

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 02 Allen
 Unit: 0424 NEW HAVEN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		291,067	582,134	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		48,442	96,884	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		17,495	34,990	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

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County: 02 Allen
Unit: 0465 WOODBURN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		1,611	3,222	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		439	879	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		3,584	7,168	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		15,270	30,540	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		13,212	26,424	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
Unit: 0465 WOODBURN CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		29,906	59,811	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		401	802	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,798	3,595	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 02 Allen
 Unit: 0476 ZANESVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		476	952	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
Unit: 0522 GRABILL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - General Fund		304	609	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		1,116	2,232	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		39	78	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		11,854	23,708	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		13,961	27,922	Estimates based on three year average of EXCISE reported on Gateway.

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County: 02 Allen
Unit: 0522 GRABILL CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		20,717	41,435	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		317	634	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,245	2,491	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
 Unit: 0523 HUNTERTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		6,782	13,564	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,850	3,699	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		68,572	137,145	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		17,369	34,738	Estimates based on three year average of EXCISE reported on Gateway.

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County: 02 Allen
 Unit: 0523 HUNTERTOWN CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		125,898	251,796	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		489	978	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		7,567	15,135	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 02 Allen
Unit: 0524 MONROEVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		1,309	2,618	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		357	714	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		4,720	9,440	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		12,204	24,407	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		15,552	31,103	Estimates based on three year average of EXCISE reported on Gateway.

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County: 02 Allen
 Unit: 0524 MONROEVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		24,298	48,596	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		523	1,046	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		1,460	2,921	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 02 Allen

Unit: 0968 LEO-CEDARVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R111 Cigarette Tax - CCIF		3,819	7,637	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		1,041	2,083	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		36,404	72,809	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		31,202	62,405	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen

Unit: 0968 LEO-CEDARVILLE CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R116 Motor Vehicle Highway		70,888	141,776	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		1,027	2,054	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		4,261	8,522	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 2 periods for Column A or 4 periods for Column B.

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County: 02 Allen
 Unit: 0125 M.S.D. SW ALLEN COUNTY SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		28,254	56,508	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		944,678	1,889,356	Estimates based on three year average of EXCISE reported on Gateway.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
 Unit: 0225 NORTHWEST ALLEN COUNTY SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		23,072	46,144	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,098,724	2,197,448	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen

Unit: 0235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		302,790	605,580	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		557,715	1,115,430	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,541,610	5,083,221	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
 Unit: 0255 EAST ALLEN COUNTY SCHOOL CORPORATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
1212 Commercial Vehicle Excise Tax		111,131	222,262	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		111,082	222,164	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		997,064	1,994,128	Estimates based on three year average of EXCISE reported on Gateway.

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
 Unit: 0260 ALLEN COUNTY PUBLIC LIBRARY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		43,104	86,208	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,101,192	2,202,385	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		74,304	148,608	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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Estimated Miscellaneous Revenues for Budget Year 2022

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County: 02 Allen
 Unit: 0800 FORT WAYNE PUBLIC TRANSPORTATION

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		17,733	35,466	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		201,593	403,186	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		17,269	34,538	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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County: 02 Allen

Unit: 0960 FORT WAYNE-ALLEN COUNTY AIRPORT AUTH

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		14,565	29,130	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		250,766	501,532	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		13,766	27,532	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 02 Allen
 Unit: 0969 SOUTHWEST ALLEN COUNTY FIRE

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		2,494	4,988	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		48,586	97,172	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		13,276	26,552	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2022

The figures contained in this report are estimates only and are subject to change. Units may use locally calculated estimates instead of the values below.

County: 02 Allen

Unit: 1019 ALLEN COUNTY SOLID WASTE

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/21-12/31/21</u>	<u>1/1/22-12/31/22</u>	
R112 Financial Institutions Tax		0	0	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		0	0	Estimates based on three year average of EXCISE reported on Gateway.
R135 Commercial Vehicle Excise Tax		0	0	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2022 budgets. The Department continues to emphasize the importance of units routinely monitoring their miscellaneous revenue estimates as compared to actuals collection as actuals become available.