Appendix A – Service Array

Most Frequently Used Services



From Month: July 2016 To July 2017





Region 10 Data Presentation Top DCS Paid Services for DCS Case during July 2016 To July 2017 Query Date: February 28, 2018

Case Type	Cases
DCS Case	4,696
Probation	1,070
Total	5,766

Services	DCS Cases	% of DCS Cases
HOME-BASED FAMILY CENTERED THERAPY SERVICES	3077	66%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	2784	59%
RANDOM DRUG TESTING	2011	43%
DRUG TESTING AND SUPPLIES	1720	37%
VISITATION FACILITATION-PARENT/CHILD/SIBLING	886	19%
SUBSTANCE USE DISORDER ASSESSMENT	801	17%
FATHER ENGAGEMENT PROGRAMS	683	15%
SUBSTANCE USE OUTPATIENT TREATMENT	511	11%
TUTORING/LITERACY CLASSES	462	10%
CHILD CARING INSTITUTIONS	447	10%
CROSS-SYSTEM CARE COORDINATION	402	9%
DOMESTIC VIOLENCE VICTIM AND CHILD	391	8%







SERVICES

Services	DCS Cases	% of DCS Cases
HOMEMAKER/PARENT AID	386	8%
DIAGNOSTIC AND EVALUATION SERVICES	358	8%
OYS - IL SERVICES	326	7%
DOMESTIC VIOLENCE BATTERERS	259	6%
PARENT EDUCATION	182	4%
COUNSELING	178	4%
PRIVATE SECURE	162	3%
RESIDENTIAL SUBSTANCE USE TREATMENT	91	2%
PARENTING / FAMILY FUNCTIONING ASSESSMENT	89	2%
DETOXIFICATION SERVICES	86	2%
OYS - VOLUNTARY SERVICES	65	1%
OYS - C. CARE PLACEMENT AND SUPERVISION	53	1%
SEX OFFENDER TREATMENT	47	1%
Step Down- Residential Sustance USe Treatment for Women/Women and Their Pre-school Aged Child(ren)	27	1%
SPECIALIZED YOUTH CAREER TRAINING PROGRAM	20	0%
SPECIALIZED SERVICES	19	0%
DAY TREATMENT	16	0%
FAMILY CENTERED TREATMENT	12	0%
MED-ASSESSMENT FOR MRO	12	0%
Residential Recovery for women with pre-school aged child (ren)	11	0%
TRUANCY TERMINATION	11	0%







Services	DCS Cases	% of DCS Cases
INTERCEPT	9	0%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	8	0%
MI	3	0%
FUNCTIONAL FAMILY THERAPY	3	0%
CHILD PREPARATION	2	0%
CBT/TFCBT	2	0%
TFCBT	2	0%
СВТ	1	0%
COMPETITIVE	0	0%
HOMEBUILDER SERVICES	0	0%
SIR V	0	0%
STATE HEALTHY FAMILIES	0	0%





Case Type	Cases
DCS Case	4,696
Probation	1,070
Total	5,766

Services	Probation Cases	% of Probation Cases
DIAGNOSTIC AND EVALUATION SERVICES	315	29%
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	302	28%
HOME-BASED FAMILY CENTERED THERAPY SERVICES	249	23%
CHILD CARING INSTITUTIONS	213	20%
DAY TREATMENT	124	12%
CROSS-SYSTEM CARE COORDINATION	120	11%
PRIVATE SECURE	104	10%
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	93	9%
SUBSTANCE USE DISORDER ASSESSMENT	56	5%
SEX OFFENDER TREATMENT	51	5%
SUBSTANCE USE OUTPATIENT TREATMENT	49	5%
FAMILY CENTERED TREATMENT	43	4%
TUTORING/LITERACY CLASSES	34	3%
MI	27	3%
OYS - IL SERVICES	27	3%







Services	Probation Cases	% of Probation Cases
PARENTING / FAMILY FUNCTIONING ASSESSMENT	19	2%
INTERCEPT	14	1%
FUNCTIONAL FAMILY THERAPY	9	1%
HOMEMAKER/PARENT AID	9	1%
SPECIALIZED YOUTH CAREER TRAINING PROGRAM	8	1%
RANDOM DRUG TESTING	6	1%
COMPREHENSIVE HOME BASED SERVICES	6	1%
СВТ	5	0%
DOMESTIC VIOLENCE BATTERERS	5	0%
PARENT EDUCATION	5	0%
COUNSELING	4	0%
CBT/MI	3	0%
TFCBT	3	0%
Sex Offender Specialist (SOS)	2	0%
TFCBT/MI	1	0%
TRUANCY TERMINATION	1	0%







		Case Count		
Service	Provider	DCS	Probation Cases	Grand Total
СВТ	NUSOURCE EDUCATIONAL SERVICE	1		1
CBT/TFCBT	NHI CORP	2		2
	ALLEN COUNTY	1		1
	BASHOR HOME OF THE UNITED METHODIST CHUR	5	5	10
	CAMPAGNA ACADEMY	7	2	9
	CHILDPLACE INC	4		4
	CHILDREN AND FAMILY SERVICE CO	2	8	10
	CHILDREN'S BUREAU	235	16	251
	CRISIS CENTER INC, A YOUTH	17		17
CHILD CARING INSTITUTIONS	CROSSROAD CHILD AND FAMILY SERVICES INC	3	2	5
	DAMAR SERVICES INC	22	10	32
	FATHER FLANAGAN'S BOYS HOME	1	5	6
	FATHER FLANAGEN'S BOYS HOME	1	2	3
	FLOYD COUNTY	2		2
	GATEWAY WOODS FAMILY SERVICES INC	2	4	6
	GIBAULT, INC.	10		10
	GLEN MILLS SCHOOLS	1	9	10







			Case Count	
Service	Provider	DCS	Probation Cases	Grand Total
	HILLCREST WASHINGTON YOUTH HOME INC	1		1
	HOWARD COUNTY	10		10
	INDIANA DEVELOPMENT TRAINING	1		1
	LIFELINE YOUTH AND FAMILY SERVICES INC	7	2	9
	LUTHERAN CHILD AND FAMILY SERVICES	82	93	175
	MONROE COUNTY	26		26
	OAKLAWN PSYCHIATRIC CENTER INC	1	2	3
OLULD CARING INICITATIONS	PADDOCK VIEW RESIDENTIAL	2		2
CHILD CARING INSTITUTIONS	PARK CENTER INC	2		2
	RES CARE	1	1	2
	RESOLUTE ACQUISITION CORP	24	10	34
	RTC RESOURCE ACQUISITION CORP	15		15
	ST JOSEPH CARMELITE HOME FOR	9		9
	TRANSITIONS ACADEMY OF INDIANA	1	20	21
	VALLE VISTA LLC	28	5	33
	WERNLE YOUTH & FAMILY TREATMENT CTR INC	11	8	19







			Case Coul	nt
Service	Provider	DCS	Probation Cases	Grand Total
CHILD CARING INSTITUTIONS	YOUTH OPPORTUNITY CENTER INC	14	2	16
CHILD PREPARATION	NHI CORP	2		2
COMPETITIVE	HEALTH & HOSPITAL CORP OF MARION COUNTY	0		0
	HEALTHNET INC	0		0
	ADULT AND CHILD MENTAL HEALTH CENTER INC	29		29
	ARISINGS INC	8		8
	ASPIRE INDIANA INC	4		4
	BRIGHTER DAY COMMUNITY HEALTH SERV INC	1		1
	CENTERSTONE OF INDIANA INC	5		5
	CHILDREN'S BUREAU	4		4
COUNSELING	CHRISTOPHER & ASSOC. EVALUATIO	1		1
	COLLABORATING FOR KIDS LLC	4		4
	COUNSELING PARTNERS LLC	2		2
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	34	3	37
	ELEVATED MINDS LLC	4		4
	FAMILIES FIRST INDIANA INC	36	1	37
	FAMILIES UNITED INC	1		1







			Case Coul	nt
Service	Provider	DCS	Probation Cases	Grand Total
	FAMILY AND COMMUNITY PARTNERS LLC	3		3
	GRANT BLACKFORD MENTAL HEALTH INC	1		1
	HAMILTON CENTER INC	2		2
	HAVEN FOCUSED LLC	3		3
	HEALTH & HOSPITAL CORP OF MARION COUNTY	8		8
	HNS CONSULTING SERVICES LLC	1		1
	INTEGRATIVE WELLNESS LLC	1		1
	LIFESOLUTIONS ADMINISTRATIVE SERVICES	1		1
COUNSELING	MENTAL HEALTH ASSOCIATION IN INDIANA INC	8		8
	MERIDIAN HEALTH SERVICES CORP	1		1
	MIDWEST PSYCHOLOGICAL CENTER INC	2		2
	NEW BEGINNINGS LIFE CENTER	9		9
	NHI CORP	2		2
	PHOENIX ASSOCIATES, INC	1		1
	SPECIALIZED ALTERNATIVES FOR	1		1
	SUMMIT COUNSELING SERVICES PC	1		1







			Case Coul	nt
Service	Provider	DCS	Probation Cases	Grand Total
COUNSELING	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1		1
COUNSELING	WABASH VALLEY ALLIANCE INC	1		1
CROSS-SYSTEM CARE COORDINATION	CENTERPOINTE COMMUNITY BASED SERVICES LL	26	15	41
CROSS-STSTEW CARE COORDINATION	CHOICES COORDINATED CARE SOLUTIONS INC	378	107	485
	BOYS AND GIRLS CLUBS OF INDLPS	3	92	95
	ECLECTIC SOUL VOICES CORP	2	25	27
	INNER BEAUTY PROGRAM INC	4	12	16
DAY TREATMENT	MCCAIN CONSULTING GROUP LLC	3		3
	NHI CORP	1		1
	NUSOURCE EDUCATIONAL SERVICE	2	1	3
	SELAH ACADEMY INC	2		2
	SALVATION ARMY	85		85
DETOXIFICATION SERVICES	SOUTHWESTERN BEHAVIORAL HEALTHCARE	3		3
	ADULT AND CHILD MENTAL HEALTH CENTER INC	25		25
DIAGNOSTIC AND EVALUATION SERVICES	ASCENT 121 INC	10	1	11
	ASPIRE INDIANA INC	13	2	15







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	ASSOCIATES IN COUNSELING AND	1		1
	BEST PROGRAMS AND SERVICES LLC	2		2
	BRIGHTER DAY COMMUNITY HEALTH SERV INC	3		3
	CENTERPOINTE COMMUNITY BASED SERVICES LL	33	1	34
	CENTERSTONE OF INDIANA INC	1		1
	CHRISTOPHER & ASSOC. EVALUATIO	2		2
DIAGNOSTIC AND EVALUATION SERVICES	COLLABORATING FOR KIDS LLC	5		5
	COMMUNITY HEALTH NETWORK INC	40		40
	CONNECTIONS INC	68	30	98
	COUNSELING PARTNERS LLC	5	1	6
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	11		11
	DAVID L PHD WINSCH	1		1
	DOCKSIDE SERVICES, INC.	9		9
	FAMILY AND COMMUNITY PARTNERS LLC	27	27	54
	GREENBRIER PROFESSIONALS LLC	1		1
	HAMILTON CENTER INC	4		4







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	HEALTH & HOSPITAL CORP OF MARION COUNTY	1		1
	JEFF BURNETT	1		1
	JIM L DALTON PSY D HSPP AND ASSC LLC	32	254	286
	LIFESOLUTIONS ADMINISTRATIVE SERVICES	16		16
	MCINTIRE, LINDA PSYD LLC	15		15
	MIDWEST PSYCHOLOGICAL CENTER INC	36		36
	NEW BEGINNINGS LIFE CENTER	15		15
DIAGNOSTIC AND EVALUATION SERVICES	NHI CORP	2		2
	OAKLAWN PSYCHIATRIC CENTER INC	3		3
	PARK CENTER INC	1		1
	QUALITY COUNSELING & PSYCHOLOGICAL SRV	1		1
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	1		1
	VOLUNTEERS OF AMERICA OF INDIANA	4		4
	YOUTH OPPORTUNITY CENTER INC	2		2
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1		1







			Case Coul	nt
Service	Provider	DCS	Probation Cases	Grand Total
	ABUSE COUNSELING AND EDUCATION INC	29	5	34
	ER COUNSELING LLC	2		2
	FALL CREEK COUNSELING INC	25		25
DOMESTIC VIOLENCE BATTERERS	FAMILIES FIRST INDIANA INC	198		198
	LIFE RECOVERY ASSOCIATES LLC	17		17
	SOUTHLAKE TRICITY MANAGEMENT CORP	1		1
	ALL THINGS TO ALL PEOPLE COMMUNITY SERVI	5		5
	BRANCHES OF LIFE FAMILY	47		47
	BRIGHTER DAY COMMUNITY HEALTH SERV INC	29		29
	CENTERPOINTE COMMUNITY BASED SERVICES LL	18		18
	COUNSELING PARTNERS LLC	1		1
DOMESTIC VIOLENCE VICTIM AND CHILD	FAMILIES FIRST INDIANA INC	215		215
	FAMILY COMMUNITY CONNECTIONS LLC	2		2
	FAMILY SERVICE ASSOCIATION OF	1		1
	FAMILY SOLUTIONS AND COMMUNITY COUNSELIN	3		3
	HOPE UNITED FAMILY SERVICES INC	3		3







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	INNOVISION FOR YOU LLC	1		1
	NHI CORP	29		29
	NUSOURCE EDUCATIONAL SERVICE	10		10
DOMESTIC VIOLENCE VICTIM AND CHILD	PROMISING FUTURES INC	31		31
	ROSE PROJECT CONSULTING LLC	18		18
	URBAN FAMILY INITIATIVE LLC	8		8
DRUG TESTING AND SUPPLIES	REDWOOD TOXICOLOGY LABORATORY	1720		1720
FAMILY CENTERED TREATMENT	CENTERPOINTE COMMUNITY BASED SERVICES LL	5	15	20
	IRELAND HOME BASED SERVICES	4	11	15
	LIFELINE YOUTH AND FAMILY SERVICES INC	3	17	20
	AMANI FAMILY SERVICES INC	1		1
	CHILDREN'S BUREAU	212		212
	FAMILIES FIRST INDIANA INC	185		185
FATHER ENGAGEMENT PROGRAMS	FAMILY AND COMMUNITY PARTNERS LLC	265		265
	HAVEN FOCUSED LLC	40		40
	IRELAND HOME BASED SERVICES	9		9
	NATIONAL YOUTH ADVOCATE	9		9







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	SCAN INC	7		7
EATHER ENGACEMENT PROCESSAME	SOUTHLAKE TRICITY MANAGEMENT CORP	7		7
FATHER ENGAGEMENT PROGRAMS	VOLUNTEERS OF AMERICA OF INDIANA	6		6
	WRFS SERVICES LLC	1		1
FUNCTIONAL FAMILY THERAPY	HAVEN FOCUSED LLC	3	9	12
	4TH AND GOAL LLC	20	54	74
	ADULT AND CHILD MENTAL HEALTH CENTER INC	211	4	215
	AGENCY IMPACT INC	63		63
	ALL THINGS TO ALL PEOPLE COMMUNITY SERVI	82	1	83
	ALLIANCE FAMILY SERVICES LLC	20		20
HOME-BASED FAMILY CENTERED CASEWORK	ALLIANCE FOR LIFE LLC	93		93
SERVICES	ALTERNATIVE OUTCOMES LLC	4		4
	ARISINGS INC	89	4	93
	ASCEND BEHAVIORAL HEALTH AND COUNSELING	9		9
	ASPIRE INDIANA INC	11	1	12
	ASPIRING TRANSFORMATIONS FAMILY SERVICES	198	1	199
	BEST PROGRAMS AND SERVICES LLC	29		29



From Month: July 2016 To July 2017





			Case Coul	Case Count		
Service	Provider	DCS	Probation Cases	Grand Total		
	BRANCHES OF LIFE FAMILY	94	5	99		
	BRIGHTER DAY COMMUNITY HEALTH SERV INC	16		16		
	CAPITOL CITY FAMILY AND EDUCATION SVCS	88	1	89		
	CENTERPOINTE COMMUNITY BASED SERVICES LL	34	9	43		
	CENTERSTONE OF INDIANA INC	5		5		
	CHILDREN'S BUREAU	118	2	120		
	COMMUNITY CONNECT CARE LLC	7		7		
HOME-BASED FAMILY CENTERED CASEWORK	COMMUNITY HEALTH NETWORK INC	30		30		
SERVICES	CONNECTIONS INC	89	70	159		
	COUNSELING PARTNERS LLC	10	1	11		
	COUPLES MENTORING YOUTH AND	2		2		
	CROWN COUNSELING	1		1		
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	53	3	56		
	DOCKSIDE SERVICES, INC.	71	2	73		
	ECHELON SERVICES CORP	3		3		
	ELITE BEHAVIORAL SERVICE LLC	4		4		
	ELLA, INC	8		8		







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	EMBRACE CONSULTING LLC	8		8
	EMPOWERED LIVING INC	5		5
	ESTRELLA FAMILY SERVICES LLC	3		3
	EXTRA SPECIAL PARENTS OF INDIANA LLC	2		2
	FAMILIES FIRST INDIANA INC	138	1	139
	FAMILY AND COMMUNITY PARTNERS LLC	224	64	288
	FAMILY COMMUNITY CONNECTIONS LLC	29	4	33
HOME-BASED FAMILY CENTERED CASEWORK	FAMILY EMPOWERMENT SUPPORT SERVICES	16		16
SERVICES	FAMILY FIRST SERVICES LLC	3		3
	FAMILY INTERVENTIONS INC	23		23
	FAMILY SERVICE ASSOCIATION OF	1		1
	FAMILY SOLUTIONS AND COMMUNITY COUNSELIN	9		9
	FAMILY SOLUTIONS INC	1		1
	FAMILY WORKS, INC	113	4	117
	FIELDWORK SOCIAL CENTERED SERVICES	48		48
	FIRST ACHIEVE THE CHALLENGES FOR EXCELLE	141		141







			Case Coul	nt
Service	Provider	DCS	Probation Cases	Grand Total
	FOUR CO COMP MENTAL HEALTH CENTER INC	1		1
	GATEWAY WOODS FAMILY SERVICES INC	1		1
	GEORGE JUNIOR REPUBLIC IN	2		2
	GRANT BLACKFORD MENTAL HEALTH INC	1	1	2
	HAMILTON CENTER INC	2		2
	HAVEN FOCUSED LLC	68		68
	HEALING SOLUTIONS COUNSELING SERVICES	66		66
HOME-BASED FAMILY CENTERED CASEWORK	HEALTH & HOSPITAL CORP OF MARION COUNTY	6		6
SERVICES	HEALTHY ALTERNATIVES	19		19
	HNS CONSULTING SERVICES LLC	70		70
	HOLISTIC FAMILY SERVICE LLC	17		17
	HOME BASED BEHAVIORAL SOLUTIONS LLC	1		1
	HOOSIER FAMILIES INC	60		60
	HOPE COUNSELING & ASSOCIATES LLC	64		64
	INNOVISION FOR YOU LLC	3		3
	IRELAND HOME BASED SERVICES	69	7	76







