

NOTICE OF AND AGENDA FOR:
HOWARD COUNTY COUNCIL REGULAR MEETING
HOWARD COUNTY ADMINISTRATION CENTER
220 NORTH MAIN STREET, ROOM 338 (3RD FLOOR)
TUESDAY, FEBRUARY 27, 2024, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations – Ordinance No. 2024-HCCO-06
 - A. *Coroner's Office – Dr. Steve Seele*
 - i. County General Fund – Coroner: 1000.0007
 - B. *Community Supervision – Dustin DeLong & Connie Burton*
 - i. County General Fund – Probation: 1000.0235
 - ii. Juvenile Probation – Mayor's Council Fund: 9110
 - C. *Sheriff's Office – Jerry Asher*
 - i. LIT – Special Purpose Fund – Jail: 1114.0380
 - D. *Health Department – James Vest*
 - i. Public Health Crisis Grant Fund: 8910
- IV. Transfers – Resolution No. 2024-HCCR-04
 - A. *Surveyor's Office – Greg Lake*
 - i. County General Fund – Surveyor: 1000.0006
 - B. *Prosecutor's Office – Mark McCann*
 - i. County General Fund – Prosecutor: 1000.0009
 - ii. County User Fee – Pretrial Diversion: 2511
- V. Salary Ordinance Amendments – Ordinance No. 2024-HCCO-07
- VI. Old Business
- VII. New Business
 - A. Turning Point 2023 Review – Dr. Matt Oliver
 - B. Public Defender Report for 2023 Quarter 4 – Andrew Vandebosch
 - C. 2023-2024 Encumbrances Report
 - D. Resolution No. 2024-HCCR-03 – Authorizing Emergency Transfer of Funds
- VIII. Other Council Business
- IX. Adjournment of Regular Meeting

JOHN J. ROBERTS, PRESIDENT
DARYL MAPLE, VICE PRESIDENT
BRYAN ALEXANDER, COUNCILMAN
MARTHA J. LAKE, COUNCIL WOMAN
FRANK FAULKNER, COUNCILMAN
TIM CUTHBERT, COUNCILMAN
BRETT SANDERS, COUNCILMAN

HOWARD COUNTY COUNCIL MEETING: JANUARY 23, 2024

The Howard County Council met in Regular Session on Tuesday, January 23, 2024, at 4:05 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Council Vice President Daryl Maple, Council Members Martha J. Lake, Bryan Alexander, Frank Faulkner, Tim Cuthbert, County Auditor Jessica Secrease, and County Attorney Alan Wilson. Councilman Brett Sanders was absent. The meeting was called to order and conducted by Council President Roberts.

Councilman Faulkner led the Pledge of Allegiance, and President Roberts offered a word of prayer.

REORGANIZATION OF THE HOWARD COUNTY COUNCIL FOR 2024:

Council President Roberts started the meeting with opening nominations for the reorganization of the Howard County Council for 2024. Nomination for the Howard County Council President was opened with a motion by Councilman Faulkner to nominate President Roberts as the Council President. The motion was seconded by Councilman Alexander. There being no further nominations, a motion to close the nomination for President was made by Councilman Faulkner and seconded by Councilman Cuthbert.

Council President Roberts opened nominations for Vice President of the Howard County Council. Councilman Faulkner made a motion in favor of Vice President Maple for County Council Vice President, and the motion was seconded by Councilman Cuthbert. All Council members voted in favor to have Councilman Maple as Vice President of the Howard County Council for 2024.

IN THE MATTER OF APPROVAL OF MINUTES:

The minutes from the regular meeting held on December 7, 2023, having been previously submitted and reviewed, were approved on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE NO. 2024-HCCO-02 – ADDITIONAL APPROPRIATIONS:

Auditor Jessica Secrease read Ordinance No. 2024-HCCO-02– Additional Appropriations one time, and the ordinance was acted upon as follows:

Additional Appropriations	Requested	Approved
<u>1000 COUNTY GENERAL FUND:</u>		
<u>0002 Auditor:</u>		
11440 First Deputy - Finance	\$594.00	\$594.00
<u>0005 Sheriff:</u>		
32160 Communications	\$12,501.00	\$12,501.00
<u>0009 Prosecutor:</u>		
11332 Deputy Prosecutor - Superior Court IV	\$17,177.00	Withdrawn
<u>0068 Commissioners:</u>		
47340 Basement Restoration	\$54,416.92	\$54,416.92
<u>0235 Probation:</u>		
11125 Probation Officer	\$10.00	\$10.00
<u>TOTAL COUNTY GENERAL FUND:</u>	\$84,698.92	\$67,521.92
<u>1114 LIT - SPECIAL PURPOSE FUND:</u>		
<u>0380 Jail:</u>		
33400 Meals for Prisoners	\$6,446.55	\$6,446.55
<u>TOTAL LIT - SPECIAL PURPOSE FUND:</u>	\$6,446.55	\$6,446.55
<u>1169 LOCAL ROAD & STREET FUND:</u>		
47230 Vehicles	\$172,000.00	\$172,000.00
<u>TOTAL LOCAL ROAD & STREET FUND:</u>	\$172,000.00	\$172,000.00

