

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 25 Fulton
Unit: 0000 FULTON COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		0	0	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		10,782	21,564	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		142,366	284,733	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		206,770	413,539	Estimates based on three year average of EXCISE reported on Gateway for unit.
R116 Motor Vehicle Highway		1,309,060	2,618,121	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 25 Fulton
 Unit: 0000 FULTON COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R135 Commercial Vehicle Excise Tax		15,596	31,192	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0001 AUBBEENAUBBEE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		65	130	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		3,850	7,701	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		203	406	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
 Unit: 0002 HENRY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		10	20	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,910	9,820	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		427	854	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0003 LIBERTY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		22	44	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,925	3,850	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		160	320	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0004 NEWCASTLE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,086	4,171	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		206	412	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0005 RICHLAND TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,200	2,399	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		166	332	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0006 ROCHESTER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		54	108	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		9,905	19,811	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,727	3,454	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0007 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		21	42	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,786	5,572	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		203	406	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0008 WAYNE TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		791	1,581	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		107	214	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 25 Fulton
Unit: 0440 ROCHESTER CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		6,965	13,931	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,900	3,799	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		10,538	21,076	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		16,132	32,265	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		90,371	180,742	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 25 Fulton
Unit: 0440 ROCHESTER CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		102,593	205,185	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		5,522	11,044	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		7,053	14,107	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 25 Fulton
Unit: 0615 AKRON CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		1,307	2,615	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		357	713	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		2,716	5,432	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		2,799	5,599	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		21,622	43,244	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 25 Fulton
Unit: 0615 AKRON CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		19,254	38,510	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		34	68	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,324	2,648	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 25 Fulton
Unit: 0616 FULTON CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - General Fund		102	203	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		373	746	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		833	1,666	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		932	1,862	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		4,357	8,713	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 25 Fulton
Unit: 0616 FULTON CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		5,494	10,989	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		97	194	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		378	755	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 25 Fulton
Unit: 0617 KEWANNA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R111 Cigarette Tax - CCIF		687	1,373	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		187	375	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		180	360	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		1,852	3,703	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R114 License Excise Tax		8,894	17,789	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 25 Fulton
Unit: 0617 KEWANNA CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R116 Motor Vehicle Highway		10,114	20,228	Distribution to Counties, Cities and towns only. Estimated based on 82% of FY 2020 Distributed Amount.
R135 Commercial Vehicle Excise Tax		247	494	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		695	1,391	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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County: 25 Fulton

Unit: 2645 ROCHESTER COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		26,133	52,266	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		20,829	41,658	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		195,809	391,619	Estimates based on three year average of EXCISE reported on Gateway for unit.

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County: 25 Fulton

Unit: 2650 CASTON SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		3,525	7,050	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		2,018	4,036	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		43,958	87,917	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 25 Fulton

Unit: 4445 TIPPECANOE VALLEY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		4,725	9,450	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		5,867	11,734	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		87,622	175,245	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 25 Fulton

Unit: 5455 CULVER COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		1,305	2,610	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		1,154	2,308	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		16,978	33,956	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 25 Fulton

Unit: 6620 EASTERN PULASKI COMMUNITY SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
1212 Commercial Vehicle Excise Tax		772	1,544	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		5,230	10,460	Estimates based on three year average of EXCISE reported on Gateway for unit.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 25 Fulton

Unit: 0055 AKRON CARNEGIE PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		257	514	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		13,597	27,193	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		394	788	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 25 Fulton

Unit: 0056 KEWANNA PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		4	8	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		4,460	8,920	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		105	210	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

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County: 25 Fulton

Unit: 0057 FULTON COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		1,316	2,632	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		50,996	101,992	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		4,388	8,776	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2021

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County: 25 Fulton

Unit: 1051 FULTON COUNTY SOLID WASTE MGMT DIST

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2021

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 25 Fulton

Unit: 1179 FULTON COUNTY AIRPORT AUTHORITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/20-12/31/20</u>	<u>1/1/21-12/31/21</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		12,556	25,111	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2021 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.