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	JOURNEY SUPPORT SERVICES LLC	27		27
	LIFELINE YOUTH AND FAMILY SERVICES INC	163	25	188
	LIFESOLUTIONS ADMINISTRATIVE SERVICES	52	1	53
	LIFESPRING INC	1		1
	MERIDIAN HEALTH SERVICES CORP	5		5
	METROPOLITAN OASIS COMMUNITY	2		2
	MIDWEST PSYCHOLOGICAL CENTER INC	35		35
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	MIRACLE WORKS	17	1	18
OLIVIOLO .	NATIONAL YOUTH ADVOCATE	22		22
	NEW BEGINNINGS LIFE CENTER	131	1	132
	NEW HOPE OF INDIANA INC	57	2	59
	NHI CORP	55	1	56
	NORTH STAR SERVICES, LLC	1		1
	NUSOURCE EDUCATIONAL SERVICE	21		21
	OAKLAWN PSYCHIATRIC CENTER INC	1		1
	ONE SENSIBLE SOLUTION	17		17







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	PATHWAY INTERNATIONAL	138	14	152
	PEOPLE MAKERS	14	13	27
	PHOENIX FAMILY AND COMMUNITY SERVICES	19	1	20
	PROMISING FUTURES INC	33		33
	RAINTREE CONSULTING LLC	2		2
	REGINA BARNETT JOHNSON	34	1	35
	RES CARE	53		53
	ROSE PROJECT CONSULTING LLC	19		19
HOME-BASED FAMILY CENTERED CASEWORK	SEEDS OF LIFE HOME BASE SERVICES LLC	325		325
SERVICES	SPECIALIZED ALTERNATIVES FOR	2		2
	STEPPING STONE THERAPY CENTER LLC	74		74
	TAKE BACK CONTROL LLC	12		12
	THE OTIS R BOWEN CENTER FOR HUMAN SERVIC	1		1
	URBAN FAMILY INITIATIVE LLC	28		28
	URBAN SUNS COMMUNITY DEVELOPMENT	1		1
	VANTAGE POINT CHILDREN AND FAMILY SVC	3	16	19
	VILLAGES OF INDIANA INC	4		4







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
HOME-BASED FAMILY CENTERED CASEWORK	VIRSHAWN CHAMPION LCSW ACSW LLC	1		1
SERVICES	WILSON SERVICES LLC	11	2	13
	ADULT AND CHILD MENTAL HEALTH CENTER INC	201	5	206
	AGENCY IMPACT INC	14		14
	ALL THINGS TO ALL PEOPLE COMMUNITY SERVI	101		101
	ARISINGS INC	208	3	211
	ASCENT 121 INC	16		16
	ASPIRE INDIANA INC	27	1	28
	ASPIRING TRANSFORMATIONS FAMILY SERVICES	95	5	100
HOME-BASED FAMILY CENTERED THERAPY SERVICES	BAREFEET COUNSELING AND CONSULTING LLC	2		2
	BEST PROGRAMS AND SERVICES LLC	27		27
	BRANCHES OF LIFE FAMILY	178	27	205
	BRIGHTER DAY COMMUNITY HEALTH SERV INC	52		52
	CAPITOL CITY FAMILY AND EDUCATION SVCS	101	5	106
	CARING ABOUT PEOPLE, INC.	1		1
	CENTERPOINTE COMMUNITY BASED SERVICES LL	67	2	69







			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
	CENTERSTONE OF INDIANA INC	5		5	
	CHILDPLACE INC	1		1	
	CHILDREN'S BUREAU	147	2	149	
	COMMUNITY CONNECT CARE LLC	21		21	
	COMMUNITY HEALTH NETWORK INC	70		70	
	CONNECTIONS INC	133	43	176	
	COUNSELING PARTNERS LLC	31		31	
	COUPLES MENTORING YOUTH AND	2		2	
HOME-BASED FAMILY CENTERED THERAPY SERVICES	CROWN COUNSELING	2		2	
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	29	2	31	
	DOCKSIDE SERVICES, INC.	142	8	150	
	ELEVATED MINDS LLC	11	4	15	
	ELLA, INC	16		16	
	EMBRACE CONSULTING LLC	35		35	
	EMPOWERED LIVING INC	20		20	
	ESTRELLA FAMILY SERVICES LLC	1		1	
	FAMILIES FIRST INDIANA INC	175	1	176	
	FAMILY AND COMMUNITY PARTNERS LLC	244	39	283	







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	FAMILY EMPOWERMENT SUPPORT SERVICES	42		42
	FAMILY FIRST SERVICES LLC	1		1
	FAMILY FOCUS, INC.	1		1
	FAMILY INTERVENTIONS INC	54		54
	FAMILY SOLUTIONS AND COMMUNITY COUNSELIN	26		26
	FAMILY SOLUTIONS INC	3		3
	FAMILY WORKS, INC	215	14	229
	FIELDWORK SOCIAL CENTERED SERVICES	96		96
HOME-BASED FAMILY CENTERED THERAPY SERVICES	FOUNTAIN CONSULTING SERVICES	1		1
	GEORGE JUNIOR REPUBLIC IN	2		2
	GRANT BLACKFORD MENTAL HEALTH INC	1		1
	HAVEN FOCUSED LLC	46	1	47
	HEALING SOLUTIONS COUNSELING SERVICES	40		40
	HEALTH & HOSPITAL CORP OF MARION COUNTY	25		25
	HEALTHY ALTERNATIVES	24		24
	HNS CONSULTING SERVICES LLC	104		104
	HOME BASED BEHAVIORAL SOLUTIONS LLC	1		1







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	HOPE COUNSELING & ASSOCIATES LLC	58		58
	I AM INC	1		1
	IRELAND HOME BASED SERVICES	121	30	151
	KEY COUNSELING INC	1	1	2
	LIFELINE YOUTH AND FAMILY SERVICES INC	215	45	260
	LIFESOLUTIONS ADMINISTRATIVE SERVICES	136	1	137
	MERIDIAN HEALTH SERVICES CORP	4		4
HOME-BASED FAMILY CENTERED THERAPY SERVICES	METROPOLITAN OASIS COMMUNITY	1		1
	MIDWEST PSYCHOLOGICAL CENTER INC	147	1	148
	MIRACLE WORKS	18		18
	NATIONAL YOUTH ADVOCATE	74		74
	NEW BEGINNINGS LIFE CENTER	232	1	233
	NEW HOPE OF INDIANA INC	145	7	152
	NHI CORP	137	9	146
	NUSOURCE EDUCATIONAL SERVICE	55	3	58
	OAKLAWN PSYCHIATRIC CENTER INC	1	1	2







			Case Count	
Service	Provider	DCS	Probation Cases	Grand Total
	PARK CENTER INC	1		1
	PATHWAY INTERNATIONAL	139	1	140
	PHOENIX ASSOCIATES, INC	2		2
	PHOENIX FAMILY AND COMMUNITY SERVICES	55	2	57
	RAINTREE CONSULTING LLC	2		2
	RISING STARS ACADEMY LLC	1		1
	SCAN INC	1		1
	SEEDS OF LIFE HOME BASE SERVICES LLC	147	3	150
	SOCIAL HEALTH SERVICES	5		5
HOME-BASED FAMILY CENTERED THERAPY SERVICES	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	1		1
	SPECIALIZED ALTERNATIVES FOR	2		2
	STEPPING STONE THERAPY CENTER LLC	241		241
	TAKE BACK CONTROL LLC	3	1	4
	THORDIS THORDARDOTTIR	40		40
	TINA PARHAM-ARAUJO	9		9
	VILLAGES OF INDIANA INC	11		11
	WILSON SERVICES LLC	6	4	10
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	1		1







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	BETHANY CHRISTIAN SERVICES	0		0
HOMEBUILDER SERVICES	LIFELINE YOUTH AND FAMILY SERVICES INC	0		0
	THE HOME OF THE INNOCENTS, INC	0		0
	AGENCY IMPACT INC	17		17
	ALL THINGS TO ALL PEOPLE COMMUNITY SERVI	2		2
	ALLIANCE FAMILY SERVICES LLC	10		10
	ALLIANCE FOR LIFE LLC	10		10
	ARISINGS INC	12		12
	ASPIRING TRANSFORMATIONS FAMILY SERVICES	29		29
HOMEMAKER/PARENT AID	BEST PROGRAMS AND SERVICES LLC	4	1	5
	BRIDGES COUNSELING AND FAMILY SERVICES	1		1
	CAPITOL CITY FAMILY AND EDUCATION SVCS	55	2	57
	DOCKSIDE SERVICES, INC.	7		7
	FAMILY COMMUNITY CONNECTIONS LLC	13		13
	FAMILY EMPOWERMENT SUPPORT SERVICES	1		1







			Case Coul	nt
Service	Provider	DCS	Probation Cases	Grand Total
	FAMILY SOLUTIONS AND COMMUNITY COUNSELIN	3		3
	FIRST ACHIEVE THE CHALLENGES FOR EXCELLE	63		63
	HEALING SOLUTIONS COUNSELING SERVICES	2		2
	HOLISTIC FAMILY SERVICE LLC	7		7
	INNER BEAUTY PROGRAM INC	2		2
	INNOVISION FOR YOU LLC	2		2
	IRELAND HOME BASED SERVICES	3		3
HOMEMAKER/PARENT AID	LIFELINE YOUTH AND FAMILY SERVICES INC	8		8
	MIDWEST PSYCHOLOGICAL CENTER INC	1		1
	NEW BEGINNINGS LIFE CENTER	46		46
	NEW HOPE OF INDIANA INC	4		4
	NHI CORP	3	1	4
	NUSOURCE EDUCATIONAL SERVICE	11		11
	ONE SENSIBLE SOLUTION	2		2
	PATHWAY INTERNATIONAL	35	2	37
	PHOENIX FAMILY AND COMMUNITY SERVICES	7		7







			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
	PROMISING FUTURES INC	9		9	
	REGINA BARNETT JOHNSON	3		3	
	ROSE PROJECT CONSULTING LLC	2		2	
HOMEMAKER/PARENT AID	SEEDS OF LIFE HOME BASE SERVICES LLC	29	4	33	
	STEPPING STONE THERAPY CENTER LLC	1		1	
	TAKE BACK CONTROL LLC	7		7	
	TYRESS WILLIAMS	16		16	
INTERCEPT	YOUTH VILLAGES INC	9	14	23	
	ADULT AND CHILD MENTAL HEALTH CENTER INC	10		10	
MED-ASSESSMENT FOR MRO	HEALTH & HOSPITAL CORP OF MARION COUNTY	1		1	
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	1		1	
MI	YOUTH VILLAGES INC	3	6	9	
	CHILDREN'S BUREAU	46		46	
OYS - C. CARE PLACEMENT AND SUPERVISION	GEORGE JUNIOR REPUBLIC IN	4		4	
	VILLAGES OF INDIANA INC	3		3	
	CHILDREN'S BUREAU	286	26	312	
OYS - IL SERVICES	DAMAR SERVICES INC	4		4	
	GEORGE JUNIOR REPUBLIC IN	23		23	







			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
	LIFELINE YOUTH AND FAMILY SERVICES INC	4		4	
OYS - IL SERVICES	SPECIALIZED ALTERNATIVES FOR	3		3	
	VILLAGES OF INDIANA INC	24	1	25	
OYS - VOLUNTARY SERVICES	CHILDREN'S BUREAU	64		64	
OTS - VOLUNTART SERVICES	VILLAGES OF INDIANA INC	1		1	
	BEST PROGRAMS AND SERVICES LLC	5		5	
	CAPITOL CITY FAMILY AND EDUCATION SVCS	10		10	
	CENTERSTONE OF INDIANA INC	1		1	
	CONNECTIONS INC	31		31	
	COUNSELING PARTNERS LLC	3		3	
DARENT EDUCATION	FAMILIES FIRST INDIANA INC	72	2	74	
PARENT EDUCATION	NATIONAL YOUTH ADVOCATE	5		5	
	NEW BEGINNINGS LIFE CENTER	1		1	
	NHI CORP	8	1	9	
	NUSOURCE EDUCATIONAL SERVICE	7		7	
	PARK CENTER INC	1		1	
	PATHWAY INTERNATIONAL	35	2	37	







			Case Count	
Service	Provider	DCS	Probation Cases	Grand Total
	PROMISING FUTURES INC	10		10
PARENT EDUCATION	ROSE PROJECT CONSULTING LLC	5		5
	CENTERSTONE OF INDIANA INC	1		1
	COUNSELING PARTNERS LLC	4	1	5
	DOCKSIDE SERVICES, INC.	11	9	20
	FAMILIES FIRST INDIANA INC	37	5	42
	FAMILY WORKS, INC	16	4	20
	HAMILTON CENTER INC	1		1
	LIFESOLUTIONS ADMINISTRATIVE SERVICES	1		1
PARENTING / FAMILY FUNCTIONING ASSESSMENT	METROPOLITAN OASIS COMMUNITY	1		1
	MIDWEST PSYCHOLOGICAL CENTER INC	12		12
	NATIONAL YOUTH ADVOCATE	3		3
	NEW BEGINNINGS LIFE CENTER	3		3
	NHI CORP	2	1	3
	NUSOURCE EDUCATIONAL SERVICE	2		2
PRIVATE SECURE	BASHOR HOME OF THE UNITED METHODIST CHUR	2	2	4
	CAMPAGNA ACADEMY	8	5	13







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	COLUMBUS HOSPITAL LLC	4		4
	CROSSROAD CHILD AND FAMILY SERVICES INC	4		4
	DAMAR SERVICES INC	17	3	20
	FATHER FLANAGAN'S BOYS HOME	1	2	3
	FATHER FLANAGEN'S BOYS HOME	2	2	4
	FAYETTE MEMEORIAL HSP ASSOC INC	3	1	4
	GIBAULT, INC.	3		3
PRIVATE SECURE	INDIANA DEVELOPMENT TRAINING	2		2
	LUTHERAN CHILD AND FAMILY SERVICES	47	17	64
	MIDWEST CENTER FOR YOUTH AND	2		2
	OAKLAWN PSYCHIATRIC CENTER INC	7	7	14
	OPTIONS TREATMENT CENTER	7		7
	RITE OF PASSAGE INC	3	6	9
	RTC RESOURCE ACQUISITION CORP	11		11
	ST VINCENT ANDERSON REGIONAL HOSPITAL	1		1





			Case Cou	nt
Service	Provider	DCS	Probation Cases	Grand Total
	TRANSITIONS ACADEMY OF INDIANA	31	49	80
PRIVATE SECURE	WERNLE YOUTH & FAMILY TREATMENT CTR INC	10	11	21
	WRFS SERVICES LLC	1	2	3
	YOUTH OPPORTUNITY CENTER INC	6	7	13
RANDOM DRUG TESTING	REDWOOD TOXICOLOGY LABORATORY	2011	6	2017
Residential Recovery for women with pre-school aged child (ren)	VOLUNTEERS OF AMERICA OF INDIANA	11		11
	LIFESPRING INC	1		1
	SALVATION ARMY	41		41
RESIDENTIAL SUBSTANCE USE TREATMENT	SOUTHWESTERN BEHAVIORAL HEALTHCARE	5		5
	TARA TREATMENT CENTER INC	9		9
	VOLUNTEERS OF AMERICA OF INDIANA	41		41
	CENTERPOINTE COMMUNITY BASED SERVICES LL	11	25	36
SEX OFFENDER TREATMENT	ELEVATED MINDS LLC	6	1	7
	FAMILIES UNITED INC	1		1
	FAMILY AND COMMUNITY PARTNERS LLC	12	16	28
	FAMILY WORKS, INC	15	13	28





			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
	NATIONAL YOUTH ADVOCATE	2	1	3	
CEV OFFENDED TREATMENT	NHI CORP	2		2	
SEX OFFENDER TREATMENT	NUSOURCE EDUCATIONAL SERVICE	1	1	2	
	PATHWAY INTERNATIONAL	1	3	4	
SIR V	HEALTHNET INC	0		0	
SPECIALIZED SERVICES	SALVATION ARMY	19		19	
SPECIALIZED YOUTH CAREER TRAINING PROGRAM	HOWE LLC	20	8	28	
STATE HEALTHY FAMILIES	HEALTH & HOSPITAL CORP OF MARION COUNTY	0		0	
	HEALTHNET INC	0		0	
Step Down- Residential Sustance USe Treatment for Women/Women and Their Pre-school Aged Child(ren)	VOLUNTEERS OF AMERICA OF INDIANA	27		27	
	ADULT AND CHILD MENTAL HEALTH CENTER INC	49		49	
	ASPIRE INDIANA INC	19	1	20	
	BROWN BUILDING LLC	5	4	9	
SUBSTANCE USE DISORDER ASSESSMENT	CAPITOL CITY FAMILY AND EDUCATION SVCS	5	2	7	
	CENTERSTONE OF INDIANA INC	1		1	
	CHANELLE LAWSON	3	10	13	
	COMMUNITY HEALTH NETWORK INC	6		6	







		Case Count		nt
Service	Provider	DCS	Probation Cases	Grand Total
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	22	3	25
	DOCKSIDE SERVICES, INC.	8		8
	FALL CREEK COUNSELING INC	19	1	20
	FAMILIES FIRST INDIANA INC	324	1	325
	FAMILY FIRST SERVICES LLC	1		1
	GRANT BLACKFORD MENTAL HEALTH INC	1		1
	HAMILTON CENTER INC	1		1
	INTEGRATIVE WELLNESS LLC	1		1
	IRELAND HOME BASED SERVICES	5		5
SUBSTANCE USE DISORDER ASSESSMENT	LIFE RECOVERY ASSOCIATES LLC	44		44
	MERIDIAN HEALTH SERVICES CORP	1		1
	MIDWEST PSYCHOLOGICAL CENTER INC	85		85
	NATIONAL YOUTH ADVOCATE	3		3
	NHI CORP	33	18	51
	NUSOURCE EDUCATIONAL SERVICE	3	2	5
	PARK CENTER INC	1		1
	PHOENIX FAMILY AND COMMUNITY SERVICES	17	2	19







		Case Count		
Service	Provider	DCS	Probation Cases	Grand Total
SUBSTANCE USE DISORDER ASSESSMENT	REDWOOD TOXICOLOGY LABORATORY	532	44	576
	SALVATION ARMY	90		90
	SOUTHLAKE COMMUNITY MENTAL HEALTH CENTER	1		1
	TAKE BACK CONTROL LLC	13	7	20
	TARA TREATMENT CENTER INC	9		9
	VOLUNTEERS OF AMERICA OF INDIANA	25		25
	WABASH VALLEY ALLIANCE INC	1		1
SUBSTANCE USE OUTPATIENT TREATMENT	ADULT AND CHILD MENTAL HEALTH CENTER INC	20		20
	ANCHOR BEHAVIORIAL COUNSELING	2		2
	ASPIRE INDIANA INC	22	1	23
	BROWN BUILDING LLC	2	3	5
	CAPITOL CITY FAMILY AND EDUCATION SVCS	28	7	35
	CENTERSTONE OF INDIANA INC	4		4
	COMMUNITY HEALTH NETWORK INC	11		11
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	18		18
	FALL CREEK COUNSELING INC	20	2	22







