What barriers are interfering with implementing the strategies or activities?**  **Quarter 1:**  **Quarter 2:** |
| **How are barriers being addressed to successfully implement strategies or activities?**  **Quarter 1:**  **Quarter 2:** |