<u>1216</u>	<u>AUDITOR'S INELIGIBLE DEDUCTION FUND:</u>		
11440	First Deputy - Finance	\$12.00	\$12.00
	<u>TOTAL AUDITOR'S INELIGIBLE DEDUCTION FUND:</u>	\$12.00	\$12.00
<u>2542</u>	<u>COUNTY USER FEE - PROJECT INCOME FUND:</u>		
11254	Work Release Facility Manager	\$1,730.00	\$1,730.00
	<u>TOTAL COUNTY USER FEE - PROJECT INCOME FUND:</u>	\$1,730.00	\$1,730.00
<u>8910</u>	<u>PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>		
12705	School Health Liaison	\$10,436.00	\$10,436.00
	<u>TOTAL PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>	\$10,436.00	\$10,436.00
<u>8925</u>	<u>IMMUNIZATIONS & VACCINES GRANT FUND:</u>		
12710	Billing/Enrollment Specialist	\$8,580.00	\$8,580.00
	<u>TOTAL IMMUNIZATIONS & VACCINES GRANT FUND:</u>	\$8,580.00	\$8,580.00
<u>8975</u>	<u>ARP GRANT FUND:</u>		
11341	Deputy Public Defender	\$69,781.00	\$69,781.00
15210	FICA	\$5,340.00	\$5,340.00
15220	PERF	\$9,910.00	\$9,910.00
	<u>TOTAL ARP GRANT FUND:</u>	\$85,031.00	\$85,031.00
<u>9131</u>	<u>DRUG COURT GRANT FUND:</u>		
11261	PSC Coordinator	\$8,280.00	Withdrawn
12201	Field Officer	\$10,263.00	Withdrawn
15210	FICA	\$1,500.00	Withdrawn
15220	PERF	\$2,700.00	Withdrawn
15230	Insurance	\$12,000.00	Withdrawn
	<u>TOTAL DRUG COURT GRANT FUND:</u>	\$34,743.00	\$0.00
<u>9132</u>	<u>REENTRY COURT GRANT FUND:</u>		
11246	Probation Officer	\$7,455.00	Withdrawn
11255	Probation Officer	\$57,545.00	Withdrawn
15210	FICA	\$5,000.00	Withdrawn
15220	PERF	\$9,300.00	Withdrawn
15230	Insurance	\$31,000.00	Withdrawn
	<u>TOTAL REENTRY COURT GRANT FUND:</u>	\$110,300.00	\$0.00
<u>9134</u>	<u>WORKFORCE STABILIZATION GRANT FUND:</u>		
11515	Intern	\$34,560.00	\$34,560.00
12108	Longevity	\$5,300.00	\$5,300.00
12110	Shift Premium	\$27,540.00	\$27,540.00
33135	Recruitment & Onboarding	\$7,600.00	\$7,600.00
	<u>TOTAL WORKFORCE STABILIZATION GRANT FUND:</u>	\$75,000.00	\$75,000.00
<u>9524</u>	<u>MENTAL HEALTH COURT GRANT FUND:</u>		
23745	Incentives	\$1,000.00	\$1,000.00
32130	Travel & Training	\$3,000.00	\$3,000.00
32640	Drug Screens	\$6,000.00	\$6,000.00
	<u>TOTAL MENTAL HEALTH COURT GRANT FUND:</u>	\$10,000.00	\$10,000.00
<u>9525</u>	<u>VETERANS' COURT GRANT FUND:</u>		

12012	Coordinator	\$56,770.00	\$56,770.00
15210	FICA	\$4,343.00	\$4,343.00
15220	PERF	\$8,062.00	\$8,062.00
23600	Office Supplies	\$2,000.00	\$2,000.00
23745	Incentives	\$3,500.00	\$3,500.00
23710	Other Supplies	\$8,806.00	\$8,806.00
23802	Drug Screen Supplies	\$1,500.00	\$1,500.00
23720	Educational Materials	\$2,000.00	\$2,000.00
23747	Graduation Supplies	\$2,000.00	\$2,000.00
32640	Drug Screens	\$10,000.00	\$10,000.00
32130	Travel & Training	\$5,000.00	\$5,000.00
32410	Printing	\$2,000.00	\$2,000.00
32120	Postage	\$400.00	\$400.00
31209	Therapy Dog Supplies / Services	\$3,000.00	\$3,000.00
	<u>TOTAL VETERANS' COURT GRANT FUND:</u>	\$109,381.00	\$109,381.00
	<u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u>	\$708,358.47	\$546,138.47

County General Fund 1000 | Auditor Location 0002

Auditor Jessica Secrease requested an appropriation to correct the salaries for First Deputy – Finance employees. There was an error in calculation originally due to someone changing positions mid-year. This was a 2024 budget correction.

County General Fund 1000 | Sheriff Location 0005

Sheriff Jerry Asher requested an appropriation to appropriate their new Communications account. This just happened to be missed during the 2024 budget session. This was a 2024 budget correction.

County General Fund 1000 | Prosecutor Location 0009

This request was withdrawn.

County General Fund 1000 | Commissioners Location 0068

Commissioner Dodd requested to appropriate all unused 2023 appropriations for the basement restoration project. The total amount requested also includes two insurance checks that were received that were not appropriated for 2023.

County General Fund 1000 | Probation Location 0235

Chief Probation Officer Dustin DeLong requested an appropriation to correct the total salary for an employee. This was a 2024 budget correction.

LIT – Special Purpose Fund 1114 | Jail Location 0380

Sheriff Jerry Asher requested to appropriate a check received for a 2023 reimbursement. Because the check was receipted in a different year than the expenditure was made, we couldn't automatically appropriate this money to the account without Council approval first.

Local Road & Street Fund 1169

Highway Superintendent requested to appropriate the additional amount of money that will be needed for vehicles. This was discussed during the 2024 budget session.

Auditor's Ineligible Deduction Fund 1216

Auditor Jessica Secrease requested an appropriation to correct the salaries for First Deputy – Finance employees. There was an error in calculation originally due to someone changing positions mid-year. This was a 2024 budget correction.

County User Fee – Project Income Fund 2542

Chief Probation officer Dustin DeLong requested an appropriation to correct the total salary for an employee. This was a 2024 budget correction.

Public Health Crisis Response Grant Fund 8910

Health Department Administrator James Vest requested an appropriation to increase a grant-supported position's salary due to the Health Department increasing their hours per day from 7 to 8.

Immunizations & Vaccines Grant Fund 8925

Health Department Administrator James Vest requested an appropriation to increase a grant-supported position’s salary due to the Health Department increasing their hours per day from 7 to 8.

ARP Grant Fund 8975

Commissioner Jack Dodd requested an appropriation to fund the Deputy Public Defender position paid from the ARP Grant Fund for an additional year. This is being appropriated in January due to being beyond the advertising deadline for the 2024 budget session.

Drug Court Grant Fund 9131

This request was withdrawn.