			Case Cou	nt
Service	Provider	DCS	Probation Cases	Grand Total
	FAMILIES FIRST INDIANA INC	202		202
	G R GEORGE & ASSOCIATES	1		1
	GRANT BLACKFORD MENTAL HEALTH INC	2		2
	HAMILTON CENTER INC	1		1
	HEALTH & HOSPITAL CORP OF MARION COUNTY	4		4
	LIFE RECOVERY ASSOCIATES LLC	46		46
	LIFESPRING INC	1		1
	MERIDIAN HEALTH SERVICES CORP	1		1
SUBSTANCE USE OUTPATIENT TREATMENT	METROPOLITAN OASIS COMMUNITY	1		1
	MIDWEST PSYCHOLOGICAL CENTER INC	52		52
	NHI CORP	14	10	24
	NUSOURCE EDUCATIONAL SERVICE	8		8
	PARK CENTER INC	1		1
	PHOENIX FAMILY AND COMMUNITY SERVICES	6	1	7
	REDWOOD TOXICOLOGY LABORATORY	354	29	383
	SALVATION ARMY	17		17
	TAKE BACK CONTROL LLC	15	4	19







			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
SUBSTANCE USE OUTPATIENT TREATMENT	VOLUNTEERS OF AMERICA OF INDIANA	9		9	
SUBSTANCE USE OUTPATIENT TREATMENT	WABASH VALLEY ALLIANCE INC	1		1	
	NUSOURCE EDUCATIONAL SERVICE	1		1	
TFCBT	PROVIDENCE SELF SUFFICIENCY	1		1	
	ARISINGS INC	2		2	
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	FAMILY AND COMMUNITY PARTNERS LLC	1	20	21	
	NATIONAL YOUTH ADVOCATE	5	23	28	
	4TH AND GOAL LLC	8	1	9	
TRUANCY TERMINATION	IRELAND HOME BASED SERVICES	4		4	
	1 TO 1 TUTORING	19	2	21	
	ALTERNATIVE YOUTH SERVICE	6		6	
	ARISINGS INC	40		40	
TUTORING/LITERACY CLASSES	BEST PROGRAMS AND SERVICES LLC	11		11	
	CONNECTIONS INC	29	4	33	
	COUNSELING PARTNERS LLC	3		3	
	DOCKSIDE SERVICES, INC.	44		44	







			nt	
Service	Provider	DCS	Probation Cases	Grand Total
	ECLECTIC SOUL VOICES CORP	6	1	7
	FAMILY COMMUNITY CONNECTIONS LLC	12	5	17
	FIELDWORK SOCIAL CENTERED SERVICES	50	3	53
	FIRST ACHIEVE THE CHALLENGES FOR EXCELLE	17		17
	GROWING MINDS EDUCATIONAL SERVICES LLC	2		2
	INDIANA LEARNING SYSTEMS INC	76		76
	INNER BEAUTY PROGRAM INC	21		21
TUTORING/LITERACY CLASSES	INNOVISION FOR YOU LLC	5		5
	IRELAND HOME BASED SERVICES	4		4
	KEY COUNSELING INC	1		1
	KIK MANAGEMENT LLC	20		20
	MIRACLE WORKS	29	1	30
	NUSOURCE EDUCATIONAL SERVICE	1		1
	ONE SENSIBLE SOLUTION	13		13
	PEOPLE MAKERS	11	15	26
	PROMISING FUTURES INC	81		81
	RAINTREE CONSULTING LLC	3		3



From Month: July 2016 To July 2017





			Case Cou	Case Count			
Service	Provider	DCS	Probation Cases	Grand Total			
	SELAH ACADEMY INC	12		12			
	TEACH OUR CHILDREN FUND INC	1		1			
TUTORING/LITERACY CLASSES	URBAN FAMILY INITIATIVE LLC	23		23			
TOTORING/LITERACT CLASSES	VANTAGE POINT CHILDREN AND FAMILY SVC	3	3	6			
	YOUTH SERVICE BUREAU OF JAY COUNTY INC	2		2			
	A SAFE HOME LLC	17		17			
	ADULT AND CHILD MENTAL HEALTH CENTER INC	10		10			
	ALL THINGS TO ALL PEOPLE COMMUNITY SERVI	3		3			
	ALLIANCE FOR LIFE LLC	86		86			
	ALTERNATIVE OUTCOMES LLC	2		2			
VISITATION FACILITATION-PARENT/CHILD/SIBLING	ASPIRING TRANSFORMATIONS FAMILY SERVICES	4		4			
	CENTERSTONE OF INDIANA INC	1		1			
	CHILDREN'S BUREAU	31		31			
	COUNSELING PARTNERS LLC	3		3			
	CROWN COUNSELING	1		1			
	CUMMINS BEHAVIORAL HEALTH SYSTEMS INC	2		2			
	DOCKSIDE SERVICES, INC.	41		41			



From Month: July 2016 To July 2017





			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
	FAMILY AND COMMUNITY PARTNERS LLC	5		5	
	FAMILY INTERVENTIONS INC	7		7	
	FAMILY WORKS, INC	34		34	
	FIELDWORK SOCIAL CENTERED SERVICES	15		15	
	FIRST ACHIEVE THE CHALLENGES FOR EXCELLE	178		178	
	HAVEN FOCUSED LLC	54		54	
	HNS CONSULTING SERVICES LLC	1		1	
	IRELAND HOME BASED SERVICES	45		45	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	JOHNSON COUNTY YOUTH SERVICES	1		1	
	KIDS PEACE NATIONAL CENTERS OF NORTH AME	1		1	
	LIFELINE YOUTH AND FAMILY SERVICES INC	35		35	
	MIDWEST PSYCHOLOGICAL CENTER INC	15		15	
	MIRACLE WORKS	72		72	
	NATIONAL YOUTH ADVOCATE	5		5	
	NEW BEGINNINGS LIFE CENTER	62		62	
	NEW HOPE OF INDIANA INC	32		32	







			Case Count		
Service	Provider	DCS	Probation Cases	Grand Total	
	NHI CORP	10		10	
	NORTH STAR SERVICES, LLC	1		1	
	NUSOURCE EDUCATIONAL SERVICE	15		15	
	OAKLAWN PSYCHIATRIC CENTER INC	1		1	
	PATHWAY INTERNATIONAL	26		26	
	PROMISING FUTURES INC	18		18	
VISITATION FACILITATION-PARENT/CHILD/SIBLING	RAINTREE CONSULTING LLC	1		1	
	REGINA BARNETT JOHNSON	3		3	
	ROSE PROJECT CONSULTING LLC	5		5	
	SEEDS OF LIFE HOME BASE SERVICES LLC	153		153	
	SPECIALIZED ALTERNATIVES FOR	1		1	
	VOLUNTEERS OF AMERICA OF INDIANA	36		36	

Report I	Description
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UAT Report

Appendix A – Service Array

Fiscal Data

2017-18 Biennial Regional Service Plan - Fiscal Data

SFY 2016-17 Service Level Spending

SF 1 2010-17 Service Level Spending		
	Region 10	
Service Description	CHINS	Probation
CARE NETWORK		
CHILD CARING INSTITUTIONS	10,963,767.27	4,466,975.44
CHINS PARENT SUPPORT SERVICES	-,,,,,,	, , .
COLLABORATIVE CARE HOST HOME	307,541.22	
COMPREHENSIVE HOME BASED SERVICES	101,989.50	427,130.59
COUNSELING	115,386.97	570.40
COURT ORDERED PAID PLACEMENT	139,844.05	370.40
	· · · · · · · · · · · · · · · · · · ·	2 767 002 06
CROSS-SYSTEM CARE COORDINATION	14,045,320.64	2,767,002.06
DAY TREATMENT	60,886.06	186,682.32
DCS FOSTER HOME	9,684,214.22	
DETOXIFICATION SERVICES	89,040.00	
DIAGNOSTIC AND EVALUATION SERVICES	232,171.68	325,445.42
DOMESTIC VIOLENCE BATTERERS	196,827.66	2,242.80
DOMESTIC VIOLENCE VICTIM AND CHILD	399,043.68	
FAMILY PREPARATION		
FATHER ENGAGEMENT PROGRAMS	1,061,860.82	
FUNCTIONAL FAMILY THERAPY	9,117.44	19,239.82
GENERAL PRODUCTS	2,299,873.06	482,885.33
GENERAL SERVICE		
GROUP HOME	3,225,957.92	411,118.06
HOME-BASED FAMILY CENTERED CASEWORK SERVICES	18,855,754.63	860,475.32
HOME-BASED FAMILY CENTERED THERAPY SERVICES	15,081,949.68	466,099.67
HOMEMAKER/PARENT AID	1,121,626.58	25,386.12
LCPA COUNSELING		
LCPA FOSTER HOME	21,772,733.08	64,396.12
MATERIAL ASSISTANCE	533,282.75	
MED-ASSESSMENT FOR MRO	1,097.62	
OYS - C. CARE PLACEMENT AND SUPERVISION		
PARENT EDUCATION	320,204.76	4,944.83
PARENTING / FAMILY FUNCTIONING ASSESSMENT	45,942.57	6,973.30
PERSONAL ALLOWANCE	264,488.27	400.00
PRIVATE SECURE	10,567,712.58	5,365,281.73
RESIDENTIAL COUNSELING		
RESIDENTIAL HEALTH SERVICES		
RESIDENTIAL SUBSTANCE USE TREATMENT	335,142.35	
RESOURCE FAMILY SUPPORT SERVICES		
SEX OFFENDER TREATMENT	111,091.12	139,712.61
SPECIALIZED SERVICES	411,062.46	7,598.80
START TREATMENT PROGRAM		
SUBSTANCE USE DISORDER ASSESSMENT	227,537.58	13,649.66
SUBSTANCE USE OUTPATIENT TREATMENT	765,196.37	51,480.49
TRANSITION FROM RESTRICTIVE PLACEMENTS (TRP)	18,619.66	241,379.09
TRANSITIONAL HOUSING		
TRUANCY TERMINATION	5,768.00	2,900.48
TUTORING/LITERACY CLASSES	909,330.63	27,795.04
VISITATION FACILITATION-PARENT/CHILD/SIBLING	3,739,864.87	
Total	118,021,247.75	16,367,765.50
Total Reg	ion Spending	134,389,013.25
	. •	

NOTES:

This information reflects expenditures for open DCS and Probation cases.

Expenditures for Prevention and Post Permanency supports are not included.

		Caseworkers		FCM Supvsr. Local Office Dir				Clerical	
	2016	2017	2016	2017		2016	2017	2016	2017
Marion	36,752.87	36,905.30	46,959.69	47,188.10		84,864.26	59,368.14	26,364.44	27,805.76
Marion East		36,096.68		45,084.46			52,141.18		25,487.54
Marion West		38,524.16		49,641.82			59,447.44		26,546.00
Average	36,752.87	37,175.38	46,959.69	47,304.80		84,864.26	56,985.59	26,364.44	26,613.10
Fringe	1.2375	1.2375	1.2375	1.2375		1.2375	1.2375	1.2375	1.2375
Total	45,481.68	46,004.53	58,112.62	58,539.68		105,019.52	70,519.66	32,625.99	32,933.71
Insurance	12,204.00	12,204.00	12,204.00	12,204.00		12,204.00	12,204.00	12,204.00	12,204.00
Total	57,685.68	58,208.53	70,316.62	70,743.68		117,223.52	82,723.66	44,829.99	45,137.71
Position #	349	353	60	60		1	3	47	39
Total Salary	20,132,301.14	20,547,612.06	4,218,997.11	4,244,621.04		117,223.52	248,170.99	2,107,009.74	1,760,370.74

Appendix B – Needs Assessment Survey Results

FCM Survey Results

How well did the following services meet the needs of the child/family? (Range 1-3)

				-Substance Abuse
			-Substance Abuse	Services for the
		-Case Management	Services for the Child	Parent
Region 1	Mean	2.75	2.4	2.6
	N	79	5	43
	Std. Deviation	0.438	0.548	0.623
Region 2	Mean	2.45	1	2.52
	N	29	1	23
	Std. Deviation	0.632		0.665
Region 3	Mean	2.52	2	2.32
	N	42	1	25
	Std. Deviation	0.594		0.802
Region 4	Mean	2.42	2.5	2.18
	N	62	2	38
	Std. Deviation	0.588	0.707	0.834
Region 5	Mean	2.52	2	2.29
	N	27	1	17
	Std. Deviation	0.509		0.686
Region 6	Mean	2.6	2.5	2.33
	N	20	2	15
	Std. Deviation	0.503	0.707	0.617
Region 7	Mean	2.65		2.53
	N	20		17
	Std. Deviation	0.489		0.624
Region 8	Mean	2.5	2	2.3
	N	28	1	23
	Std. Deviation	0.509		0.703
Region 9	Mean	2.59	2	2.27
	N	17	1	15
	Std. Deviation	0.618		0.799
Region 10	Mean	2.64	2.5	2.4
	N	59	4	35
	Std. Deviation	0.609	0.577	0.812
Region 11	Mean	2.44		2.29
	N	18		14
	Std. Deviation	0.616		0.825
Region 12	Mean	2.67	2	
	N	24		15
	Std. Deviation	0.482		0.834

How well did the following services meet the needs of the child/family? (Range 1-3)

				Culpatanaa Abusa
			Code at a conservation	-Substance Abuse
			-Substance Abuse	Services for the
		-Case Management	Services for the Child	
Region 13	Mean	2.4		2.36
	N	25		25
	Std. Deviation	0.577		0.7
Region 14	Mean	2.59		2.04
	N	29		24
	Std. Deviation	0.628		0.908
Region 15	Mean	2.61	3	2.47
	N	23	1	19
	Std. Deviation	0.499		0.697
Region 16	Mean	2.66	2.33	2.41
	N	32	3	29
	Std. Deviation	0.483	0.577	0.682
Region 17	Mean	2.65		2.47
	N	17		17
	Std. Deviation	0.493		0.624
Region 18	Mean	2.64	2	2.33
	N	33	1	24
	Std. Deviation	0.489		0.816
Total	Mean	2.58	2.29	2.37
	N	584	24	418
	Std. Deviation	0.547	0.55	0.742

			_		
			-Concrete		
			Items/Services (e.g.,		
		-Housing Services	bedding, clothing,	Dantal Camilaga	Haalkh Cana Camilaaa
		(e.g., rent, utilities)	pest control)		-Health Care Services
Region 1	Mean	2.42	2.86	2.88	2.83
	N	12	22	8	18
	Std. Deviation		0.351	0.354	0.383
Region 2	Mean	2.6	2.85	3	3
	N	10	20	4	7
	Std. Deviation		0.366	0	0
Region 3	Mean	2.67	3	2.67	2.86
	N	9	20	3	7
	Std. Deviation		0	0.577	0.378
Region 4	Mean	2.73	2.86	2.85	2.79
	N	11	22	13	24
	Std. Deviation	0.467	0.351	0.376	0.415
Region 5	Mean	3	3	3	2.71
	N	3	7	3	7
	Std. Deviation		0	0	0.488
Region 6	Mean	2.67	3	3	3
	N	3	7	2	6
	Std. Deviation	0.577	0	0	0
Region 7	Mean	3	2.91	3	3
	N	7	11	1	3
	Std. Deviation		0.302	•	0
Region 8	Mean	2.64	2.9	3	2.88
	N	11	10	5	8
	Std. Deviation	0.505	0.316	0	0.354
Region 9	Mean	3	3	3	2.75
	N	1	2	1	8
	Std. Deviation	•	0	•	0.463
Region 10	Mean	2.83	2.85	3	2.85
	N	24	34	2	13
	Std. Deviation	0.482	0.436	0	0.376
Region 11	Mean	3	3		2.5
	N	1	3		2
	Std. Deviation	•	0		0.707
Region 12	Mean	2.8	2.87	3	2.86
	N	10	15	2	7
	Std. Deviation	0.422	0.352	0	0.378

			-Concrete		
			Items/Services (e.g.,		
		-Housing Services	bedding, clothing,		
		(e.g., rent, utilities)	pest control)	-Dental Services	-Health Care Services
Region 13	Mean	2.83	2.77	3	3
	N	6	13	5	7
	Std. Deviation	0.408	0.439	0	0
Region 14	Mean	2.57	2.9	3	2.92
	N	7	10	8	13
	Std. Deviation	0.787	0.316	0	0.277
Region 15	Mean	2.67	2.89	3	2.6
	N	3	9	1	5
	Std. Deviation	0.577	0.333	•	0.548
Region 16	Mean	2.83	2.85	3	2.89
	N	6	13	9	18
	Std. Deviation	0.408	0.376	0	0.323
Region 17	Mean	2.33	2.83	2.67	3
	N	3	6	3	6
	Std. Deviation	1.155	0.408	0.577	0
Region 18	Mean	2.83	2.75	2.83	2.54
	N	6	16	6	13
	Std. Deviation	0.408	0.577	0.408	0.66
Total	Mean	2.72	2.88	2.92	2.83
	N	133	240	76	172
	Std. Deviation	0.542	0.356	0.271	0.391

					-Older Youth Services
			-Mental Health	-	(e.g., employment,
		-Mental Health	Services for the	Developmental/Disa	independent living,
		Services for the Child		bility Services	education)
Region 1	Mean	2.67	2.47	1.67	2.56
	N	30	45		9
	Std. Deviation		0.625		0.726
Region 2	Mean	2.43	2.35		1.5
	N	14	20		2
	Std. Deviation			0.707	0.707
Region 3	Mean	2.5	2.41		2.2
	N	26	29		5
	Std. Deviation		0.682		0.447
Region 4	Mean	2.51	2.14		2.6
	N	35	44	5	5
	Std. Deviation		0.668		0.894
Region 5	Mean	2.53	2.5		2
	N	15	20		1
	Std. Deviation				
Region 6	Mean	2.36	2.29		3
	N	11	14		1
	Std. Deviation	0.505	0.469		
Region 7	Mean	2.27	2.16	2.5	3
	N	11	19	2	1
	Std. Deviation	0.467	0.688	0.707	
Region 8	Mean	2.54	2.25	2	2
	N	13	20	1	2
	Std. Deviation	0.519	0.639		0
Region 9	Mean	2.38	2.07	3	2
	N	8	14	2	1
	Std. Deviation	0.744	0.73	0	
Region 10	Mean	2.68	2.34	3	2.83
	N	22	29	1	6
	Std. Deviation	0.477	0.67		0.408
Region 11	Mean	2.67	2.5		3
	N	9	10		1
	Std. Deviation	0.5	0.527		
Region 12	Mean	2.31	2.31		3
	N	13			3
	Std. Deviation				0

