ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/15/2021 9:56:24 AM

Ordinance / Resolution Number: 2021-27

Be it ordained/resolved by the **Martin County County** that for the expenses of **MARTIN COUNTY** for the year ending December 31, **2022** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **MARTIN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Martin County County.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Martin County County

County Council

10/18/2021

Funds						
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate		
0005	CASINO/RIVERBOAT	\$21,000	\$0	0.0000		
0101	GENERAL	\$3,543,998	\$2,269,114	0.5468		
0124	2015 REASSESSMENT	\$338,381	\$160,452	0.0387		
0191	CUMULATIVE VOTING MACHINE	\$8,000	\$0	0.0000		
0254	LOCAL INCOME TAX	\$253,218	\$0	0.0000		
0702	HIGHWAY	\$1,931,161	\$0	0.0000		
0706	LOCAL ROAD & STREET	\$158,000	\$0	0.0000		
0790	CUMULATIVE BRIDGE	\$277,875	\$139,500	0.0336		
0801	HEALTH	\$71,602	\$59,569	0.0144		
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$84,000	\$100,000	0.0241		
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,313,728	\$0	0.0000		
		\$8,000,963	\$2,728,635	0.6576		

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4 Generated 10/15/2021 9:56:24 AM

Home-Ruled Funds (Not Reviewed by DLGF)				
Fund Code	Fund Name	Adopted Budget		
9500	JAIL TREATMENT DOC	\$22,274		
9501	COMMUNITY CROSSING GRANT	\$1,000,000		
9502	ILHD TRUST ACCT	\$13,316		
9503	ARPA RECOVERY FUND	\$995,957		
9504	Recorders Record Perp.	\$10,000		
9505	LOCAL HEALTH MAINTEN	\$33,139		
9506	MISDEMEANANT- \$9,4			
9507	SUPPLEMENTAL PUBLIC DEFENDER \$175,6			
9508	CORNER PERPETUATION	\$16,500		
9509	LOCAL STATEWIDE 911	\$268,153		
9510	CO Elected Officials Training	\$2,500		
9511	SUPP ADULT PROBATION	\$76,000		
9512	SUPP JUVENILE PROBATION	\$5,000		
9513	ALTERNATIVE DISPUTE	\$1,000		
9514	PROSECUTOR COUNTY USER	\$9,325		
9515	ALCOHOL AND DRUGS	\$39,500		
9517	RE DEVELOPMENT COMMISSION	\$4,000		
9518	PROSECUTOR IVD \$9,3			
9521	PROJECT-INCOME	\$75,995		
9523	GAL CASA	\$4,000		
9525	DRUG- FREE COMMUNITY	\$12,000		
9526	TIF	\$75,000		
9528	JUVENILE COMM CORRECTIONS	\$25,000		
9531	DRUG FUND GR	\$16,250		
9532	СТР	\$8,500		
9533	COMMUNITY CORRECTIONS DONATIONS	\$2,258		
9534	BAD CHECK FEE	\$2,500		
9535	CLERK PERPETUATION	\$9,000		
9537	COMMUNITY CORRECTION GRANT	\$168,410		
9538	CLERK IVD	\$10,000		
9540	COVID CLINIC	\$21,019		
9547	IN STATE OPIOD REPSONSE	\$60,000		
		\$3,180,371		

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

December 31

Budget Form No. 4 Generated 10/15/2021 9:56:24 AM

Yes □ No ☑

Name		Signature
	Aye 🔼	
Warren Albright	Nay 🔲	7
· ·	Abstain	Warre O allry hot
	Aye 🛚	\mathcal{A}
Randy L. Wininger	Nay 🔀	The all the
	Abstain 🔲	Very Ulman
	Aye 🔀	
Barb McFeaters	Nay 🔲	Borb Notealin
	Abstain 🔲	Pub 11 Deally
	Aye 🔀	
James A. Stiles	Nay 🔲	1/2 A STOOD
	Abstain 🔲	Janes 4,000
	Aye 🔀	
Sheri Bowling	Nay ☐	Shi Koo. O
	Abstain 🔲	was way
	Aye 🗹	1 4 71
J. Keith Gibson	Nay <u></u>	9. Testa Deser
	Abstain 🔲	
	Aye 🔲	
Adam Greene	Nay 💆	a
	Abstain	
The state of the s		
ATTEST		
Name	Title	Signature
Bobbie Abel Aud	litor	Bobba Obel
accordance with IC 6-1.1-17-16(k), we sta	ate our intent to	isssue debt after December 1 and before January 1 Yes ☐ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before