Reentry Court Grant Fund 9132

This request was withdrawn.

Workforce Stabilization Grant Fund 9134:

Kinsey Youth Center Director Kathy Cates-Collision requested an appropriation to appropriate grant funding that will be received for 2024.

Mental Health Court Grant Fund 9524

Superior Court II Judge Rebecca Vent introduced herself to the Council. Problem Solving Court Coordinator Richard Cotterell then requested an appropriation to appropriate grant funding received for 2024.

Veterans’ Court Grant Fund 9525

Problem Solving Court Coordinator Richard Cotterell requested an appropriation to appropriate grant funding received for 2024.

The additional appropriations were approved on a motion made by Councilman Faulkner to approve Ordinance No. 2024-HCCO-02 – Additional Appropriations. Councilwoman Lake seconded the motion, and the motion carried.

IN THE MATTER RESOLUTION NO. 2024-HCCR-01 – TRANSFERS:

Auditor Jessica Secrease read Resolution No. 2024-HCCR-01– Transfers one time, and the ordinance was acted upon as follows:

	Transfer From		Transfer To	Requested	Approved
1000	<u>COUNTY GENERAL FUND:</u>				
0009	<u>No Department (Employee Expenses):</u>				
11437	Deputy Prosecutor - Magistrate Court	11323	Deputy Prosecutor - Superior Court III/Magistrate Court	\$50,204.00	Withdrawn
11437	Deputy Prosecutor - Magistrate Court	31200	Contract Services	\$994.00	Withdrawn
35650	Office Allowance	11332	Deputy Prosecutor - Superior Court IV	\$10,000.00	Withdrawn
0271	<u>Public Defender:</u>				
35652	Office Allowance	23620	Office Supplies	\$32,000.00	\$32,000.00
35652	Office Allowance	47210	Equipment	\$10,000.00	\$10,000.00
47240	Law Books	32160	Communications	\$1,060.00	\$1,060.00
0235	<u>Probation:</u>				
11253	Director of Home Detention	11945	Supervisor Stipend	\$10,000.00	\$10,000.00
1114	<u>LIT - SPECIAL PURPOSE FUND:</u>				
9603	<u>KYC - Emergency Shelter Care:</u>				
11713	Youth Manager	47210	Equipment	\$65,000.00	\$65,000.00
9605	<u>KYC - Secure Detention:</u>				
11713	Youth Manager	47210	Equipment	\$65,000.00	\$65,000.00

1170 LIT - PUBLIC SAFETY FUND:

12300 Dispatcher 12108 Longevity \$600.00 \$600.00

1000 County General Fund | 0009 Prosecutor

This request was withdrawn.

1000 County General Fund | 0271 Public Defender

Chief Public Defender Andrew Vandebosch requested a transfer due to a change in the way office allowance will be given to Deputy Public Defenders.

1000 County General Fund | 0235 Probation

Chief Probation Officer Dustin DeLong requested a transfer to cover an increase in employee stipends.

1114 LIT – Special Purpose Fund | 9603 KYC- Emergency Shelter Care

Kinsey Youth Center Director Kathy Cates-Collision requested a transfer to cover the cost of replacing the control panels at the Center.

1114 LIT – Special Purpose Fund | KYC- 9605 Secure Detention

Kinsey Youth Center Director Kathy Cates-Collision requested a transfer to cover the cost of replacing the control panels at the Center.

1170 LIT – Public Safety Fund

Sheriff Jerry Asher requested a transfer to cover a shortage in the longevity account.

Councilman Alexander made a motion to approve Resolution No. 2024-HCCR-01 – Transfers as read. Councilwoman Lake seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE. NO. 2024-HCCO-03 – SALARY ORDINANCE AMENDMENTS:

Auditor Jessica Secrease, read Ordinance No. 2024-HCCO-03 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

	Salary Ordinance Amendments	Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0002</u>	<u>Auditor:</u>		
11440	First Deputy - Finance	\$594.00	\$594.00
<u>0009</u>	<u>Prosecutor:</u>		
11323	Deputy Prosecutor - Superior Court III / Magistrate Court	\$50,204.00	Withdrawn
11332	Deputy Prosecutor - Superior Court IV	\$17,177.00	Withdrawn
11437	Deputy Prosecutor - Magistrate Court	(\$51,198.00)	Withdrawn
<u>0235</u>	<u>Probation:</u>		
11125	Probation Officer	\$10.00	\$10.00
11253	Director of Home Detention	(\$10,000.00)	(\$10,000.00)
11945	Supervisor Stipend	\$10,000.00	\$10,000.00
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>9603</u>	<u>KYC - Emergency Shelter Care:</u>		
11713	Youth Manager	(\$65,000.00)	(\$65,000.00)
<u>9605</u>	<u>KYC - Secure Detention:</u>		
11713	Youth Manager	(\$65,000.00)	(\$65,000.00)
<u>1170</u>	<u>LIT - PUBLIC SAFETY FUND:</u>		
12108	Longevity	\$600.00	\$600.00
12300	Dispatcher	(\$600.00)	(\$600.00)