			-Mental Health	-	-Older Youth Services (e.g., employment,
		-Mental Health	Services for the	Developmental/Disa	independent living,
		Services for the Child	Parent	bility Services	education)
Region 13	Mean	2.56	2.4	2.5	3
	N	18	20	2	3
	Std. Deviation	0.511	0.598	0.707	0
Region 14	Mean	2.73	2.29	3	3
	N	15	24	2	1
	Std. Deviation	0.458	0.751	0	
Region 15	Mean	2.67	2.59	2	2.33
	N	12	17	2	3
	Std. Deviation	0.492	0.618	1.414	0.577
Region 16	Mean	2.55	2.21		2.25
	N	22	19		4
	Std. Deviation	0.51	0.713		0.5
Region 17	Mean	2.36	2.39		2
	N	14	18		1
	Std. Deviation	0.497	0.608		
Region 18	Mean	2.6	2.33	3	2.67
	N	20	18	2	3
	Std. Deviation	0.503	0.767	0	0.577
Total	Mean	2.54	2.33	2.52	2.52
	N	308	396	25	52
	Std. Deviation	0.512	0.652	0.653	0.61

	-Assistance obtaining				-Father Engagement
		Child Care	-Respite	-First Steps	Services
Region 1	Mean	2.83		2.75	2.2
	N	6		24	25
	Std. Deviation	0.408		0.442	0.816
Region 2	Mean	3		2.4	2.33
	N	2		5	6
	Std. Deviation	0		0.894	0.516
Region 3	Mean	2.75	3	2.64	2.17
	N	4	1	11	6
	Std. Deviation	0.5	•	0.674	0.983
Region 4	Mean	3	2.86	3	2.2
	N	4	7	11	5
	Std. Deviation	0	0.378	0	0.447
Region 5	Mean	3	3	3	2.67
	N	2	1	3	3
	Std. Deviation	0	•	0	0.577
Region 6	Mean	3	3	2	2
	N	2	2	1	2
	Std. Deviation	0	0		1.414
Region 7	Mean	3	3	2.4	2
	N	1	2	5	3
	Std. Deviation		0	0.894	1
Region 8	Mean	3		2.5	2.4
	N	1		2	5
	Std. Deviation			0.707	0.894
Region 9	Mean	1		2.8	3
	N	1		5	1
	Std. Deviation			0.447	
Region 10	Mean	2.8	3	3	2.57
	N	5	4	8	14
	Std. Deviation	0.447	0	0	0.756
Region 11	Mean			3	1.33
	N			2	3
	Std. Deviation			0	0.577
Region 12	Mean	2.67	3	2.8	2.6
	N	3	2	5	5
	Std. Deviation	0.577	0	0.447	0.548

		-Assistance obtaining			-Father Engagement
		Child Care	-Respite	-First Steps	Services
Region 13	Mean	3	2.5	3	1.5
	N	1	2	3	2
	Std. Deviation	•	0.707	0	0.707
Region 14	Mean	3		2.88	1.89
	N	1		17	9
	Std. Deviation	•		0.332	0.782
Region 15	Mean	3	3	2.2	2.4
	N	1	1	5	5
	Std. Deviation	•	•	0.837	0.894
Region 16	Mean	2.2	3	3	1.75
	N	5	1	7	4
	Std. Deviation	1.095	•	0	0.5
Region 17	Mean	1.5	3	2.71	2.33
	N	4	1	7	3
	Std. Deviation	0.577	•	0.756	0.577
Region 18	Mean	2.6	3	2.91	2.75
	N	5	2	11	4
	Std. Deviation	0.548	0	0.302	0.5
Total	Mean	2.63	2.92	2.78	2.25
	N	48	26	132	105
	Std. Deviation	0.672	0.272	0.499	0.769

				-Domestic Violence	
		-Employment Training Services	-Batterer Interventions	Services for Victim/Chid	-Home-based Services
Region 1	Mean	3	2.2	2.71	2.58
	N	2	10	14	72
	Std. Deviation	0	0.919	0.469	0.599
Region 2	Mean			3	2.48
	N			1	27
	Std. Deviation				0.643
Region 3	Mean	2.5	2.71	2.57	2.48
	N	2	7	7	29
	Std. Deviation	0.707	0.488	0.535	0.574
Region 4	Mean		2.67	2.67	2.35
	N		3	3	48
	Std. Deviation		0.577	0.577	0.668
Region 5	Mean		2.5		2.71
	N		2		17
	Std. Deviation		0.707		0.47
Region 6	Mean	2	2	2	2.67
	N	1	1	1	18
	Std. Deviation				0.485
Region 7	Mean	2			2.47
	N	1			19
	Std. Deviation				0.697
Region 8	Mean		2.5	2	2.58
	N		2	1	24
	Std. Deviation		0.707		0.504
Region 9	Mean	2	2.5	3	2.73
	N	1	2	1	11
	Std. Deviation		0.707		0.467
Region 10	Mean	2	2.75	2.75	2.65
	N	1	4	8	57
	Std. Deviation		0.5	0.463	0.517
Region 11	Mean		3	2.33	2.4
-	N		1	3	10
	Std. Deviation			0.577	0.699
Region 12	Mean		1		2.5
-	N		1	1	20
	Std. Deviation				0.607

				-Domestic Violence	
		-Employment	-Batterer	Services for	-Home-based
		Training Services	Interventions	Victim/Chid	Services
Region 13	Mean	1	2	2 2	2.45
	N	1	1	. 1	22
	Std. Deviation				0.671
Region 14	Mean		2	2	2.36
	N]	2 1	28
	Std. Deviation		1.414	↓ .	0.731
Region 15	Mean			2.5	2.61
	N			2	18
	Std. Deviation			0.707	0.608
Region 16	Mean	2	2.5	2.25	2.42
	N	1	2	2 4	36
	Std. Deviation	•	0.707	0.957	0.554
Region 17	Mean	2	3	3 2	2.63
	N	1	<u>1</u>	2	16
	Std. Deviation	•		0	0.5
Region 18	Mean	2	2.5	3	2.55
	N	1	2	2 4	29
	Std. Deviation	•	0.707	0	0.572
Total	Mean	2.17	2.44	2.54	2.53
	N	12	4:	54	501
	Std. Deviation	0.577	0.709	0.605	0.595

		-Permanency and	-Special Needs	-Guardianship
		Practice Support	Adoption Programs	Assistance Program
		(PPS)	(SNAP)	(GAP)
Region 1	Mean	3		3
	N	7		1
	Std. Deviation	0		
Region 2	Mean	2		
	N	1		
	Std. Deviation	•		
Region 3	Mean	2.33	3	3
	N	3	1	1
	Std. Deviation	0.577		
Region 4	Mean	2.83	3	3
	N	6	4	1
	Std. Deviation	0.408	0	
Region 5	Mean	3		
	N	1		
	Std. Deviation	•		
Region 6	Mean	2		3
	N	1		1
	Std. Deviation			
Region 7	Mean			
	N			
	Std. Deviation			
Region 8	Mean	2.5		3
	N	2		1
	Std. Deviation	0.707		
Region 9	Mean	2		
	N	1		
	Std. Deviation			
Region 10	Mean	2		
	N	1		
	Std. Deviation			
Region 11	Mean	3		
	N	1		
	Std. Deviation			
Region 12	Mean	3		
	N	5	1	
	Std. Deviation	0		

		-Permanency and Practice Support (PPS)	-Special Needs Adoption Programs (SNAP)	-Guardianship Assistance Program (GAP)
Region 13	Mean	3		
	N	2		
	Std. Deviation	0		
Region 14	Mean	3		3
	N	2		1
	Std. Deviation	0		
Region 15	Mean			3
	N			1
	Std. Deviation			
Region 16	Mean	2		3
	N	1		1
	Std. Deviation			
Region 17	Mean		3	
	N		1	
	Std. Deviation			
Region 18	Mean	3		
	N	1		
	Std. Deviation			
Total	Mean	2.74	3	3
	N	35	7	8
	Std. Deviation	0.443	0	0

Rate the need, availability, utilization and effectiveness of the following services on a scale of 1-5

		Dental Related Services					
Danian		Nil		Haliai	Fff - times		
Region			vailability	Utlization	Effectiveness		
Region 1	Mean	3.08	4.18	3.7	4.11		
	N	109	108	110	107		
D : 2	Std. Deviation	1.415	1.406	1.443	1.276		
Region 2	Mean	2.96	4.64	3.37	4.45		
	N	57	53	52	49		
	Std. Deviation	1.349	1.194	1.56	1.308		
Region 3	Mean	3.2	4.27	3.75	4.66		
	N	80	79	81	76		
	Std. Deviation	1.418	1.567	1.632	1.161		
Region 4	Mean	3.21	4.25	3.42	4.19		
	N	111	110	112	108		
	Std. Deviation	1.508	1.389	1.575	1.247		
Region 5	Mean	3.26	4.11	3.52	4.19		
	N	46	45	44	43		
	Std. Deviation	1.29	1.318	1.607	1.367		
Region 6	Mean	3.05	4.03	3.46	4.17		
	N	37	36	37	35		
	Std. Deviation	0.97	1.298	1.325	1.071		
Region 7	Mean	2.91	4.3	3.53	4.54		
	N	46	44	45	41		
	Std. Deviation	1.458	1.34	1.575	1.185		
Region 8	Mean	3.3	4.08	3.55	4.29		
	N	50	53	51	51		
	Std. Deviation	1.344	1.385	1.286	1.238		
Region 9	Mean	3.59	4.27	3.48	4.41		
	N	29	26	29	27		
	Std. Deviation	1.427	1.43	1.595	1.421		
Region 10	Mean	3.35	4.42	3.15	4.39		
	N	108	103	103	95		
	Std. Deviation	1.579	1.295	1.568	1.363		
Region 11	Mean	3.14	4.17	3.76	4.38		
	N	37	35	33	32		
	Std. Deviation	1.636	1.382	1.562	1.289		
Region 12	Mean	3.42	4.21	3.15	4.36		
	N	38	38	39	39		
	Std. Deviation	1.426	1.255	1.368	1.367		
Region 13	Mean	3.38	4.15	3.38	4.57		
	N	48	47	47	46		
	Std. Deviation	1.393	1.429	1.596	1.205		

Rate the need, availability, utilization and effectiveness of the following services on a scale of 1-5

	-		Dental Rela	ted Services	
Region		Need	Availability	Utlization	Effectiveness
Region 14	Mean	3.21	4.39	3.88	4.3
	N	56	54	56	53
	Std. Deviation	1.486	1.123	1.402	1.049
Region 15	Mean	3.1	3.85	3.17	3.85
	N	41	39	41	39
	Std. Deviation	1.3	1.479	1.283	1.226
Region 16	Mean	3.41	4.39	3.49	4.25
	N	69	69	68	67
	Std. Deviation	1.375	1.297	1.461	1.21
Region 17	Mean	3.08	3.9	3.95	4.21
	N	37	39	38	39
	Std. Deviation	0.924	1.021	1.138	1.031
Region 18	Mean	3.28	3.9	3.62	4
	N	75	72	73	70
	Std. Deviation	1.034	1.115	1.113	1.063
Total	Mean	3.22	4.22	3.51	4.29
	N	1074	1050	1059	1017
	Std. Deviation	1.385	1.335	1.475	1.237

,		Health Care Services						
Region	Need	ed Availability Utlization		ion Effectiveness				
Region 1	Mean	3.89	4.42	4.15	3.96			
	N	108	109	109	108			
	Std. Deviation	1.202	0.906	1.061	1.004			
Region 2	Mean	3.73	4.34	3.85	4.02			
	N	56	56	52	50			
	Std. Deviation	1.036	0.815	0.998	1.059			
Region 3	Mean	3.99	4.38	4.06	3.88			
	N	81	80	80	77			
	Std. Deviation	1.09	0.96	1.023	1.051			
Region 4	Mean	3.8	4.36	3.88	3.96			
	N	112	109	112	109			
	Std. Deviation	1.222	0.928	1.041	0.86			
Region 5	Mean	4.02	4.33	4	3.9			
	N	47	46	44	42			
	Std. Deviation	1.073	0.871	1.012	0.983			
Region 6	Mean	3.81	4.08	3.86	4.03			
	N	37	36	37	36			
	Std. Deviation	0.967	0.874	1.032	0.81			
Region 7	Mean	3.7	4.25	3.75	4.1			
	N	46	44	44	41			
	Std. Deviation	1.348	1.102	1.314	1.221			
Region 8	Mean	4.12	4.23	4.08	3.86			
	N	50	53	51	51			
	Std. Deviation	0.982	0.869	0.956	1			
Region 9	Mean	4.36	4.59	4.1	4.19			
	N	28	27	29	27			
	Std. Deviation	0.951	0.797	1.113	1.001			
Region 10	Mean	3.93	4.39	3.78	4.22			
	N	108	104	104	96			
	Std. Deviation	1.28	0.98	1.351	1.163			
Region 11	Mean	3.76	4	3.91	3.91			
	N	38	35	32	32			
	Std. Deviation	1.364	1.138	1.146	1.146			
Region 12	Mean	4.16	4.5	3.62	4.03			
	N	38	38	39	39			
	Std. Deviation	1.103	0.726	0.963	1.063			
Region 13	Mean	3.96	4.4	3.77	4.11			
	N	48	47	47	46			
1	Std. Deviation	1.202	0.925	1.306	1.1			

			ŀ	lealth Care S	Services	
Region		Need	Availability	Ut	lization	Effectiveness
Region 14	Mean		4	4.13	3.96	3.83
	N		56	55	56	54
	Std. Deviation		1.128	0.944	0.762	0.841
Region 15	Mean		3.86	4.18	3.8	3.9
	N		42	39	40	39
	Std. Deviation		1.095	0.97	0.939	0.995
Region 16	Mean		4.16	4.35	4.1	4.01
	N		69	69	68	67
	Std. Deviation		0.933	0.837	0.979	0.961
Region 17	Mean		3.73	4.13	4.05	4.1
	N		37	39	38	39
	Std. Deviation		1.071	1.031	0.985	0.995
Region 18	Mean		4.04	4.29	4.08	3.99
	N		74	73	72	69
	Std. Deviation	(0.928	0.825	0.746	0.757
Total	Mean		3.94	4.32	3.95	4
	N		1075	1059	1054	1022
	Std. Deviation		1.133	0.922	1.06	0.998

•			Mental Hea	Mental Health Services		
Region		Need ,	Availability	Utlization	Effectiveness	
Region 1	Mean	4.11	4.25	4.09	3.53	
	N	108	110	109	108	
	Std. Deviation	0.96	0.979	0.938	1	
Region 2	Mean	3.96	3.79	3.9	3.28	
	N	56	56	52	50	
	Std. Deviation	0.785	0.967	0.869	0.834	
Region 3	Mean	4.19	4.13	4.19	3.55	
	N	81	79	80	78	
	Std. Deviation	0.726	0.868	0.731	1.052	
Region 4	Mean	4	4.23	3.93	3.33	
	N	113	109	112	109	
	Std. Deviation	0.866	0.878	0.846	0.933	
Region 5	Mean	4.36	3.39	4.23	3.24	
	N	47	46	43	42	
	Std. Deviation	0.64	0.802	0.841	0.958	
Region 6	Mean	4.03	3.7	3.95	3.19	
	N	38	37	37	36	
	Std. Deviation	0.636	0.909	0.705	0.92	
Region 7	Mean	3.91	3.64	3.8	3.49	
	N	46	45	44	41	
	Std. Deviation	1.05	1.069	1.047	1.075	
Region 8	Mean	4.3	3.72	3.96	3.18	
	N	50	53	51	51	
	Std. Deviation	0.735	0.928	0.799	1.014	
Region 9	Mean	4.21	4.3	4.21	3.19	
	N	28	27	29	27	
	Std. Deviation	0.686	0.775	0.861	1.178	
Region 10	Mean	4.1	3.75	4.01	3.59	
	N	108	106	103	97	
	Std. Deviation	1.004	1.122	1.062	1.197	
Region 11	Mean	4.08	3.58	3.94	3.28	
	N	38	36	32	32	
	Std. Deviation	0.912	1.079	0.914	0.991	
Region 12	Mean	4.24	4.11	3.74	3.46	
	N	38	38	39	39	
	Std. Deviation	0.82	0.894	0.85	1.097	
Region 13	Mean	4.25	3.81	3.98	3.36	
	N	48	48	47	47	
	Std. Deviation	0.729	0.938	0.989	0.987	

		Mental Health Services						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.86	3.55	3.71	3.27			
	N	57	55	56	55			
	Std. Deviation	0.789	0.789	0.803	0.804			
Region 15	Mean	4.21	3.79	4.05	3.26			
	N	42	39	40	39			
	Std. Deviation	0.75	0.951	0.876	0.751			
Region 16	Mean	4.1	3.78	3.91	3.11			
	N	69	69	68	66			
	Std. Deviation	0.75	0.983	0.893	0.704			
Region 17	Mean	4.38	3.33	4.18	2.95			
	N	37	39	38	39			
	Std. Deviation	0.594	0.869	0.865	0.826			
Region 18	Mean	4.08	3.68	3.83	3.36			
	N	73	74	71	69			
	Std. Deviation	0.795	0.846	0.828	0.907			
Total	Mean	4.11	3.85	3.98	3.35			
	N	1077	1066	1051	1025			
	Std. Deviation	0.831	0.973	0.89	0.978			

·	availability, utilization	Psycho-education						
Region	Need	Availabil	ity Utlization	Effectiveness				
Region 1	Mean	3.39	4.23	3.73	4.09			
	N	108	110	110	107			
	Std. Deviation	1.324	1.392	1.439	1.418			
Region 2	Mean	3.36	4.04	3.53	4.08			
	N	55	55	51	49			
	Std. Deviation	1.31	1.401	1.461	1.552			
Region 3	Mean	3.54	4.09	3.78	3.94			
	N	81	79	80	78			
	Std. Deviation	1.107	1.303	1.321	1.39			
Region 4	Mean	3.34	4.12	3.54	3.75			
	N	113	109	112	109			
	Std. Deviation	1.3	1.345	1.451	1.498			
Region 5	Mean	3.53	4.02	3.6	4			
	N	47	46	43	42			
	Std. Deviation	1.472	1.626	1.706	1.608			
Region 6	Mean	3.08	3.64	3.3	3.78			
	N	37	36	37	36			
	Std. Deviation	1.233	1.376	1.507	1.641			
Region 7	Mean	3.07	3.5	3.32	3.68			
	N	46	44	44	41			
	Std. Deviation	1.357	1.502	1.41	1.54			
Region 8	Mean	3.48	3.69	3.4	3.96			
	N	50	52	50	50			
	Std. Deviation	1.328	1.322	1.512	1.577			
Region 9	Mean	3.29	3.85	3.45	3.67			
	N	28	27	29	27			
	Std. Deviation	1.15	1.262	1.404	1.519			
Region 10	Mean	3.38	4.01	3.56	3.98			
	N	109	105	103	96			
	Std. Deviation	1.496	1.444	1.473	1.472			
Region 11	Mean	3.11	4	3.72	3.97			
	N	37	35	32	31			
	Std. Deviation	1.468	1.609	1.708	1.56			
Region 12	Mean	3.37	3.61	3.36	3.82			
	N	38	38	39	39			
	Std. Deviation	1.324	1.534	1.405	1.467			
Region 13	Mean	3.48	3.79	3.45	3.91			
	N	48	47	47	46			
	Std. Deviation	1.22	1.413	1.472	1.603			

