

ADDITIONAL APPROPRIATION ORDINANCE
2023-31

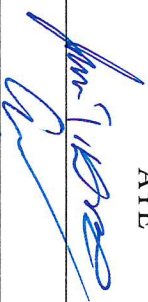


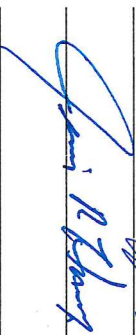
WHEREAS, it has been determined that it is now necessary to increase the funding originally appropriated in the annual budget; now, therefore:

Sec 1. Be it ordained (resolved) by the COUNTY COUNCIL of MARTIN COUNTY, INDIANA, that for the expenses of the taxing unit, the following increase of money are hereby increased out of the funds named and for the purposed specified, subject to laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROVED
Sewer and Demo Lien- Fund 6042		
Sewer Liens	\$412.60	412.60
Demolition Liens	\$15,000	15,000
Community Corrections		
Project Income- Fund 4921	\$20,000	20,000
Equipment Lease		
Community Corrections		
LCC Grant- Fund 9147	\$2,500	2,500
Incentives		
General Fund- Fund 1000		
Circuit Court	\$4,000	4,000
Psychiatric/Medical		
Commissioners		
Juveniles in Institutions	\$10,000	10,000
Election Expense		
Clerk Voter Registration Per Diem	\$1,220	1,220
General Fund		
Sheriff		
Chief Deputy Salary	\$4,022	4,022
Major Salary	\$3,899	3,899
Captain	\$3,776	3,776
Sergeant Salary	\$3,714	3,714
Corporal Salary	\$3,679	3,679
Patrol Deputy	\$3,406	3,406
Patrol Deputy	\$3,306	3,306
Patrol Deputy	\$3,362	3,362
General Fund		
Jail		
Matron	\$3,362	3,362
Corrections Commander	\$3,485	3,485
Correction Officer	\$3,116	3,116
Correction Officer	\$3,116	3,116
Correction Officer	\$3,116	3,116
Correction Officer	\$3,116	3,116
Asst Correction Commander	\$3,204	3,204
Asst Communication Commander	\$3,204	3,204
Communication Officer	\$3,116	3,116
Communications Commander	\$3,485	3,585
TOTAL FOR GENERAL FUND	\$76,804	

Local Statewide- Fund 1222		
Dispatcher	\$3,116	3,116
Dispatcher	\$3,116	3,116
Dispatcher	\$3,116	3,116
TOTAL FOR LOCAL STATEWIDE 911 FUND 1222:	\$9,348	
LOIT Public Safety County Share- Fund 1170		
Patrol Deputy	\$3,407	3,407

Adopted this 7th day of August, 2023

AYE	NAY
	
	
	
	

ATTEST: 
Michelle Norris, Martin County Auditor