<u>1216 AUDITOR'S INELIGIBLE DEDUCTION FUND:</u>			
11440	First Deputy - Finance	\$12.00	\$12.00
<u>2542 COUNTY USER FEE - PROJECT INCOME FUND:</u>			
11254	Work Release Facility Manager	\$1,730.00	\$1,730.00
<u>8910 PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>			
12705	School Health Liaison	\$10,436.00	\$10,436.00
<u>8925 IMMUNIZATIONS & VACCINES GRANT FUND:</u>			
12710	Billing/Enrollment Specialist	\$8,580.00	\$8,580.00
<u>8975 ARP GRANT FUND:</u>			
11341	Deputy Public Defender	\$69,781.00	\$69,781.00
15210	FICA	\$5,340.00	\$5,340.00
15220	PERF	\$9,910.00	\$9,910.00
<u>9131 DRUG COURT GRANT FUND:</u>			
11261	PSC Coordinator	\$8,280.00	Withdrawn
12201	Field Officer	\$10,263.00	Withdrawn
15210	FICA	\$1,500.00	Withdrawn
15220	PERF	\$2,700.00	Withdrawn
15230	Insurance	\$12,000.00	Withdrawn
<u>9132 REENTRY COURT GRANT FUND:</u>			
11246	Probation Officer	\$7,455.00	Withdrawn
11255	Probation Officer	\$57,545.00	Withdrawn
15210	FICA	\$5,000.00	Withdrawn
15220	PERF	\$9,300.00	Withdrawn
15230	Insurance	\$31,000.00	Withdrawn
<u>9134 WORKFORCE STABILIZATION GRANT FUND:</u>			
11515	Intern	\$34,560.00	\$34,560.00
12108	Longevity	\$5,300.00	\$5,300.00
12110	Shift Premium	\$27,540.00	\$27,540.00
<u>9525 VETERANS' COURT GRANT FUND:</u>			
12012	Coordinator	\$56,770.00	\$56,770.00
15210	FICA	\$4,343.00	\$4,343.00
15220	PERF	\$8,062.00	\$8,062.00

Councilwoman Lake made a motion to approve Ordinance No. 2024-HCCO-03 – Salary Ordinance Amendments as read; Councilman Alexander seconded the motion, and the motion carried.

IN THE MATTER OF NEW BUSINESS:

Ordinance No. 2024-HCCO-01 – Appropriation of the Supplemental Public Defender Services Fund

Chief Public Defender Andrew Vandebosch presented Ordinance No. 2024-HCCO-01 – Appropriation of the Supplemental Public Defender Services Fund. This allows the Public Defender’s Office to appropriate funds from the Public Defender Services Fund to pay for expenditures of various items. Councilman Faulkner made a motion to approve Ordinance No. 2024-HCCO-01. Councilman Maple seconded the motion and the motion carried.

Resolution No. 2024-HCCR-02 – Authorizing and Permitting Disbursements from the Sheriff's Commissary Fund
Sheriff Jerry Asher presented the Council with Resolution No. 2024-HCCR-02 – Authorizing and Permitting Disbursements from the Sheriff's Commissary Fund. This resolution allows the Sheriff to appropriate money from the department's Commissary Fund how he sees fit.

Sheriff's Department's Task Force

Sheriff Jerry Asher introduced Task Force Coordinator Jake Gibson to give an update on the Sheriff's Task Force.

IN THE MATTER OF COUNCIL BUSINESS:

Councilman Faulker discussed how he believes that the county needs to have a five-year plan. He would like to work with Baker Tilly to help the Council develop a long-term financial plan. He stated that he believes that it will be very valuable to the Council. He would like the council to decide at the February meeting.

Councilwoman Lake stated that she also believes that having a plan in writing for new Council Members would be very helpful, especially at budget time. She would also like to see how much a financial plan like this would cost.

Councilman Faulkner would like Councilwoman Lake to represent the Council when it comes to working with Baker Tilly.

President Roberts stated that Howard County is very responsible when it comes to fiscal spending. He is concerned that if they hire an outside company that it will transfer the responsibility of the budget to them and away from local rule.

***There being no further business to come before the Council at this time,
the meeting was adjourned at 5:55 p.m. on a motion made by Councilwoman Lake.
Councilman Maple seconded the motion, and the motion carried.***

HOWARD COUNTY COUNCIL:

JOHN J. ROBERTS, PRESIDENT

DARYL MAPLE, VICE PRESIDENT

BRYAN ALEXANDER, COUNCILMAN

MARTHA J. LAKE, COUNCILWOMAN

FRANK FAULKNER, COUNCILMAN

TIM CUTHBERT, COUNCILMAN

BRETT SANDERS, COUNCILMAN

ATTEST:

JESSICA SECREASE, AUDITOR

Howard County Council Meeting: January 23, 2024

ORDINANCE NO. 2024-HCCO-06 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2024 annual budget, now therefore.

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same.

Additional Appropriations	Requested	Approved
<u>1000 COUNTY GENERAL FUND:</u>		
<u>0007 Coroner:</u>		
11316 Secretary	\$ 3,083.70	_____
<u>0235 Probation:</u>		
11503 Assistant Probation Officer	\$ 834.00	_____
11715 Juvenile Probation Secretary	\$ 834.00	_____
<u>TOTAL COUNTY GENERAL FUND:</u>	<u>\$ 4,751.70</u>	<u>_____</u>
<u>1114 LIT - SPECIAL PURPOSE FUND:</u>		
<u>0380 Jail:</u>		
23350 Institution & Medical Supplies	\$ 4,105.27	_____
<u>TOTAL LIT - SPECIAL PURPOSE FUND:</u>	<u>\$ 4,105.27</u>	<u>_____</u>
<u>8910 PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>		
15220 PERF	\$ 3,000.00	_____
15230 Insurance	\$ 2,000.00	_____
23710 Other Supplies	\$ 30,000.00	_____
32620 Professional Fees	\$ 60,000.00	_____
47210 Equipment	\$ 70,639.00	_____
<u>TOTAL PUBLIC HEALTH CRISIS RESPONSE GRANT FUND:</u>	<u>\$ 165,639.00</u>	<u>_____</u>
<u>9110 JUVENILE PROBATION- MAYOR'S COUNCIL FUND:</u>		
23710 Other Supplies	\$ 500.00	_____
32600 Dues & Subscriptions	\$ 3,254.05	_____
<u>TOTAL JUVENILE PROBATION- MAYOR'S COUNCIL FUND:</u>	<u>\$ 3,754.05</u>	<u>_____</u>
<u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u>	<u>\$ 178,250.02</u>	<u>_____</u>

The additional appropriations were presented to the Council of Howard County, Indiana, and read in full for the first time this 27th day of February, 2024
 The additional appropriations were read in full for the second time and adopted this 27th day of February, 2024

The Howard County Council:

 John J. Roberts, President

 Daryl Maple, Vice President

 Bryan Alexander, Councilman

 Martha J Lake, Councilwoman

 Frank Faulkner, Councilman

 Tim Cuthbert, Councilman

 Brett Sanders, Councilman

Attest:

 Jessica Secrease, Auditor

RESOLUTION NO. 2024-HCCR-04 - TRANSFERS

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the County Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below:

Transfer From	Transfer To	Requested	Approved
<u>1000 COUNTY GENERAL FUND:</u>			
<u>0006 Surveyor:</u>			
11304 First Deputy	11358 Field Technician	\$ 52,094.00	_____
<u>0009 Prosecutor:</u>			
11437 Deputy Prosecutor - Magistrate Court	11323 Deputy Prosecutor - Superior Court III / Magistrate Court	\$ 50,204.00	_____
11437 Deputy Prosecutor - Magistrate Court	31200 Contract Services	\$ 994.00	_____
35650 Office Allowance	11332 Deputy Prosecutor	\$ 10,000.00	_____
<u>2511 COUNTY USER FEE - PRETRIAL DIVERSION FUND:</u>			
15240 Employee Service Bonus	11332 Deputy Prosecutor	\$ 7,177.00	_____

Presented to the Council of Howard County, Indiana and read in full for the first time this 27th day of February, 2024
 Read in full for the second time and adopted this 27th day of February, 2024

The Howard County Council:

 John J. Roberts, President

 Daryl Maple, Vice President

 Bryan Alexander, Councilman

 Martha J Lake, Councilwoman

 Frank Faulkner, Councilman

 Tim Cuthbert, Councilman

 Brett Sanders, Councilman

Attest:

 Jessica Secrease, Auditor

ORDINANCE NO. 2024-HCCO-07 - SALARY ORDINANCE AMENDMENTS

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2024, through December 31, 2024, as originally approved for the year 2024, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year. Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

Salary Ordinance Amendments	Requested	Approved
<u>1000</u> <u>COUNTY GENERAL FUND:</u>		
<u>0006</u> <u>Surveyor:</u>		
11304 First Deputy	\$ (52,094.00)	
11358 Field Technician	\$ 52,094.00	
<u>0007</u> <u>Coroner:</u>		
11316 Secretary	\$ 3,083.70	_____
<u>0009</u> <u>Prosecutor:</u>		
11323 Deputy Prosecutor - Superior Court III / Magistrate Court	\$ 50,204.00	_____
11332 Deputy Prosecutor - Superior Court IV	\$ 10,000.00	_____
11437 Deputy Prosecutor - Magistrate Court	\$ (51,198.00)	_____
<u>0235</u> <u>Probation:</u>		
11503 Assistant Probation Officer	\$ 834.00	_____
11715 Juvenile Probation Secretary	\$ 834.00	_____
<u>2511</u> <u>COUNTY USER FEE - PRETRIAL DIVERSION FUND:</u>		
15240 Employee Service Bonus	\$ (7,177.00)	_____
11332 Deputy Prosecutor	\$ 7,177.00	_____
<u>8910</u> <u>PUBLIC HEALTH CRISI RESPONSE GRANT FUND:</u>		
15220 PERF	\$ 3,000.00	_____
15230 Insurnace	\$ 2,000.00	_____

The salary amendments were read in full for the second time and adopted this 27th day of February, 2024.

The Howard County Council:

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J. Lake, Councilwoman

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

Attest:

Jessica Secrease, Auditor

2023 Turning Point SOC Annual Report - Howard County

www.turningpointsoc.org

Total Individuals Served (Jan-Dec 2023): 1,974
(Howard County Residents Served (86.5%): 1,708)
 Youth (17 and under): 447 (22.6%)
 Adults: 1,528 (77.4%)
 Female 790 (40.0%); Male 995 (50.4%);
 Other 190 (9.6%)
 Caucasian 1,274 (80.9%); Other 300 (19.1%)

Services Offered:

- 24/7 Crisis Support (phone/walk-in)
- Rapid Access Navigation
- 12-bed DMHA Certified 3.5 ASAM Subacute/Detox Unit
- 2-Chair Crisis Observation Unit
- MAT bridge clinic
- IND, GRP, IOAP, & FAM Therapy
- Peer Coaching
- Jail Re-Entry & Corrections Support Coordination
- Recovery Café & Discovery Café
- School Mentoring & Adult Readiness Support Services
- CRAFT, WRAP, SMART Recovery
- Recovery Excellence Institute / SOC

Unreimbursed Activity:

Recovery Support Groups (WRAP, CRAFT, SMART Recovery)

Outreach Efforts

Recovery Assistance Fund

Position	FTE
Admin Leader	6
Adult Leased Peer Coaches	5
Adult Peer Coaches	6
Adult Services Manager	1
Billing Coordinators	2
Facilities Coordinator	1
Grant Coordinator	1
Kitchen Staff	2
Medical Assistant	1
Medical Director and Nurse Practitioners	1.5
Office Coordinator	1
Recovery Café Staff	3
RSC Nurse	6
RSC Peer Techs	8.2
Therapists	4
Youth Peer Coaches	5
Total FTE:	53.7

Contact Information:

Kokomo Office, 765-860-8365
 1234 N Courtland Ave, Kokomo, IN 46901

Chief Executive Officer

Matt Oliver - 812-219-9263
moliver@turningpointsoc.org

Director of Administrative Services & Compliance

Debbie Lorenz - 765-513-5745
debbiel@turningpointsoc.org

Director of Finance & IT

Jessica Tanner – 765-480-6426
jessicat@turningpointsoc.org

Director of Community Development & Marketing

Kami Moore – 317-442-8181
kamim@turningpointsoc.org

Director of Adult Recovery Services

Amy Lewis - 765-860-0224
amyl@turningpointsoc.org

Director of Youth Recovery Services

Janaei Smith - 765-469-2557
janaeis@turningpointsoc.org

Most Frequent Clinical Conditions:	Rank:
Meth - Amphetamine SUD	1
Opioid SUD	2
Alcohol SUD	3
Generalized Anxiety Disorder	4
Cannabis SUD	5
Major Depressive Disorder	6
Posttraumatic Stress Disorder	7
Bipolar Disorder	8
Cocaine & Other Stimulant SUD	9
Psychotic Spectrum Disorders	10

Note: 31% of TPSOC clients reported marked tobacco use.