			Ps	ycho-educat	ion		
Region		Need Availabilit		Utliza	ntion	Effectiveness	
Region 14	Mean	3.25	5	3.73	3.36	4.04	
	N	56	5	55	56	55	
	Std. Deviation	1.268	3	1.42	1.432	1.598	
Region 15	Mean	3.12	2	3.9	3.33	3.64	
	N	42	2	39	39	39	
	Std. Deviation	1.214	1	1.353	1.439	1.53	
Region 16	Mean	3.59)	3.81	3.67	3.91	
	N	69	9	69	67	66	
	Std. Deviation	1.39	7	1.574	1.744	1.68	
Region 17	Mean	3.38	3	3.18	3.53	3.79	
	N	37	7	39	38	39	
	Std. Deviation	1.299	9	1.449	1.447	1.592	
Region 18	Mean	3.58	3	3.76	3.56	3.59	
	N	73	3	74	71	69	
	Std. Deviation	1.053	3	1.237	1.204	1.252	
Total	Mean	3.38	3	3.89	3.54	3.88	
	N	1074	1	1059	1048	1019	
	Std. Deviation	1.30	5	1.423	1.463	1.506	

		Substance Use/Abuse					
Region		Need	Availability	Utlization	Effectiveness		
Region 1	Mean	4.16	4.3	4.19	3.3		
	N	108	110	109	108		
	Std. Deviation	0.877	0.963	0.976	1.061		
Region 2	Mean	4.29	4.04	4.12	3		
	N	56	56	51	51		
	Std. Deviation	0.68	0.852	0.739	0.959		
Region 3	Mean	4.15	4.33	4.23	3.38		
	N	81	79	80	78		
	Std. Deviation	0.776	0.858	0.871	1.176		
Region 4	Mean	4.12	4.47	4.05	3.23		
	N	113	108	112	109		
	Std. Deviation	0.836	0.755	0.858	1.042		
Region 5	Mean	4.48	3.57	4.41	2.93		
	N	48	47	44	43		
	Std. Deviation	0.583	0.972	0.787	0.91		
Region 6	Mean	4.24	3.86	4.16	2.86		
	N	38	37	38	37		
	Std. Deviation	0.542	0.918	0.718	0.822		
Region 7	Mean	4.37	3.62	3.93	3.25		
	N	46	45	44	40		
	Std. Deviation	0.951	1.072	1.129	1.08		
Region 8	Mean	4.38	3.77	4.2	2.82		
	N	50	53	51	51		
	Std. Deviation	0.725	0.912	0.872	1.053		
Region 9	Mean	4.19	4.27	4.18	3		
	N	27	26	28	26		
	Std. Deviation	0.786	0.778	0.863	1.265		
Region 10	Mean	4.36	4.37	4.27	3.45		
	N	108	107	102	98		
	Std. Deviation	0.837	0.896	0.858	1.261		
Region 11	Mean	4.16	3.83	4.06	2.94		
	N	38	36	32	32		
	Std. Deviation	0.789	1.028	0.982	1.076		
Region 12	Mean	4.37	4	4.18	3.15		
	N	38	38	39	39		
	Std. Deviation	0.633	0.87	0.885	0.988		
Region 13	Mean	4.37	4.1	4.11	3.19		
	N	49	49	47	47		
	Std. Deviation	0.668	0.848	0.89	1.173		

		Substance Use/Abuse						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	4.33	3.96	3.93	2.89			
	N	57	55	56	55			
	Std. Deviation	0.607	0.793	0.735	0.737			
Region 15	Mean	4.24	4.13	4.23	3.23			
	N	42	39	39	39			
	Std. Deviation	0.932	0.951	0.902	0.81			
Region 16	Mean	4.45	4.22	4.24	3.02			
	N	69	69	67	66			
	Std. Deviation	0.654	0.872	0.799	0.712			
Region 17	Mean	4.24	3.51	4.18	2.79			
	N	37	39	38	39			
	Std. Deviation	0.641	0.914	0.896	1.005			
Region 18	Mean	4.27	3.67	3.91	3.09			
	N	74	72	70	69			
	Std. Deviation	0.708	0.769	0.944	1.081			
Total	Mean	4.28	4.07	4.14	3.14			
	N	1079	1065	1047	1027			
	Std. Deviation	0.763	0.927	0.881	1.048			

nate the need,		Employment/Training Services							
Region	Need	Availability	Utlization	Effectiv	Effectiveness				
Region 1	Mean	4.02	3.62	3.53	3.7				
	N	109	108	109	103				
	Std. Deviation	1.045	1.351	1.337	1.335				
Region 2	Mean	3.58	3.53	3.26	3.66				
	N	55	55	50	50				
	Std. Deviation	0.937	1.136	1.322	1.437				
Region 3	Mean	3.68	3.65	3.3	3.64				
	N	80	78	77	75				
	Std. Deviation	1.167	1.385	1.278	1.53				
Region 4	Mean	3.81	3.63	3.39	3.57				
	N	111	108	110	107				
	Std. Deviation	1.091	1.265	1.335	1.408				
Region 5	Mean	3.83	3.38	3.56	3.52				
	N	46	45	43	42				
	Std. Deviation	1.102	1.23	1.351	1.366				
Region 6	Mean	3.95	3.22	3.19	3.28				
	N	37	36	37	36				
	Std. Deviation	0.941	1.098	1.101	1.21				
Region 7	Mean	3.51	3.58	3.38	3.57				
	N	45	43	45	42				
	Std. Deviation	1.254	1.139	1.23	1.272				
Region 8	Mean	3.86	3.44	3.33	3.46				
	N	51	52	49	50				
	Std. Deviation	0.96	1.037	1.049	1.199				
Region 9	Mean	3.71	3.85	3.57	3.92				
	N	28	26	28	26				
	Std. Deviation	1.049	1.156	1.168	1.262				
Region 10	Mean	3.9	3.76	3.5	4.04				
	N	103	101	101	96				
	Std. Deviation	1.089	1.394	1.467	1.465				
Region 11	Mean	3.39	3.7	3.39	3.29				
	N	36	33	33	31				
	Std. Deviation	1.128	1.287	1.321	1.296				
Region 12	Mean	3.77	3.58	3.13	3.59				
	N	39	38	38	37				
	Std. Deviation	0.872	1.348	1.189	1.301				
Region 13	Mean	3.98	3.53	3.31	3.64				
	N	49	49	48	47				
1	Std. Deviation	1.108	1.356	1.49	1.524				

	•	Employment/Training Services						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.7		3.22	3.38	3.4		
	N	56		55	56	55		
	Std. Deviation	0.711	0	.917	1.019	1.271		
Region 15	Mean	3.95		3.5	3.45	3.63		
	N	41		40	40	38		
	Std. Deviation	0.973	1.	.062	1.061	1.076		
Region 16	Mean	3.8		3.57	3.4	3.24		
	N	69		69	67	66		
	Std. Deviation	0.884	0	.947	1.016	1.053		
Region 17	Mean	4.03		3.13	3.47	3.51		
	N	38		38	36	37		
	Std. Deviation	0.972	1.	.143	1.341	1.484		
Region 18	Mean	3.85	:	3.22	3.23	3.34		
	N	74		72	71	67		
	Std. Deviation	0.855	0	.967	0.959	1.067		
Total	Mean	3.81	:	3.53	3.38	3.58		
	N	1067	1	.046	1038	1005		
	Std. Deviation	1.026	1.	.213	1.247	1.337		

·	avanasmey, acrización	Housing				
Region		Need	Availability	Utlization	Effectiveness	
Region 1	Mean	3.88	3.07	3.86	3.64	
	N	109	107	109	103	
	Std. Deviation	0.997	1.223	1.142	1.145	
Region 2	Mean	3.4	3.04	3.48	3.56	
	N	55	55	50	50	
	Std. Deviation	0.655	0.881	0.974	1.163	
Region 3	Mean	3.69	3.24	3.75	3.79	
	N	80	79	75	76	
	Std. Deviation	0.908	1.361	1.054	1.369	
Region 4	Mean	3.55	3.2	3.6	3.45	
	N	111	108	110	107	
	Std. Deviation	0.882	1.066	1.068	1.159	
Region 5	Mean	3.85	2.96	3.65	3.64	
	N	46	45	43	42	
	Std. Deviation	0.918	1.107	1.089	1.246	
Region 6	Mean	3.7	3	3.59	3.31	
	N	37	36	37	36	
	Std. Deviation	0.845	1.042	0.956	1.037	
Region 7	Mean	3.71	3.3	3.64	3.62	
	N	45	43	45	42	
	Std. Deviation	1.218	1.245	1.111	1.168	
Region 8	Mean	3.98	3.04	3.57	3.46	
	N	51	52	49	50	
	Std. Deviation	0.86	1.188	0.791	1.014	
Region 9	Mean	3.64	3.62	3.93	3.92	
	N	28	26	28	26	
	Std. Deviation	1.062	1.499	1.274	1.383	
Region 10	Mean	3.88	3.47	3.8	3.89	
	N	104	101	101	96	
	Std. Deviation	1.011	1.229	1.175	1.221	
Region 11	Mean	3.5	3.15	3.73	3.39	
	N	36	34	33	31	
	Std. Deviation	1	1.306	1.281	1.308	
Region 12	Mean	3.74	3.26	3.61	3.43	
	N	39	38	38	37	
	Std. Deviation	1.093	1.107	1.22	1.259	
Region 13	Mean	3.67	2.96	3.92	3.57	
	N	49	49	48	47	
	Std. Deviation	1.029	1.306	1.2	1.395	

·	avanabinty, utilization	Housing						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.5	2.67	3.54	3.24			
	N	56	55	56	55			
	Std. Deviation	0.688	0.795	0.852	1.122			
Region 15	Mean	3.44	3.18	3.65	3.37			
	N	41	40	40	38			
	Std. Deviation	0.743	0.931	0.834	0.819			
Region 16	Mean	3.83	3.09	3.73	3.23			
	N	69	69	67	66			
	Std. Deviation	0.874	1.095	0.863	0.78			
Region 17	Mean	4.16	2.63	4.03	3.59			
	N	38	38	36	37			
	Std. Deviation	1.001	1.195	0.971	1.189			
Region 18	Mean	3.84	2.93	3.89	3.56			
	N	73	73	71	68			
	Std. Deviation	0.782	0.839	0.747	1.013			
Total	Mean	3.73	3.11	3.72	3.55			
	N	1067	1048	1036	1007			
	Std. Deviation	0.934	1.152	1.044	1.167			

,	availability, utilization		Legal Assistance		
Region	Need	Availability	Utlization	Effecti	veness
Region 1	Mean	3.6	3.69	3.59	3.92
J	N	109	106	109	103
	Std. Deviation	1.226	1.376	1.442	1.467
Region 2	Mean	3.55	3.43	3.44	3.58
	N	55	54	50	50
	Std. Deviation	0.939	1.354	1.402	1.486
Region 3	Mean	3.45	3.28	3.53	3.85
	N	80	78	75	75
	Std. Deviation	1.054	1.553	1.298	1.411
Region 4	Mean	3.6	3.55	3.61	3.52
	N	111	108	110	107
	Std. Deviation	1.089	1.248	1.182	1.246
Region 5	Mean	3.61	3.56	3.58	3.69
	N	46	45	43	42
	Std. Deviation	1.043	1.056	1.22	1.22
Region 6	Mean	3.53	3.3	3.46	3.36
	N	38	37	37	36
	Std. Deviation	0.725	1.288	1.238	1.417
Region 7	Mean	3.6	3.33	3.49	3.57
	N	45	43	45	42
	Std. Deviation	1.053	1.248	1.392	1.364
Region 8	Mean	3.59	3.51	3.63	3.61
	N	51	51	49	49
	Std. Deviation	1.134	1.332	1.27	1.397
Region 9	Mean	3.46	3.62	3.68	3.73
	N	28	26	28	26
	Std. Deviation	0.962	1.551	1.389	1.564
Region 10	Mean	3.66	3.98	3.67	4.01
	N	104	101	100	95
	Std. Deviation	1.319	1.456	1.518	1.519
Region 11	Mean	3.54	3.64	3.58	3.74
	N	35	33	33	31
	Std. Deviation	1.221	1.245	1.415	1.46
Region 12	Mean	3.49	3.87	3.49	3.86
	N	39	38	37	37
	Std. Deviation	1.254	1.51	1.574	1.566
Region 13	Mean	3.78	3.69	3.27	3.98
	N	49	49	48	47
	Std. Deviation	1.177	1.475	1.425	1.525

				Legal Assi	stance	
Region		Need	Availability	U	Itlization	Effectiveness
Region 14	Mean	3.	48	3.16	3.27	3.33
	N		56	55	56	55
	Std. Deviation	0.7	'13	1.214	0.963	1.306
Region 15	Mean	3.	.63	3.58	3.63	3.53
	N		41	40	40	38
	Std. Deviation	1.0	143	1.107	0.952	0.951
Region 16	Mean	3.	61	3.41	3.43	3.3
	N		69	69	67	66
	Std. Deviation	0.9	88	1.192	1.062	1.081
Region 17	Mean	3.	.79	3.03	3.64	3.57
	N		38	39	36	37
	Std. Deviation	0.9	35	1.405	1.15	1.324
Region 18	Mean	3.	.73	3.15	3.56	3.46
	N		74	72	70	68
	Std. Deviation	0.9	55	1.134	1.15	1.215
Total	Mean		3.6	3.51	3.54	3.66
	N	10	168	1044	1033	1004
	Std. Deviation	1.0	76	1.342	1.291	1.374

,	availability, attization	Public Assistance				
Region		Need Av	ailability	Utlization	on Effectiveness	
Region 1	Mean	4.12	4.03	4.21	3.84	
	N	109	107	109	104	
	Std. Deviation	0.95	0.966	0.973	1.062	
Region 2	Mean	3.8	3.71	3.84	3.6	
	N	55	55	50	50	
	Std. Deviation	0.621	0.854	0.912	1.05	
Region 3	Mean	3.9	3.72	3.89	3.84	
	N	80	79	75	76	
	Std. Deviation	0.739	1.085	0.967	1.108	
Region 4	Mean	3.86	3.84	3.83	3.57	
	N	111	108	110	107	
	Std. Deviation	0.78	0.888	0.844	0.992	
Region 5	Mean	4.04	3.58	4.21	3.67	
	N	46	45	43	42	
	Std. Deviation	0.759	0.965	0.833	1.119	
Region 6	Mean	3.92	3.67	3.92	3.44	
	N	37	36	37	36	
	Std. Deviation	0.64	0.894	0.795	0.773	
Region 7	Mean	3.98	3.64	3.76	3.57	
	N	45	44	45	42	
	Std. Deviation	1.011	1.014	1.111	1.291	
Region 8	Mean	4.04	3.56	3.84	3.5	
	N	51	52	49	50	
	Std. Deviation	0.564	0.669	0.717	0.863	
Region 9	Mean	4	4	4.21	4.08	
	N	28	26	28	26	
	Std. Deviation	0.77	1.233	0.917	1.093	
Region 10	Mean	4.18	3.86	4.06	3.98	
	N	104	101	100	96	
	Std. Deviation	0.901	1.14	1.043	1.114	
Region 11	Mean	3.8	3.53	3.91	3.65	
	N	35	34	33	31	
	Std. Deviation	0.901	1.051	1.1	1.112	
Region 12	Mean	4	3.95	3.92	3.59	
	N	39	38	37		
	Std. Deviation	0.725	0.928	1.115	1.212	
Region 13	Mean	4.02	3.61	3.75	3.33	
	N	49	49	48	48	
	Std. Deviation	0.901	1.151	1.082	1.078	

		Public Assistance					
Region		Need	Availability	Utlization	Effectiveness		
Region 14	Mean	3.79	3.38	3.82	3.47		
	N	56	55	56	55		
	Std. Deviation	0.594	0.805	0.936	0.879		
Region 15	Mean	4	3.48	3.72	3.53		
	N	41	40	39	38		
	Std. Deviation	0.837	0.96	0.857	0.862		
Region 16	Mean	4.01	3.77	3.94	3.41		
	N	69	69	67	66		
	Std. Deviation	0.813	0.894	0.814	0.822		
Region 17	Mean	4.16	3.46	4.06	3.54		
	N	38	39	36	37		
	Std. Deviation	0.855	0.996	0.984	1.07		
Region 18	Mean	4.08	3.6	3.96	3.65		
	N	73	73	70	68		
	Std. Deviation	0.722	0.862	0.788	0.894		
Total	Mean	3.99	3.72	3.94	3.65		
	N	1066	1050	1032	1009		
	Std. Deviation	0.804	0.977	0.939	1.035		

nate the need,	availability, utilization	Placement Related Assistance							
Region	Need	Availability	Utlization	Effecti	veness				
Region 1	Mean	3.9	3.72	3.83	3.59				
	N	109	106	109	104				
	Std. Deviation	1.071	1.201	1.076	1.204				
Region 2	Mean	3.44	4.02	3.76	3.71				
	N	55	54	50	49				
	Std. Deviation	0.938	0.901	1.17	1.258				
Region 3	Mean	3.93	3.51	3.76	3.84				
	N	80	79	75	76				
	Std. Deviation	0.883	1.229	1.038	1.132				
Region 4	Mean	3.6	3.7	3.75	3.52				
	N	111	108	110	107				
	Std. Deviation	0.956	1.025	1.051	1.168				
Region 5	Mean	3.96	3.53	3.82	3.7				
	N	46	45	44	43				
	Std. Deviation	1.115	1.272	1.187	1.166				
Region 6	Mean	3.65	3.53	3.78	3.69				
	N	37	36	37	36				
	Std. Deviation	0.789	1.028	1.058	1.167				
Region 7	Mean	3.82	3.55	3.93	3.73				
	N	45	44	45	40				
	Std. Deviation	1.051	1.066	1.195	1.24				
Region 8	Mean	3.98	3.52	4.04	3.84				
	N	51	52	49	50				
	Std. Deviation	0.927	1.244	1.079	1.167				
Region 9	Mean	3.64	3.77	3.96	3.77				
	N	28	26	28	26				
	Std. Deviation	0.911	1.142	1.071	1.032				
Region 10	Mean	4.19	3.47	4.12	3.77				
	N	104	101	100	96				
	Std. Deviation	0.915	1.064	0.988	1.165				
Region 11	Mean	3.72	3.47	3.97	3.65				
	N	36	34	33	31				
	Std. Deviation	1.003	1.308	1.311	1.38				
Region 12	Mean	3.85	3.76	3.95	3.62				
	N	39	38	37	37				
	Std. Deviation	0.779	1.051	1.104	1.187				
Region 13	Mean	3.98	3.59	3.81	3.85				
	N	49	49	48	47				
	Std. Deviation	1.031	1.29	1.409	1.268				

			Placement Re	elated Assistance	
Region	Nee	d	Availability	Utlization	Effectiveness
Region 14	Mean	3.77	3.4	7 3.79	3.64
	N	56	5	5 56	55
	Std. Deviation	0.874	0.85	8 1.057	1.078
Region 15	Mean	3.75	3.6	7 3.74	3.55
	N	40	3	9 38	38
	Std. Deviation	0.899	0.89	8 0.891	1.058
Region 16	Mean	3.88	3.5	4 3.82	3.53
	N	69	6	9 67	66
	Std. Deviation	0.883	1.09	2 0.92	0.948
Region 17	Mean	3.66	3.4	4 3.92	3.65
	N	38	3	9 36	37
	Std. Deviation	0.966	1.02	1 0.937	1.16
Region 18	Mean	3.88	3.5	1 3.87	3.62
	N	73	7	3 70	68
	Std. Deviation	0.832	0.94	5 0.9	1.037
Total	Mean	3.83	3.	6 3.87	3.67
	N	1066	104	7 1032	1006
	Std. Deviation	0.954	1.09	7 1.069	1.15

	avanasmey, acmzacion		Disability Services		
Region		Need	Availability	Utlization	Effectiveness
Region 1	Mean	3.47	3.89	3.75	3.92
	N	104	100	100	97
	Std. Deviation	1.214	1.294	1.242	1.256
Region 2	Mean	3.1	3.71	3.59	4.22
	N	52	52	49	49
	Std. Deviation	1.192	1.446	1.526	1.49
Region 3	Mean	3.37	3.83	3.32	3.95
	N	76	77	76	77
	Std. Deviation	1.164	1.409	1.309	1.327
Region 4	Mean	3.14	3.83	3.44	3.68
	N	108	105	108	105
	Std. Deviation	0.99	1.156	1.146	1.173
Region 5	Mean	3.3	3.6	3.49	3.55
	N	44	43	43	42
	Std. Deviation	0.954	1.275	1.352	1.329
Region 6	Mean	3.31	3.76	3.37	3.56
	N	35	34	35	34
	Std. Deviation	1.278	1.327	1.308	1.307
Region 7	Mean	3.21	3.75	3.54	4.15
	N	43	40	41	39
	Std. Deviation	1.245	1.296	1.468	1.268
Region 8	Mean	3.2	3.5	3.29	3.92
	N	50	50	48	48
	Std. Deviation	1.178	1.389	1.368	1.427
Region 9	Mean	3.19	3.92	4.04	3.92
	N	27	25	27	25
	Std. Deviation	1.302	1.656	1.581	1.605
Region 10	Mean	3.59	3.96	3.74	3.9
	N	100	96	100	94
	Std. Deviation	1.28	1.305	1.353	1.392
Region 11	Mean	3.06	3.44	3.39	3.83
	N	35	32	31	30
	Std. Deviation	1.533		1.606	1.555
Region 12	Mean	2.92		3.17	3.74
	N	37		36	35
	Std. Deviation	0.954		1.231	1.442
Region 13	Mean	3.15		3.23	3.55
	N	48		48	47
	Std. Deviation	1.052	1.334	1.259	1.265

		Developmental/Disability Services						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.15	3.53	3.43	3.94			
	N	54	53	53	52			
	Std. Deviation	0.856	1.103	1.323	1.274			
Region 15	Mean	2.95	3.87	3.62	3.83			
	N	39	38	37	35			
	Std. Deviation	0.944	1.07	1.46	1.248			
Region 16	Mean	3.13	3.67	3.52	3.74			
	N	67	67	66	66			
	Std. Deviation	1.043	1.33	1.256	1.385			
Region 17	Mean	3.16	3.21	3.35	3.66			
	N	37	38	37	38			
	Std. Deviation	0.688	1.255	1.006	1.258			
Region 18	Mean	3.14	3.27	3.5	3.68			
	N	72	71	70	68			
	Std. Deviation	0.737	1.082	1.113	1.043			
Total	Mean	3.23	3.69	3.5	3.82			
	N	1028	1005	1005	981			
	Std. Deviation	1.109	1.296	1.309	1.317			

,	availability, utilization	Domes	tic/Intimate Partner Vi	olence	
Region	Need	Availabilit	y Utlization	Effectiveness	
Region 1	Mean	3.56	4.23	3.77	3.37
	N	104	101	100	97
	Std. Deviation	0.993	0.904	1.004	1.054
Region 2	Mean	3.36	3.43	3.47	3.8
	N	53	53	49	49
	Std. Deviation	0.811	1.185	1.157	1.472
Region 3	Mean	3.7	4.16	3.63	3.57
	N	76	77	76	77
	Std. Deviation	0.924	0.919	1.153	1.312
Region 4	Mean	3.35	3.93	3.42	3.31
	N	108	105	108	105
	Std. Deviation	0.74	0.993	0.898	1.211
Region 5	Mean	3.43	3.51	3.63	3.31
	N	44	43	43	42
	Std. Deviation	0.925	1.077	1.134	1.199
Region 6	Mean	3.09	2.97	3.06	3.18
	N	35	34	35	34
	Std. Deviation	0.612	0.904	0.938	1.141
Region 7	Mean	3.4	3.27	3.56	3.4
	N	43	41	41	40
	Std. Deviation	1.05	1.225	1.379	1.392
Region 8	Mean	3.42	3.29	3.25	3.1
	N	50	51	48	49
	Std. Deviation	0.758	1.064	1.082	1.262
Region 9	Mean	3.52	3.52	3.37	3.24
	N	27	25	27	25
	Std. Deviation	0.849	1.262	1.079	1.128
Region 10	Mean	3.78	4.29	3.78	3.6
	N	102	99	101	96
	Std. Deviation	0.971	0.884	1.083	1.244
Region 11	Mean	3.19	3.56	3.42	3.1
	N	36	34	31	31
	Std. Deviation	0.822	1.021	1.025	1.136
Region 12	Mean	3.19	3.31	3.31	3.37
	N	37	36	36	35
	Std. Deviation	0.739	1.167	0.92	1.33
Region 13	Mean	3.5	2.81	2.96	3.53
	N	48	48	48	47
	Std. Deviation	0.968	1.379	1.398	1.6

			Domestic	/Intimate Pa	rtner Violence	
Region		Need	Availability	Utli	zation	Effectiveness
Region 14	Mean	3.2	6	3	2.98	3.27
	N	5	4	53	53	52
	Std. Deviation	0.58	9	1.193	1.065	1.497
Region 15	Mean	3.1	8	3.37	3.35	3.75
	N	3	9	38	37	36
	Std. Deviation	0.68	3	1.239	1.184	1.228
Region 16	Mean	3.5	1	3.7	3.46	3.15
	N	6	7	67	65	65
	Std. Deviation	0.87	7	1.101	1.032	1.135
Region 17	Mean	3.3	8	3.66	3.32	3.03
	N	3	7	38	37	38
	Std. Deviation	0.68	1	1.072	0.784	1.078
Region 18	Mean	3.3	3	3.28	3.33	2.97
	N	7	2	71	69	68
	Std. Deviation	0.67	1	1.031	1.066	1.159
Total	Mean	3.4	4	3.64	3.44	3.35
	N	103	2	1014	1004	986
	Std. Deviation	0.85	5	1.148	1.095	1.264

·	avanasmey, actizació		nt Services		
Region		Need Availa	ability Utli	zation	Effectiveness
Region 1	Mean	3.84	4.57	4.06	3.85
_	N	104	102	100	97
	Std. Deviation	0.893	0.697	0.93	0.972
Region 2	Mean	3.34	3.98	3.43	3.65
	N	53	53	49	48
	Std. Deviation	0.919	1.101	1.384	1.523
Region 3	Mean	3.42	4.05	3.57	3.75
	N	76	76	76	76
	Std. Deviation	0.997	1.082	1.3	1.434
Region 4	Mean	3.31	4.07	3.38	3.53
	N	108	105	108	105
	Std. Deviation	0.848	1.022	1.133	1.279
Region 5	Mean	3.66	3.12	3.47	3.4
	N	44	43	43	42
	Std. Deviation	1.055	1.434	1.351	1.345
Region 6	Mean	3.4	3.62	3.33	3.47
	N	35	34	36	34
	Std. Deviation	0.847	1.256	1.195	1.398
Region 7	Mean	3.51	3.73	3.45	3.8
	N	43	40	42	40
	Std. Deviation	1.142	1.132	1.329	1.244
Region 8	Mean	3.76	4.04	3.83	3.35
	N	50	51	48	49
	Std. Deviation	0.797	0.848	0.953	1.032
Region 9	Mean	3.41	3.96	3.59	3.44
	N	27	25	27	25
	Std. Deviation	0.931	1.207	1.083	1.417
Region 10	Mean	3.76	4.23	3.74	3.73
	N	101	98	100	95
	Std. Deviation	0.95	0.939	1.021	1.143
Region 11	Mean	3.36	3.59	3.45	3.29
	N	36	34	31	31
	Std. Deviation	0.798	0.957	1.091	1.071
Region 12	Mean	3.73	3.72	3.83	3.86
	N	37	36	36	35
	Std. Deviation	0.769	1.031	0.971	1.004
Region 13	Mean	3.08	3.79	3.02	3.47
	N	48	48	48	47
	Std. Deviation	1.007	1.166	1.229	1.412

		Father Engagement Services						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.5	3.6	3.36	3.44			
	N	54	53	53	52			
	Std. Deviation	0.795	1.062	1.076	1.127			
Region 15	Mean	3.44	4.08	3.57	3.61			
	N	39	38	37	36			
	Std. Deviation	0.754	1.05	0.987	0.934			
Region 16	Mean	3.28	4.24	3.52	3.56			
	N	67	67	65	64			
	Std. Deviation	1.084	1.102	1.3	1.468			
Region 17	Mean	3.32	3.87	3.3	2.97			
	N	37	38	37	38			
	Std. Deviation	0.669	0.704	0.661	0.788			
Region 18	Mean	3.46	4.04	3.71	3.56			
	N	72	71	69	68			
	Std. Deviation	0.934	0.885	1.03	1.07			
Total	Mean	3.5	3.99	3.57	3.58			
	N	1031	1012	1005	982			
	Std. Deviation	0.933	1.063	1.143	1.226			

nate the need,		Но	ome-based Case Manager	ment	
Region	Nee	d Availab	ility Utlization	Effecti	veness
Region 1	Mean	4.4	4.71	4.43	4.04
	N	104	101	100	97
	Std. Deviation	0.77	0.554	0.769	0.877
Region 2	Mean	4.26	4.43	4.28	3.7
	N	54	54	50	50
	Std. Deviation	0.782	0.662	0.882	0.974
Region 3	Mean	4.08	4.4	4.12	3.87
	N	76	77	76	77
	Std. Deviation	0.876	0.877	0.966	1.03
Region 4	Mean	4.1	4.31	4.17	3.63
	N	108	105	108	105
	Std. Deviation	0.71	0.836	0.743	0.963
Region 5	Mean	4.32	4.02	4.47	3.69
	N	44	43	43	42
	Std. Deviation	0.674	0.74	0.667	0.897
Region 6	Mean	4.51	4.24	4.14	3.43
	N	35	34	35	35
	Std. Deviation	0.742	0.606	0.692	0.917
Region 7	Mean	4.23	4.12	4.38	3.66
	N	43	41	42	41
	Std. Deviation	0.922	0.842	0.882	0.938
Region 8	Mean	4.22	4.35	4.15	3.24
	N	50	51	48	49
	Std. Deviation	0.737	0.627	0.743	1.071
Region 9	Mean	4.41	4.28	4.44	3.68
	N	27	25	27	25
	Std. Deviation	0.694	0.792	0.641	1.069
Region 10	Mean	4.51	4.66	4.4	3.88
	N	102	99	101	96
	Std. Deviation	0.741	0.688	0.776	1.029
Region 11	Mean	4.23	3.85	4.1	3.32
	N	35	34	31	31
	Std. Deviation	0.942	0.857	0.944	0.945
Region 12	Mean	4.19	4.22	4.11	3.8
	N	37	36	36	35
	Std. Deviation	0.701	0.681	0.95	0.901
Region 13	Mean	4.44	4.06	4.19	3.68
	N	48	48	48	47
	Std. Deviation	0.712	0.954	0.982	0.98

			Home-b	ased Case	Management	
Region		Need	Availability	U	Itlization	Effectiveness
Region 14	Mean	4.3	31	3.87	4.08	3.29
	N	į	54	53	53	52
	Std. Deviation	0.69	96	0.735	0.703	0.848
Region 15	Mean	4.4	11	4.08	4.32	3.67
	N	3	39	38	37	36
	Std. Deviation	0.67	77	0.784	0.747	0.756
Region 16	Mean	3.9	93	4.4	4.02	3.36
	N	(57	67	65	64
	Std. Deviation	0.84	11	0.719	0.82	0.824
Region 17	Mean	4.2	24	4.21	4.03	3.32
	N	3	37	38	37	38
	Std. Deviation	0.72	23	0.704	0.763	0.62
Region 18	Mean	4.2	28	3.99	4.14	3.65
	N	7	7 2	71	69	68
	Std. Deviation	0.69	97	0.765	0.791	0.824
Total	Mean	4.2	27	4.29	4.23	3.65
	N	103	32	1015	1006	988
	Std. Deviation	0.77	7 2	0.784	0.814	0.949

·	avanasmey, amzanon	Basic Needs					
Region		Need	Availability	Utlization	Effectiveness		
Region 1	Mean	4.04	4.01	4.1	3.86		
-0 -	N	103	102	102			
	Std. Deviation	0.959	1	0.939	1		
Region 2	Mean	3.78	3.94	4			
J	N	54	54	50	50		
	Std. Deviation	0.839	0.878	0.926	0.91		
Region 3	Mean	3.89	4.03	4.01	3.91		
	N	74	75	74	75		
	Std. Deviation	0.959	0.885	0.944	0.961		
Region 4	Mean	3.93	4.1	3.97	3.76		
	N	107	105	104	101		
	Std. Deviation	0.832	0.808	0.897	0.873		
Region 5	Mean	3.93	3.6	3.83	3.51		
	N	44	43	41	39		
	Std. Deviation	0.873	0.877	0.803	0.854		
Region 6	Mean	3.66	3.79	4	3.88		
	N	35	34	35	34		
	Std. Deviation	0.906	0.729	0.97	0.913		
Region 7	Mean	3.84	3.85	4.05	3.78		
	N	43	41	43	41		
	Std. Deviation	0.974	0.882	0.999	0.988		
Region 8	Mean	3.96	3.69	3.85	3.65		
	N	48	49	48	49		
	Std. Deviation	0.874	0.796	0.899	0.948		
Region 9	Mean	3.85	3.64	3.89	3.6		
	N	27	25	27	25		
	Std. Deviation	0.77	0.757	0.934	0.913		
Region 10	Mean	4.07	3.96	4.02	3.88		
	N	101	96	99	94		
	Std. Deviation	0.941	0.962	1.05	1.096		
Region 11	Mean	3.8	3.71	3.66	3.44		
	N	35	34	32	32		
	Std. Deviation	0.868	1.031	1.004	1.134		
Region 12	Mean	4.15	3.82	3.86	3.53		
	N	39	38	37	36		
	Std. Deviation	0.779	0.692	0.887	0.91		
Region 13	Mean	3.9	3.89	4.11	3.93		
	N	48	47	45	44		
1	Std. Deviation	1.016	0.938	0.91	0.974		

·	•	Basic Needs					
Region		Need	Availability	Utlization	Effectiveness		
Region 14	Mean	3.91	3.6	3.96	3.71		
	N	53	52	52	51		
	Std. Deviation	0.838	0.774	0.862	0.944		
Region 15	Mean	3.71	4.05	4.06	3.89		
	N	38	37	36	36		
	Std. Deviation	0.898	0.88	0.924	0.708		
Region 16	Mean	3.9	3.81	3.85	3.54		
	N	67	68	67	67		
	Std. Deviation	0.819	0.833	0.783	0.745		
Region 17	Mean	3.89	3.62	3.75	3.38		
	N	36	37	36	37		
	Std. Deviation	0.667	0.861	0.77	0.758		
Region 18	Mean	4	3.92	4.19	3.84		
	N	73	72	70	69		
	Std. Deviation	0.816	0.765	0.822	0.885		
Total	Mean	3.92	3.88	3.98	3.75		
	N	1025	1009	998	981		
	Std. Deviation	0.882	0.875	0.914	0.937		

·	availability, utilization		Child Care		
Region	Need	d Availal	oility Utlizatio	on Effectiv	veness
Region 1	Mean	4.01	3.39	4.08	3.87
	N	104	103	103	101
	Std. Deviation	1.019	1.254	1.054	1.046
Region 2	Mean	3.72	3.22	3.66	3.72
	N	54	54	50	50
	Std. Deviation	0.856	1.144	1.062	1.161
Region 3	Mean	3.86	3.23	3.77	3.93
	N	74	75	74	75
	Std. Deviation	0.911	1.11	1.153	1.166
Region 4	Mean	3.58	3.33	3.63	3.6
	N	107	106	104	101
	Std. Deviation	0.901	0.983	0.966	0.939
Region 5	Mean	4.05	2.86	3.73	3.73
	N	44	43	41	40
	Std. Deviation	0.68	0.833	0.949	0.96
Region 6	Mean	3.4	3.06	3.94	3.74
	N	35	34	35	34
	Std. Deviation	0.604	0.814	0.968	0.864
Region 7	Mean	3.6	3.24	3.67	3.76
	N	43	41	43	41
	Std. Deviation	0.903	1.019	1.149	1.113
Region 8	Mean	3.75	3.08	3.71	3.65
	N	48	49	48	49
	Std. Deviation	0.812	0.954	0.967	0.991
Region 9	Mean	3.67	3.2	3.56	3.76
	N	27	25	27	25
	Std. Deviation	0.784	1.258	1.013	1.234
Region 10	Mean	4.05	3.3	3.9	4.05
	N	101	96	99	94
	Std. Deviation	0.973	1.198	1.191	1.139
Region 11	Mean	3.54	2.62	3.5	3.52
	N	35	34	32	31
	Std. Deviation	0.919	1.045	1.191	1.313
Region 12	Mean	3.51	3.18	3.7	3.86
	N	39	38	37	36
	Std. Deviation	0.683	0.865	0.996	1.046
Region 13	Mean	3.58	3.32	3.78	4.05
	N	48	47	45	44
	Std. Deviation	1.007	1.163	0.974	0.963

	_		Ch	ild Care		
Region	Ne	ed	Availability	Utlization	Effectiveness	
Region 14	Mean	3.74	2.	94	3.67	3.73
	N	53		52	52	51
	Std. Deviation	0.684	0.6	98	0.857	0.918
Region 15	Mean	3.47	3	46	3.72	3.83
	N	38		37	36	36
	Std. Deviation	0.83	0.9	89	0.944	0.811
Region 16	Mean	3.75	2.	87	3.91	3.54
	N	68		68	67	67
	Std. Deviation	0.904	0.	96	0.9	0.927
Region 17	Mean	3.78	2.	65	3.83	3.59
	N	36		37	36	37
	Std. Deviation	0.681	0.8	57	0.845	0.985
Region 18	Mean	3.73		3	3.91	3.75
	N	73		72	70	69
	Std. Deviation	0.786	0.9	34	0.974	0.961
Total	Mean	3.75	3.	15	3.79	3.77
	N	1027	10	11	999	981
	Std. Deviation	0.882	1.0	53	1.026	1.037