A SYSTEM OF CARE

2023 Turning Point SOC Annual Report - Howard County

www.turningpointsoc.org

2023 Organizational Achievements:

- Supported nearly 2,000 individuals in recovery care
- Provided 24,682 (27,663 hrs) outpatient/community based services
- Grew from serving roughly 365 individuals /month to 465 individuals/month
- Served over 1,277 individuals for peer/mentoring support, therapy, and medical/psychiatric services
- Admitted 376 individuals to the RSC for high intensity recovery/detox stabilization
- Served 669 adult Recovery Café members (4,058 Café Contacts) – social events are tops!
- Served 28 youth members through our emerging Discovery Café (276 Café Contacts)
- Provided 3,325 medical/psychiatric services exceeding 1,500+ care hours
- Distributed 7,200+ Narcan/Harm Reduction Kits (14 Nalox boxes & 1 vending machine)
- Established Youth Summer Programming including partnership with Narrow Gate Ranch
- Discovery Cafe Give Backs: Nursing Home, Veterans Home cards, Helping our Homies
- Advanced Harm Reduction Street Outreach & Workforce Development
- Partnership with IWU Mobile Career Lab
- DCS Cordant Lab UDS collection site
- DCS Supervised Visitation launched
- Launched Breakfast Learning Club Series
- Best Night of Hope ever! 300+ People from Recovery Community

Adult Care Impact:

- 70% improvement in being able to obtain cravings management medication
- 63% improvement in having a professional program that supports my recovery process
- 41% improvement in having an environment that is free from alcohol and other drugs
- 20% improvement in having a safe & secure home
- 17% improvement in having a vision, goals, and great hopes for the future
- 80% improvement in Recovery Capital after 6 months of support

Youth Care Impact:

- 71% improvement on being “encouraged to try things that are good for me”
- 56% improvement on dealing with frustration in positive ways.
- 49% improvement on resisting bad influences
- 41% improvement on doing homework
- 27% improvement on feeling good about myself & future
- 25% improvement on being eager to do well in school

Community Care Impact:

- 65% agreement that: Time spent by hospital emergency personnel finding appropriate treatment placement facilities has been reduced because of the RSC.
- 86% agreement that: The RSC expands the regional continuum of recovery care by adding a valuable treatment services.
- 97% agreement that: Would recommend the RSC to a friend or family member.

2023 Turning Point SOC Annual Report - Howard County

www.turningpointsoc.org

Strong Recovery Support Experience Ratings:

- More Hopeful In My Recovery: 92%
- Feeling Supported In My Recovery: 92%
- Feeling Respected By My Coach: 94%
- Staff are Professional & Helpful: 93%
- Participated in Developing My Goals: 94%
- Staff Helped Me Meet My Goals: 92%
- I Would Recommend TPSOC: 97%
- Overall Experience: 93%

Maintain strong representation on:

- Overdose Fatality Review Team
- Mental Health Coalition
- Drug Free Howard County/ Mayor's Counsel
- Region 5 Planning Council on Homelessness
- Suicide Prevention Coalition
- Tipton Substance Use & Prevention Council
- Madison County Mental Health & Substance Use Council

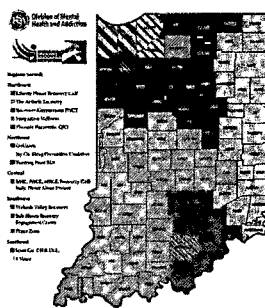
Turning Point Care Experience - Selected Comments:

- Everyone I've met in turning point are sweet, loving and caring. I've been to a lot of facilities trying to find a comfort in my recovery and I feel that Turning Point is another home to me. I love it here!
- All the staff were amazing and went above and beyond -- thank you so much, 51 days and counting, god bless.
- Turning Point is a savior for those struggling with addiction. In every way positive, I love my newfound family.
- Turning point staff are very helpful, courteous and generous. They got us all hooked up with so many good things. Currently, I am 10 months sober and doing well because of Turning Point.
- I love turning point. All the staff members were amazing, especially Shelby, Lindsey, and Ericka. I would recommend Turing Point to anyone.
- This place is a great place to restore your life to better than it was.
- You guys did a wonderful and great job with me. I am still succeeding I haven't had a drink of alcohol since I came there on the 6th of November of 2023. I feel wonderful and healthy. Thank you!

Stronger Together

Our Mission Focus

Indiana Regional Recovery Hubs



Vision:

"Turning Point is a safe place to embrace your recovery journey and create your best life."

TP-SOC's CARES Pledge Values:

- Compassionate Concern
- Advocacy
- Respect
- Empowerment
- Service Excellence

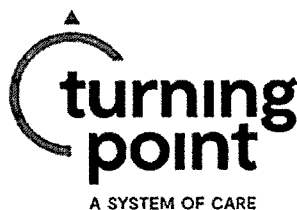
Community Mental Health & Addiction

Social Service Resource Connection

Disease Prevention & Wellness Education

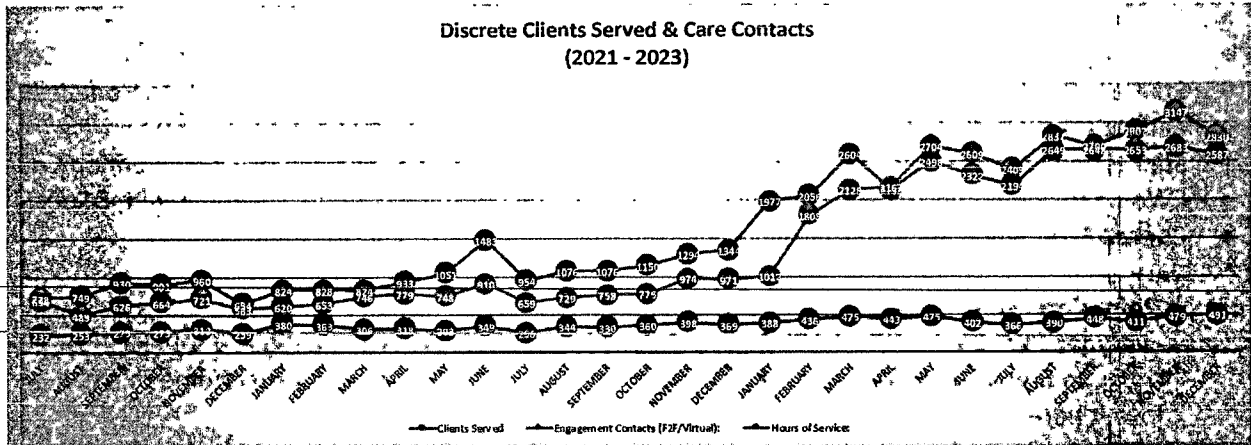
Suicide Prevention Coalition

Integrated Mobile Crisis Response



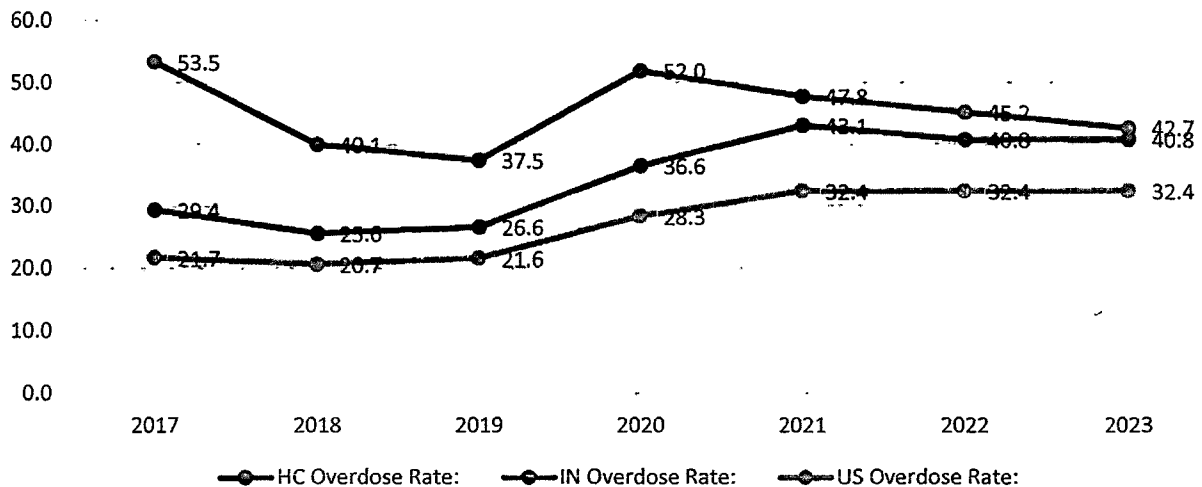
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RSC Metrics	November	December	January	February	March	April	May	June	July	August	September	October	November	December
Admissions#	23	23	38	32	41	28	31	31	33	30	28	30	33	21
30 Day Re-Admissions	0	0	3	0	5	2	0	1	0	4	1	0	0	1
Avg Length Of Stay	3.00	4.56	5.68	5.47	5.91	7.16	5.89	8.13	7.24	8.11	8.11	8.44	9.24	8.45
Avg Daily Census	2.70	3.67	7.52	8.79	8.79	9.07	8.55	11.30	8.87	9.42	10.71	9.26	10.47	9.00

7 Year Overdose Fatality Trends (Deaths/100K Persons)





Request for Reimbursement

Email completed form to:
information@pdcom.in.gov

COUNTY:	Howard
Year	2023
Quarter	4
PREPARER'S NAME:	Scott D. Comfort
PREPARER'S EMAIL ADDRESS:	scott.comfort@howardcountyin.gov
PREPARER'S CONTACT NUMBER:	765-456-2384

Select the options from the drop downs below:

Self Insured for Health Insurance	Deputy Chief Public Defender
Chief Public Defender	Office

Enter the total number of full time equivalents (FTE) for each category below. See instructions for more information.

Paralegals	
Investigators	1.00
Social Workers	
Administrative Assistants	1.00
Office Administrators	
Interns	
Other Non-Litigation Support Staff	

I. FINANCIAL INFORMATION

Total Expenditures (for indigent defense during the period covered)	\$485,422.41
Non-Reimbursable Expenditures	\$ 40,769.42
Reimbursable Expenditures	\$444,652.99
40% Reimbursement Amount	\$177,861.19

PLEASE PROVIDE A BREAKDOWN OF TOTAL EXPENDITURES BY:

A. PERSONAL SERVICES (Employees and Contractors)

1. Paralegals (incl benefits)	\$0.00
Percentage of time spent on non-reimbursable case support	0%
2. Investigators (incl benefits)	\$16,170.97
Percentage of time spent on non-reimbursable case support	0%
3. Social Workers (incl benefits)	\$0.00
Percentage of time spent on non-reimbursable case support	0%
4. Administrative Assistants, Office Administrators, Interns, & Non-Litigation Support Staff (incl benefits)	\$2,549.56
Percentage of time spent on non-reimbursable case support	10%
5. Attorneys with no caseload (incl benefits)	\$0.00
Percentage of time spent on non-reimbursable case support	0%
6. Total Attorney Salaries	\$335,016.22
7. Total Attorney Benefits	\$100,096.57
TOTAL PERSONAL SERVICES	\$453,833.32

B. SUPPLIES & EQUIPMENT

1. Office Supplies	\$ 5,674.23
2. Equipment Repair and Maintenance	
3. Equipment Rentals	\$ -
4. Other Supplies	\$ 247.63
TOTAL SUPPLIES	\$5,921.86

C. OTHER SERVICES AND CHARGES

1. Professional Services:	\$ -
a. Total Expert Consultant/Witness Expenses	\$ -
Amount spent on non-reimbursable cases	\$ -
b. Total Interpreter Expenses	\$ -
Amount spent on non-reimbursable cases	\$ -
2. Total Defense Requested Depositions	\$ -
Amount spent on non-reimbursable cases	\$ -
3. Total Defense Requested Transcripts	\$ -
Amount spent on non-reimbursable cases	\$ -
4. Travel Expenses	\$ -
5. Printing, Copying, Postage	\$ 839.93