ŕ	availability, attization	Education				
Region		Need	Availability	Utlization	Effectiveness	
Region 1	Mean	3.97	4.1	3.95	3.84	
	N	103	102	102	100	
	Std. Deviation	1.089	0.98	1.075	1.108	
Region 2	Mean	3.57	3.83	3.32	3.58	
	N	54	54	50	50	
	Std. Deviation	0.944	0.986	1.186	1.295	
Region 3	Mean	3.74	3.97	3.57	3.77	
	N	74	75	74	75	
	Std. Deviation	1.073	1.078	1.171	1.169	
Region 4	Mean	3.75	4.08	3.75	3.71	
	N	107	105	104	101	
	Std. Deviation	1.117	1.124	1.164	1.178	
Region 5	Mean	3.77	3.79	3.73	3.55	
	N	44	43	41	40	
	Std. Deviation	1.054	0.989	1.096	1.085	
Region 6	Mean	3.29	4.06	3.83	3.71	
	N	35	34	35	34	
	Std. Deviation	1.045	1.013	1.071	1.06	
Region 7	Mean	3.6	3.78	3.49	3.54	
	N	43	40	43	39	
	Std. Deviation	1.178	1.165	1.316	1.211	
Region 8	Mean	3.6	3.63	3.58	3.51	
	N	48	49	48	49	
	Std. Deviation	0.893	0.929	1.127	1.063	
Region 9	Mean	3.93	4.08	3.85	3.92	
	N	27	25	27	25	
	Std. Deviation	1.107	1.038	1.262	1.115	
Region 10	Mean	4.06	4.18	4.06	4.1	
	N	101	96	99	94	
	Std. Deviation	1.13	1.205	1.219	1.254	
Region 11	Mean	3.34	3.48	3.34	3.39	
	N	35	33	32	31	
	Std. Deviation	1.11	1.064	1.234	1.256	
Region 12	Mean	3.72	3.97	3.67	3.72	
	N	39	38	36	36	
	Std. Deviation	0.972	1.026	1.195	1.137	
Region 13	Mean	3.73	3.85	3.78	4.05	
	N	48	47	45	44	
	Std. Deviation	1.106	1.122	1.241	1.077	

·	aranazmi, amzanci	Education						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.45	3.52	3.48	3.43			
	N	53	52	52	51			
	Std. Deviation	0.867	1	0.96	0.9			
Region 15	Mean	3.39	4.03	3.42	3.75			
	N	38	37	36	36			
	Std. Deviation	1.079	1.093	1.079	1.079			
Region 16	Mean	3.59	3.94	3.58	3.54			
	N	68	68	67	67			
	Std. Deviation	0.966	0.929	1.047	1.105			
Region 17	Mean	3.69	3.32	3.61	3.32			
	N	36	37	36	37			
	Std. Deviation	0.92	1.002	0.964	0.884			
Region 18	Mean	3.79	3.81	3.77	3.49			
	N	73	72	70	69			
	Std. Deviation	0.833	0.944	0.966	0.918			
Total	Mean	3.72	3.9	3.7	3.69			
	N	1026	1007	997	978			
	Std. Deviation	1.049	1.061	1.141	1.13			

·			Concrete Services		
Region	Need	Availabil	ity Utlization	Effectiveness	
Region 1	Mean	3.94	3.96	3.88	3.78
	N	103	102	102	100
	Std. Deviation	0.927	1.052	1.027	1.001
Region 2	Mean	3.59	3.93	3.7	3.72
	N	54	54	50	50
	Std. Deviation	0.858	0.968	1.055	1.051
Region 3	Mean	3.77	3.73	3.86	3.95
	N	74	75	74	75
	Std. Deviation	0.987	1.044	1.038	1.051
Region 4	Mean	3.83	3.86	3.88	3.79
	N	107	105	104	101
	Std. Deviation	0.956	1.096	1.058	1.107
Region 5	Mean	3.66	3.37	3.83	3.7
	N	44	43	41	40
	Std. Deviation	0.776	0.846	0.946	1.067
Region 6	Mean	3.71	3.56	3.71	3.74
	N	35	34	35	34
	Std. Deviation	0.957	0.96	0.957	0.994
Region 7	Mean	3.6	3.71	3.71	3.83
	N	43	41	42	40
	Std. Deviation	0.955	0.955	1.274	1.174
Region 8	Mean	3.79	3.5	3.87	3.56
	N	47	48	47	48
	Std. Deviation	0.832	0.772	1.013	1.009
Region 9	Mean	3.74	3.72	3.7	3.88
	N	27	25	27	25
	Std. Deviation	1.228	1.339	1.353	1.269
Region 10	Mean	3.97	3.98	3.9	4.1
	N	101	96	99	94
	Std. Deviation	1.09	1.105	1.225	1.21
Region 11	Mean	3.46	3.55	3.63	3.66
	N	35	33	32	32
	Std. Deviation	1.039	1.148	1.362	1.428
Region 12	Mean	3.69	3.76	3.72	3.67
	N	39	38	36	36
	Std. Deviation	0.95	1.076	1.059	1.121
Region 13	Mean	3.73	3.72	3.91	3.98
	N	48	47	45	44
	Std. Deviation	1.067	0.971	1.104	0.952

				Concrete Service	es .	
Region		Need	Availability	Utlizati	on E	Effectiveness
Region 14	Mean	3	.55	3.29	3.63	3.55
	N		53	52	52	51
	Std. Deviation	0.8	845	0.871	1.01	0.901
Region 15	Mean	3	.58	3.84	3.97	3.67
	N		38	37	36	36
	Std. Deviation	0.8	358	0.834	0.971	0.756
Region 16	Mean	3	.87	3.82	3.94	3.58
	N		68	68	67	67
	Std. Deviation	0.8	362	0.961	0.903	0.987
Region 17	Mean	3	.44	3.38	3.58	3.38
	N		36	37	36	37
	Std. Deviation	0.7	735	0.794	0.874	0.721
Region 18	Mean	3	.79	3.69	3.99	3.64
	N		73	72	70	69
	Std. Deviation	0.9	927	0.898	0.893	0.954
Total	Mean	3	.75	3.73	3.83	3.76
	N	10	025	1007	995	979
	Std. Deviation	0.9	949	1.01	1.059	1.057

·	avanasmey, acrizacion	Living Skills					
Region		Need	Availability	Utlization	Effectiveness		
Region 1	Mean	3.83	4.26	3.9	3.67		
J	N	103	102	102	101		
	Std. Deviation	1.011	0.922	1.01	1.059		
Region 2	Mean	3.57	4	3.54	3.48		
	N	54	54	50	50		
	Std. Deviation	0.742	0.869	0.994	1.129		
Region 3	Mean	3.65	3.92	3.51	3.59		
	N	74	75	74	75		
	Std. Deviation	0.985	0.969	1.037	1.128		
Region 4	Mean	3.7	3.95	3.75	3.53		
	N	107	105	104	101		
	Std. Deviation	0.871	0.859	1.002	1.006		
Region 5	Mean	3.75	3.58	3.9	3.58		
	N	44	43	41	40		
	Std. Deviation	0.839	0.852	0.889	1.01		
Region 6	Mean	3.43	3.65	3.77	3.71		
	N	35	34	35	34		
	Std. Deviation	0.778	0.95	0.942	1.001		
Region 7	Mean	3.72	3.85	3.79	3.79		
	N	43	40	42	39		
	Std. Deviation	1.202	1.001	1.279	1.26		
Region 8	Mean	3.62	3.73	3.7	3.29		
	N	47	48	47	48		
	Std. Deviation	0.768	0.736	0.931	0.967		
Region 9	Mean	4.11	4.04	4.04	3.8		
	N	27	25	27	25		
	Std. Deviation	0.892	0.935	1.055	1.041		
Region 10	Mean	3.81	3.96	3.73	3.96		
	N	100	96	99	94		
	Std. Deviation	1.032	0.928	1.176	1.278		
Region 11	Mean	3.37	3.56	3.44	3.23		
	N	35	32	32	31		
	Std. Deviation	1.14	1.014	1.19	1.087		
Region 12	Mean	3.46	3.71	3.64	3.39		
	N	39	38	36	36		
	Std. Deviation	0.854	0.927	0.899	1.022		
Region 13	Mean	3.75	3.96	3.98	3.57		
	N	48	47	45	44		
	Std. Deviation	1.021	0.955	0.892	1.043		

·	•	Living Skills					
Region		Need	Availability	Utlization	Effectiveness		
Region 14	Mean	3.55	3.62	3.54	3.47		
	N	53	52	52	51		
	Std. Deviation	0.822	0.771	0.753	0.902		
Region 15	Mean	3.74	3.81	3.81	3.75		
	N	38	37	36	36		
	Std. Deviation	0.685	0.616	0.822	0.732		
Region 16	Mean	3.5	4.03	3.73	3.4		
	N	68	68	67	67		
	Std. Deviation	0.801	0.863	0.88	0.97		
Region 17	Mean	3.72	3.62	3.61	3.05		
	N	36	37	36	37		
	Std. Deviation	0.659	0.794	0.871	0.621		
Region 18	Mean	3.59	3.74	3.83	3.48		
	N	73	72	70	69		
	Std. Deviation	0.723	0.75	0.868	0.901		
Total	Mean	3.67	3.88	3.74	3.56		
	N	1024	1005	995	978		
	Std. Deviation	0.906	0.893	0.992	1.05		

			0	ther	
Region		Need	Availability	Utlization	Effectiveness
Region 1	Mean	4.08	4.3	2 4.31	4.34
	N	86	8	4 83	82
	Std. Deviation	1.668	1.62	2 1.569	1.533
Region 2	Mean	4.4	4.4	5 4.37	4.61
	N	42	4:	2 38	38
	Std. Deviation	1.547	1.5	8 1.667	1.603
Region 3	Mean	4.25	4.	4 4.28	4.66
	N	67	6	8 64	65
	Std. Deviation	1.726	1.72	9 1.685	1.584
Region 4	Mean	4.21	4.4	4 4.36	4.42
	N	91	. 8	8 87	84
	Std. Deviation	1.657	1.58	2 1.585	1.507
Region 5	Mean	4.56	4.5	2 4.94	4.91
	N	34	3	35	34
	Std. Deviation	1.618	1.75	2 1.474	1.545
Region 6	Mean	3.82	4.3	3 4.11	4.37
	N	28	2	7 28	3 27
	Std. Deviation	1.611	1.54	4 1.548	1.363
Region 7	Mean	4.46	4.9	1 4.35	4.82
	N	37	3-	4 37	34
	Std. Deviation	1.85	1.50	5 1.798	1.424
Region 8	Mean	4.44	4.3	9 4.25	4.24
	N	41	4	1 40	42
	Std. Deviation	1.659	1.71	5 1.794	1.792
Region 9	Mean	4.38	4.3	5 4.71	4.6
	N	21	. 2	0 21	. 20
	Std. Deviation	1.746	1.72	5 1.678	1.569
Region 10	Mean	4.15	4	2 4.27	4.49
	N	89	8.	5 83	79
	Std. Deviation	1.541	1.55	7 1.578	1.492
Region 11	Mean	4.24	4.0	4 4.26	4.15
	N	29	2	7 27	26
	Std. Deviation	1.883	2.04	7 1.789	1.87
Region 12	Mean	4.18	4.3	6 4.28	4.13
	N	33	3	3 32	31
	Std. Deviation	1.467	1.36	5 1.464	1.522
Region 13	Mean	4.58	4.7	9 4.66	4.74
	N	38	3	35	35
	Std. Deviation	1.718	1.56	2 1.608	1.521

				Other			
Region		Need	Availability	ilability Utlizatio		on Effectiveness	
Region 14	Mean	4.5	l	4.53	4.4	4.42	
	N	4!	5	45	43	43	
	Std. Deviation	1.51	7	1.546	1.62	1.622	
Region 15	Mean	4.29)	4.53	4.53	4.68	
	N	34	1	34	34	34	
	Std. Deviation	1.66	1	1.502	1.581	1.451	
Region 16	Mean	4.24	1	4.53	4.57	4.36	
	N	58	3	58	54	53	
	Std. Deviation	1.89	5	1.688	1.609	1.642	
Region 17	Mean	4.39	9	4.36	4.76	4.69	
	N	28	3	28	29	29	
	Std. Deviation	1.59	5	1.66	1.431	1.538	
Region 18	Mean	4.08	3	4.02	4.25	4.14	
	N	62	2	60	57	56	
	Std. Deviation	1.623	3	1.662	1.527	1.495	
Total	Mean	4.20	5	4.4	4.39	4.47	
	N	863	3	845	827	812	
	Std. Deviation	1.65	7	1.623	1.604	1.555	

		Child-Parent Psychotherapy						
Region		Need	Availability	Utlization	Effectiveness			
Region 1	Mean	3.63	-	2 3.85	3.96			
	N	98	9	5 95	94			
	Std. Deviation	1.41	1.21	1.376	1.311			
Region 2	Mean	3.2	3.8	4 3.73	4.27			
	N	51	. 5	1 48	48			
	Std. Deviation	1.249	1.36	2 1.567	1.44			
Region 3	Mean	3.32		4 3.56	4.14			
	N	72	. 7:	3 72	. 73			
	Std. Deviation	1.265	1.34	1.443	1.388			
Region 4	Mean	3.41	4.1	2 3.51	3.87			
	N	102	10	0 101	97			
	Std. Deviation	1.254	1.22	5 1.331	1.389			
Region 5	Mean	3.45	3.6	7 3.53	4.22			
	N	38	3	5 38	36			
	Std. Deviation	1.606	1.62	1.672	1.495			
Region 6	Mean	3.26	3.7	4 3.5	3.67			
	N	35	3-	4 34	. 33			
	Std. Deviation	1.268	1.44	2 1.354	1.472			
Region 7	Mean	3.75	3.8	4 3.78	4.28			
	N	40	3	7 40	36			
	Std. Deviation	1.548	1.42	1.641	1.406			
Region 8	Mean	3.34	3.6	3.6	3.78			
	N	47	4	7 45	46			
	Std. Deviation	1.387	1.54	3 1.421	1.548			
Region 9	Mean	3.73	3.7	3.65	4.21			
	N	26	2	4 26	24			
	Std. Deviation	1.402	1.59	5 1.548	1.414			
Region 10	Mean	3.6	4.1	3 4.01	4.27			
	N	90	8	7 90	84			
	Std. Deviation	1.52	1.43	7 1.525	1.4			
Region 11	Mean	3.12	3.6	3.41	3.88			
	N	34	3	2 32	. 32			
	Std. Deviation	1.225	1.64	1.456	1.54			
Region 12	Mean	3.71	4.0	3.38	4.27			
	N	34	3:	3 34	33			
	Std. Deviation	1.404	1.42	5 1.477	1.442			
Region 13	Mean	3.39	3.4	5 3.73	4.05			
	N	46	4	44	43			
	Std. Deviation	1.145	1.3	2 1.484	1.463			

	-		Child-Parent I	Psychotherapy	
Region		Need	Availability	Utlization	Effectiveness
Region 14	Mean	3.63	3.47	3.92	4.08
	N	52	49	51	49
	Std. Deviation	1.284	1.386	1.508	1.382
Region 15	Mean	3	4.16	3.65	4.25
	N	31	31	31	32
	Std. Deviation	1.317	1.508	1.45	1.295
Region 16	Mean	3.6	3.84	3.77	4.13
	N	62	62	62	61
	Std. Deviation	1.465	1.601	1.53	1.576
Region 17	Mean	3.46	3.29	3.7	3.79
	N	37	38	37	38
	Std. Deviation	1.216	1.354	1.351	1.277
Region 18	Mean	3.52	3.59	3.52	3.64
	N	67	66	67	66
	Std. Deviation	1.146	1.136	1.119	1.172
Total	Mean	3.47	3.86	3.68	4.03
	N	962	940	947	925
	Std. Deviation	1.347	1.403	1.444	1.406

nate the need,	availability, utilization	Childre	n's Mental Health Init	iative	
Region	Need	Availability	Utlization	Effecti	veness
Region 1	Mean	3.83	4.23	3.97	3.86
_	N	98	96	95	94
	Std. Deviation	1.332	1.156	1.275	1.25
Region 2	Mean	3.4	3.94	3.86	4.31
	N	52	51	49	49
	Std. Deviation	1.209	1.475	1.414	1.402
Region 3	Mean	3.51	4.01	3.51	3.92
	N	72	72	72	72
	Std. Deviation	1.187	1.228	1.267	1.253
Region 4	Mean	3.55	4.05	3.59	3.9
	N	102	100	101	97
	Std. Deviation	1.216	1.158	1.305	1.358
Region 5	Mean	3.66	3.67	3.66	3.81
	N	38	36	38	36
	Std. Deviation	1.361	1.331	1.381	1.348
Region 6	Mean	3.29	3.29	3.41	3.61
	N	35	34	34	33
	Std. Deviation	0.926	1.219	1.328	1.413
Region 7	Mean	3.48	3.89	3.56	4
	N	40	37	39	35
	Std. Deviation	1.45	1.468	1.553	1.414
Region 8	Mean	3.54	3.65	3.42	3.78
	N	46	46	45	46
	Std. Deviation	1.425	1.464	1.422	1.504
Region 9	Mean	3.54	3.79	4	4.13
	N	26	24	26	24
	Std. Deviation	1.24	1.444	1.414	1.513
Region 10	Mean	3.72	4.02	4.03	4.19
	N	90	87	90	84
	Std. Deviation	1.281	1.355	1.369	1.34
Region 11	Mean	3.46	3.68	3.88	3.73
	N	35	31	32	30
	Std. Deviation	1.336	1.4	1.385	1.461
Region 12	Mean	3.94	4.12	3.65	4.09
	N	34	33	34	33
	Std. Deviation	1.369	1.219	1.323	1.4
Region 13	Mean	3.67	3.7	3.93	4.23
	N	46	44	44	43
	Std. Deviation	1.23	1.304	1.516	1.36

			Children's N	lental Health In	itiative		
Region		Need	Availability	Utlization		Effectiveness	
Region 14	Mean	3.54		3.74	3.84	3.9	
	N	52		50	51	50	
	Std. Deviation	1.146	-	1.192	1.347	1.374	
Region 15	Mean	3.39		3.9	3.94	3.91	
	N	31		31	31	32	
	Std. Deviation	1.174	-	1.248	1.263	1.254	
Region 16	Mean	3.68		4.1	4.02	4.02	
	N	62		62	62	61	
	Std. Deviation	1.376	-	1.468	1.443	1.455	
Region 17	Mean	3.45		3.33	3.78	3.68	
	N	38		39	37	38	
	Std. Deviation	1.108	-	1.221	1.336	1.358	
Region 18	Mean	3.64		3.56	3.58	3.62	
	N	67		66	67	66	
	Std. Deviation	1.138	-	1.178	1.089	1.187	
Total	Mean	3.6		3.87	3.76	3.93	
	N	964		939	947	923	
	Std. Deviation	1.256	-	1.307	1.35	1.354	

	avanasmey, acmeación	Comprehensive Home-based Services					
Region		Need	Availability	Utlization	Effectiveness		
Region 1	Mean	3.92	4.19	3.95	3.76		
	N	98	96	96	95		
	Std. Deviation	1.118	1.019	1.089	1.108		
Region 2	Mean	3.67	3.75	3.9	4.02		
	N	52	52	49	49		
	Std. Deviation	0.944	1.027	1.046	1.145		
Region 3	Mean	3.79	4.11	3.99	3.85		
	N	72	73	72	73		
	Std. Deviation	1.034	0.936	1.014	1.05		
Region 4	Mean	3.72	4.08	3.82	3.65		
	N	102	100	100	98		
	Std. Deviation	0.788	0.884	0.892	0.996		
Region 5	Mean	3.71	3.56	3.84	3.56		
	N	38	36	38	36		
	Std. Deviation	1.183	1.081	1.128	1.107		
Region 6	Mean	3.69	3.79	3.65	3.33		
	N	35	34	34	33		
	Std. Deviation	0.993	1.008	0.849	1.109		
Region 7	Mean	3.95	3.76	3.92	3.69		
	N	40	38	39	36		
	Std. Deviation	1.131	1.173	1.156	1.091		
Region 8	Mean	3.77	3.83	3.93	3.6		
	N	47	47	46	47		
	Std. Deviation	1.165	1.09	1.063	1.245		
Region 9	Mean	3.54	3.42	3.88	3.79		
	N	26	24	26	24		
	Std. Deviation	0.948	1.1	1.143	1.215		
Region 10	Mean	4.11	4.14	4.21	4.19		
	N	90	87	90	84		
	Std. Deviation	1.106	1.143	1.166	1.217		
Region 11	Mean	3.68	3.76	3.97			
	N	34		32			
	Std. Deviation	1.147	1.226	1.257	1.454		
Region 12	Mean	3.53		3.59			
	N	34		34			
	Std. Deviation	1.107		1.104			
Region 13	Mean	3.85		3.93			
	N	46		44			
	Std. Deviation	0.894	0.983	1.065	1.059		

·	aranaomity, amizano.	Comprehensive Home-based Services						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.44	3.4	3.8	3.56			
	N	52	50	51	50			
	Std. Deviation	0.938	1.01	1.132	1.11			
Region 15	Mean	3.65	4.06	3.9	3.84			
	N	31	31	31	32			
	Std. Deviation	0.985	0.998	0.87	0.884			
Region 16	Mean	3.74	4.1	3.82	3.63			
	N	62	62	62	62			
	Std. Deviation	1.039	1.197	1.109	1.105			
Region 17	Mean	3.66	3.72	3.76	3.42			
	N	38	39	37	38			
	Std. Deviation	0.815	0.887	0.925	0.758			
Region 18	Mean	3.73	3.7	3.85	3.56			
	N	67	66	67	66			
	Std. Deviation	0.863	0.784	0.909	0.897			
Total	Mean	3.76	3.9	3.9	3.73			
	N	964	945	948	930			
	Std. Deviation	1.016	1.041	1.051	1.103			

Region	Need	Availability	Utlization	Effectiv	veness		
Region 1	Mean	3.85	4.21	3.85	3.85		
	N	98	97	96	94		
	Std. Deviation	1.068	0.999	1.161	1.087		
Region 2	Mean	3.39	3.59	3.54	4.08		
	N	51	51	48	48		
	Std. Deviation	0.896	1.117	1.32	1.235		
Region 3	Mean	3.58	3.63	3.68	3.9		
	N	72	73	72	73		
	Std. Deviation	1.004	1.021	1.111	1.132		
Region 4	Mean	3.53	4.03	3.63	3.77		
	N	102	100	101	98		
	Std. Deviation	0.962	0.958	1.102	1.147		
Region 5	Mean	3.63	3.47	3.39	3.64		
	N	38	36	38	36		
	Std. Deviation	1.239	1.23	1.285	1.246		
Region 6	Mean	3.34	3.68	3.62	3.76		
	N	35	34	34	33		
	Std. Deviation	0.998	0.976	1.074	1.275		
Region 7	Mean	3.7	3.57	3.62	3.83		
	N	40	37	39	36		
	Std. Deviation	1.224	1.144	1.269	1.159		
Region 8	Mean	3.55	3.68	3.63	4.04		
	N	47	47	46	47		
	Std. Deviation	1.08	1.105	1.181	1.285		
Region 9	Mean	3.81	3.75	3.69	3.88		
	N	26	24	26	24		
	Std. Deviation	1.167	1.189	1.289	1.361		
Region 10	Mean	3.98	4.07	3.87	4.2		
	N	91	86	90	84		
	Std. Deviation	1.183	1.235	1.256	1.306		
Region 11	Mean	3.46	3.66	3.69	3.68		
	N	35	32	32	31		
	Std. Deviation	1.067	1.208	1.281	1.423		
Region 12	Mean	3.29	3.73	3.38	4.18		
	N	34	33	34	33		
	Std. Deviation	1.142	1.232	1.231	1.185		
Region 13	Mean	3.5	3.7	3.43	3.81		
	N	46	44	44	43		
	Std. Deviation	0.913	1.002	1.129	1.18		

FCT

				FCT		
Region		Need	Availability	Utl	lization	Effectiveness
Region 14	Mean	3.	67	3.4	3.73	3.9
	N		52	50	51	50
	Std. Deviation	1.0	61	1.195	1.358	1.359
Region 15	Mean	3.	32	3.71	3.61	4.34
	N		31	31	31	32
	Std. Deviation	1.0	77	1.243	1.358	1.285
Region 16	Mean	3.	61	4	3.45	3.71
	N		62	62	62	62
	Std. Deviation	1.1	21	1.159	1.263	1.384
Region 17	Mean	3.	41	3.45	3.46	3.47
	N		37	38	37	38
	Std. Deviation	0.8	32	0.76	1.12	1.033
Region 18	Mean	3.	55	3.55	3.69	3.58
	N		67	66	67	66
	Std. Deviation	0.7	84	0.826	1.003	1.009
Total	Mean	3	3.6	3.78	3.64	3.87
	N	9	64	941	948	928
	Std. Deviation	1.0	52	1.099	1.197	1.222

	avanasmey, amzanon	Motivational Interviewing					
Region		Need	Availability	Utlization	Effectiveness		
Region 1	Mean	3.69	4.3	3.85	4.3		
	N	98	96	96	94		
	Std. Deviation	1.589	1.473	1.654	1.565		
Region 2	Mean	3.1	4.04	3.44	4.27		
	N	51	50	48	48		
	Std. Deviation	1.375	1.442	1.61	1.498		
Region 3	Mean	3.64	4.26	3.71	4.22		
	N	72	73	72	73		
	Std. Deviation	1.504	1.472	1.648	1.575		
Region 4	Mean	3.36	4.2	3.7	4.03		
	N	102	100	100	97		
	Std. Deviation	1.501	1.449	1.648	1.558		
Region 5	Mean	3.55	3.72	3.74	3.97		
	N	38	36	38	36		
	Std. Deviation	1.309	1.279	1.465	1.383		
Region 6	Mean	3.49	4.12	3.59	4.06		
	N	35	34	34	33		
	Std. Deviation	1.38	1.343	1.617	1.56		
Region 7	Mean	3.9	4.19	3.69	4.03		
	N	40	36	39	36		
	Std. Deviation	1.582	1.489	1.688	1.521		
Region 8	Mean	3.6	3.77	3.57	3.85		
	N	47	47	46	47		
	Std. Deviation	1.33	1.339	1.486	1.503		
Region 9	Mean	3.5	4.04	4.12	4.33		
	N	26	24	26	24		
	Std. Deviation	1.655	1.681	1.705	1.659		
Region 10	Mean	3.73	4.4	4.11	4.48		
	N	92	87	89	84		
	Std. Deviation	1.73	1.544	1.675	1.571		
Region 11	Mean	3.53	4	4.09	3.97		
	N	34	30	32	30		
	Std. Deviation	1.796	1.857	1.82	1.771		
Region 12	Mean	3.53	4.03	3.29	4.03		
	N	34	33	34	33		
	Std. Deviation	1.44	1.357	1.567	1.51		
Region 13	Mean	3.72		3.75	4.26		
	N	46	44	44	43		
	Std. Deviation	1.601	1.507	1.658	1.575		

		Motivational Interviewing						
Region		Need	Availability	Utlization	Effectiveness			
Region 14	Mean	3.63	3.82	3.98	4.31			
	N	52	50	51	49			
	Std. Deviation	1.469	1.637	1.783	1.544			
Region 15	Mean	3.23	4.03	3.74	4.69			
	N	31	31	31	32			
	Std. Deviation	1.477	1.402	1.807	1.469			
Region 16	Mean	3.9	4.31	3.76	4.65			
	N	62	61	62	62			
	Std. Deviation	1.705	1.608	1.879	1.6			
Region 17	Mean	3.32	3.56	3.51	3.76			
	N	38	39	37	38			
	Std. Deviation	1.21	1.353	1.446	1.422			
Region 18	Mean	3.45	3.85	3.78	3.82			
	N	67	66	67	66			
	Std. Deviation	1.184	1.126	1.358	1.288			
Total	Mean	3.56	4.09	3.76	4.18			
	N	965	937	946	925			
	Std. Deviation	1.512	1.47	1.642	1.54			

Rate the need, availability, utlization

			Trauma Focused CB	ST	
Region	Nee	d Availabil	ity Utlizatio	n Effect	iveness
Region 1	Mean	3.65	4.03	3.84	3.94
-0 -	N	98	95	96	94
	Std. Deviation	1.219	1.242	1.276	1.181
Region 2	Mean	3.15	3.88	3.8	4.47
	N	52	52	49	49
	Std. Deviation	0.978	1.395	1.541	1.324
Region 3	Mean	3.82	3.97	3.88	4.08
	N	72	72	72	72
	Std. Deviation	1.179	1.175	1.233	1.264
Region 4	Mean	3.46	4.12	3.67	3.8
	N	102	100	100	97
	Std. Deviation	1.096	1.066	1.231	1.23
Region 5	Mean	3.55	3.44	3.87	4.17
	N	38	36	38	36
	Std. Deviation	1.245	1.229	1.492	1.231
Region 6	Mean	3.49	3.53	3.56	4.18
	N	35	34	34	33
	Std. Deviation	0.887	1.08	1.307	1.424
Region 7	Mean	3.6	3.27	3.77	4.16
	N	40	37	39	37
	Std. Deviation	1.215	1.326	1.385	1.344
Region 8	Mean	3.45	3.55	3.52	3.98
	N	47	47	46	47
	Std. Deviation	1.176	1.396	1.41	1.391
Region 9	Mean	3.58	3.79	4.08	4.13
	N	26	24	26	24
	Std. Deviation	1.206	1.587	1.44	1.513
Region 10	Mean	3.98	3.73	4.07	4.33
	N	93	89	90	86
	Std. Deviation	1.042	1.241	1.207	1.278
Region 11	Mean	3.54	3.61	4.09	4.2
	N	35	31	32	30
	Std. Deviation	1.221	1.476	1.467	1.472
Region 12	Mean	3.53	4.06	3.35	4.06
	N	34	33	34	33
	Std. Deviation	1.354	1.171	1.433	1.435
Region 13	Mean	3.77	3.78	3.61	3.95
	N	47	45	44	43
	Std. Deviation	1.306	1.259	1.368	1.362

Rate the need, availability, utlization

	<u> </u>		Trauma	Focused CBT		
Region	Ne	ed	Availability	Utlization		Effectiveness
Region 14	Mean	3.58	3.	48	3.8	3.96
	N	52		50	51	49
	Std. Deviation	1.226	1.3	74	1.4	1.443
Region 15	Mean	3.13	3.	94	3.65	4.66
	N	31		31	31	32
	Std. Deviation	1.088	1.2	63	1.603	1.26
Region 16	Mean	3.74	4.	13	3.74	4.18
	N	62		61	62	62
	Std. Deviation	1.425		1.5	1.588	1.553
Region 17	Mean	3.32	3.	44	3.62	3.82
	N	38		39	37	38
	Std. Deviation	1.016	1.2	31	1.341	1.205
Region 18	Mean	3.68	3.	68	3.81	3.83
	N	66		66	67	66
	Std. Deviation	0.947	1.1	12	1.246	1.171
Total	Mean	3.6	3	3.8	3.78	4.08
	N	968	9	42	948	928
	Std. Deviation	1.169	1.2	81	1.359	1.324

Appendix C – Public Testimony

Public Announcement

PUBLIC NOTICE

Public Testimony

Child Protection Service Plan/Biennial Regional Services Strategic Plan

Notice of Public Hearing to take Public Testimony

The Child Protection Service Plan/Biennial Regional Service Strategic Plan is prepared bi-annually pursuant to IC 21-33-4-1 and IC 31-26-6-5. **REGION 10, consisting of Marion County** is seeking Public Testimony on the provision of child protection services, local service need and system change. The services will be targeted to the individual needs of children identified by the Department of Child Services or children alleged or adjudicated as children in need of services or delinquent.

To accommodate a large number of potential speakers, testimony will be limited to 3 minutes per speaker and will be given in the order of signature on Sign-In Sheet available the day of the Hearing. Submission of written comments/testimony is encouraged at the time of the Hearing.

Public Testimony on: Region 10 Child Protection Service Plan/Biennial Regional

Services Strategic Plan

DATE: November 17, 2017

TIME: 9am directly following the Regional Service Council Meeting

PLACE: DCS Office at 4150 N. Keystone Ave, Indianapolis, IN 46205

Appendix D – Additional Region Data

Prevention Data

Community Partners for Child Safety FFY 2016 Report – Region 10

Region 10 Data Tables

Category (Total Number of Families N=1,150)	Number of Families	Percent
Rent/Utilities	788	69%
Job Training/Employment	700	61%
Subsidized Housing	556	48%
Child Behavior	292	25%
Child Care Assistance	520	45%
Counseling	320	28%
Transportation	367	32%
Emergency Food	364	32%
Information on Budgeting	391	34%
School Issues	231	20%
Medical Services	322	28%
Shelter	425	37%
Information on Medicaid	189	16%
Information on Food	199	17%
Disabilities	210	18%
Feeling Hopeless	311	27%
Adult Education	287	25%
WIC	190	17%
Household Organization	139	12%
Infant Car Seat	226	20%
Safety Issues	123	11%
Information on TANF	84	7%
Alcohol/Drug Abuse	73	6%
Immunizations	59	5%
Family Planning	61	5%
Information on Lead Test	28	2%
Head Lice	18	2%
Information on TB Test	14	1%
Pregnancy Test	8	1%

Referral Source	Number of Referrals	Percent
Unknown	6	0.21%
Adult Probation	0	0.00%
Community Agency	403	14.22%
Department of Child Services	1,014	35.77%
Faith Based Organization	14	0.49%
Family / Neighbor	32	1.13%
Healthy Families	4	0.14%
Juvenile probation	0	0.00%
Legal System	3	0.11%
Medical System	103	3.63%
Mental health center	4	0.14%
Other CPCS Region	6	0.21%
School	88	3.10%
Self	1,158	40.85%
Total	2,835	100.00%

Direct Service Activities	Number	Percent
Community Outing	4	0.03%
Crisis Intervention	18	0.12%
Drop-by Visit	522	3.39%
Electronic Message Received	824	5.36%
Electronic Message Sent	846	5.50%
Group		0.00%
Home Visit	4199	27.31%
Homebased Therapy		0.00%
Interpretation support	4	0.03%
Other direct contact with participants	388	2.52%
Other site visit	1781	11.58%
Other site visit w/transportation	678	4.41%
Parenting Class	2	0.01%
Phone contact	6089	39.60%
Provided Transportation	18	0.12%
School Visit	5	0.03%
Total	15,378	100.00%

Of the 2,835 families referred to Region 10 in FFY 2016	Percent of Total
2552 received at least one Direct Service	90%
1113 had a Consent Date	39%
1105 also had a 1st Home Visit	39%
1105 also had an initial Parent Inventory	39%
1105 also had an initial NCFAS	39%

Adult Clients:

Ethnicity	Adults	Percent
Anglo/American	338	10%
African American	1,121	34%
Hispanic/Latino	459	14%
Other	59	2%
Missing Data/Unknown	1,344	40%
Total	3,321	100%
Gender	Adults	Percent
Female	1,766	53%
Male	453	14%
Missing Data	1,102	33%
Total	3,321	100%

Age (In Years)	Adults	Percent
Under 20	67	2%
20 to 29	906	27%
30 to 39	1,005	30%
40 to 49	345	10%
50 and Above	144	4%
Missing Data	854	26%
Total	3,321	100%

Employment Status	Adults	Percent
Employed Full Time	650	20%
Employed Part Time	268	8%
Homemaker	68	2%
Retired	12	0%
Seasonal	26	1%
Student	19	1%
Unemployed Not Seeking Work	299	9%
Unemployed Seeking Work	524	16%
Missing Data/Unknown	1,455	44%
Total	3,321	100%
Marital Status	Adults	Percent
Divorced	106	3%
Living with Partner	200	6%
Married	389	12%
Separated	141	4%
Single	1,028	31%
Widowed	17	1%
Missing Data/Unknown	1,440	43%
Total	3,321	100%

Education Level	Adults	Percent
8th Grade or less	210	6%
Some High School	495	15%
High School Graduate/GED	624	19%
Some College	376	11%
Two Year Degree	86	3%
Four Year College Degree	54	2%
Graduate School	7	0%
Missing Data/Unknown	1,469	44%
Total	3,321	100%

Number of Adults		Adults with Disabilities	Percent
	3,321	174	5%

Juvenile Clients:

Ethnicity	Children	Percent
Anglo/American	356	8%
African American	2,115	49%
Hispanic/Latino	685	16%
Other	336	8%
Missing Data/Unknown	846	20%
Total	4,338	100%
Gender	Children	Percent
Female	2,016	46%
Male	2,139	49%
Missing Data	183	4%
Total	4,338	100%
Ages (In Years)	Children	Percent
0 to 5	1,773	41%
6 to 9	1,105	25%
10 to 14	995	23%
15 to 17	399	9%
Missing	66	2%
	4,338	100%

Number of Children	Children with Disabilities	Percent
4,338	373	9%

Of the 2923 families that terminated services in FFY 2016	Percent of Total
1,720 received at least one Face to Face Contact	59%
1157 had a Consent Date	40%
424 also had 8 or more Face to Face Contacts	15%
3,969 had a Follow-Up Parent Inventory	20%
5,959 had a Follow-Up NCFAS	30%

Length Of Service (Consent Date to Termination Date)	Count	Percent
0 to 30 Days	134	12%
31 to 60 Days	291	25%
61 to 90 Days	250	22%
91 to 120 Days	304	26%
121 to 150 Days	120	10%
151 to 180 Days	35	3%
181 to 210 Days	13	1%
211 to 240 Days	2	0%
241 to 270 Days		0%
More than 270 Days	2	0%
Total	1,151	100%

Appendix D – Additional Region Data

Links to
Additional
Reports and
Maps

Please see the corresponding links for the following reports and maps.

Maltreatment After Involvement -

http://in.gov/dcs/files/repeatmaltreatment201709.pdf

Permanency for Children Out of Home More than 24 Months -

http://in.gov/dcs/files/lengthofstay201709.pdf

Regional Managers Map -

http://in.gov/dcs/files/Regional Managers Directory Map.pdf

Regional Child Welfare Services Coordinator Map -

http://in.gov/dcs/files/Child%20Welfare%20Services%20Coord%20Map Mar2017.pdf