6. Utility Services (including telephone service)	\$	1,875.30
7. Building Rental/Lease	\$	-
8. Facility Repair and Maintenance	\$	-
9. Building Related Expense Proration (see instructions)	\$	-
10. Continuing Legal Education (CLE)		
11. Other non-listed Services and Charges (describe)	\$	22,952.00
LEGAL PUBLICATIONS	\$	1,952.00
OFFICE ALLOWANCE (\$1000 per attorney)	\$	21,000.00
TOTAL OTHER SERVICES AND CHARGES		\$25,667.23
PERSONAL SERVICES+SUPPLIES+OTHER SERVICES & CHARGES		\$485,422.41

CASELOAD SPREADSHEET KEY

Case Type	Case Type expanded
CAP MUR	Captial Murder
LWOP	Life Without Parole
MURDER	Murder
LEVEL 1-2	Felony Level 1-2
LEVEL 3-4	Felony Level 3-4
LEVEL 5	Felony Level 5
LEVEL 6	Felony Level 6
CM ONLY	Misdemeanors only
JD MR (WAIVER OR NO WAIVER)	Juvenile Delinquency Murder (Murder if committed by an adult) (Waiver to adult court or no waiver)
JD WAIVER (NON-MURDER)	Juvenile Delinquency Any case other than murder waived to adult court
JD (IF LEVEL 1-4)	Juvenile Delinquency (Felony Level 1-4 if committed by an adult)
JD (IF LEVEL 5-6)	Juvenile Delinquency (Felony Level 5-6 if committed by an adult)
JD CM/JM	Juvenile Delinquency Misdemeanor
JD PROBATION VIOLATION/JS	Juvenile Delinquency Probation Violation or Status
CHINS	Children in need of Services
TPR	Termination of Parental Rights
ADULT PROBATION VIOLATION/MH	Adult Probation Violation/Mental Health
NON-REIMBURSEABLE OTHER	Non-Reimbursable others
LWOP APPEAL	Life Without Parole Appeal
APPEAL LEVEL 4 AND UP	Appeal Felony Level 4 and up
APPEAL LEVEL 5 AND BELOW	Appeal Felony Level 5 and below
NON-REIMBURSABLE APPEALS	Misdemeanor Appeals
INITIAL HEARINGS	Initial Hearings

	CAP. MUR	LWOP	Murder	Levels 1-2		Levels 3-4		Level 5		Level 6		CM ONLY		JD MR (Waiver or No Waiver)		JD Waiver (Non-Murder)		JD (If Levels 1-4)		JD (If Levels 5-6)		JD CM/JM		JD Probation Violation/JS		CHINS		TPR		Adult Probation Violation/MH		Non-Reimbursable Other		LWOP Appeal		Appeal Level 4 and Up		Appeal Level 5 and Below		Non-Reimbursable Appeals		Initial Hearings (CAFA)		TOTALS		Current Approximate Compliance TOTALS	
				#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP	#	CAP
Inadequate		10.5	10.5	35.0		56.0		70.0		105.0		210.0		10.5		35.0		70.0		154.0		210.0		280.0		84.0		84.0		210.0		210.0		10.5		28.0		28.0		28.0				#	CAP		
1Q		0.000	0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		7	46.429%		
2Q		0.000	0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		3	17.857%		
3Q		0.000	0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		8	32.143%		
4Q		0.000	0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		10	35.714%		
TOTAL		0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	28	100.000%

Secondary appeals attorney, Justin Clouser, resigned December 31, 2023. Appeal cases that were assigned to Justin reassigned to Eric Grzegorski contributing to his caseload overage. A new secondary appeal attorney starts January 22, 2024. This should lead to a corrected caseload.

Public Defender Board Information

Next Meeting Date (Required):

4/22/2024

Judicial Appointment

Email

Title

Brian L. Oaks

boaksattorney@yahoo.com

Member

Address

209 W Walnut St, PO Box 958, Kokomo, IN 46901

Telephone

765-459-3153

Last Appointment Date

1/1/2023

County Executive Appointment

Email

Chair

Larry Murrell

lmurrell1516@gmail.com

Address

3118 Enclave Ct, Kokomo, IN 46901

Telephone

765-432-4592

Last Appointment Date

1/1/2023

Public Defender Commission Appointment

Email

Member

R. Cartwright Ellis

crumeellis@sbcglobal.net

Address

1320 W Markland Ave, Kokomo, IN 46901

Telephone

765-457-8238

Last Appointment Date

12/14/2022

Public Contact Name

Email

Scott D Comfort

scott.comfort@howardcountyin.gov

Address

104 N Buckeye St, Room 102, Kokomo, IN 46901

Telephone

765-456-2384

Fax

765-456-2806

Chief Public Defender Name

Email

Andrew J Vandenbosch

andrew.vandenbosch@howardcountyin.gov

Address

104 N Buckey St, Room 102, Kokomo, IN 46901

Telephone

765-456-2384

Fax

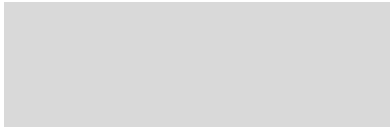
765-456-2806

Additional board members and contact information:

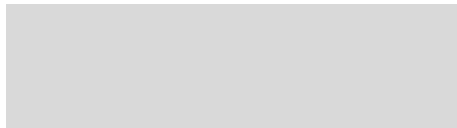
The maximum allowed rate per employee for 2023 is:

Single	\$ 7,445.88	Family	\$ 21,152.04
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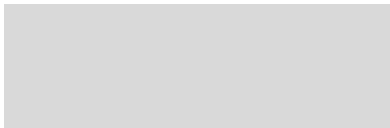
		Quarterly Amount Eligible for Reimbursement			Quarterly Amount Eligible for Reimbursement
Andrew J Vandebosch	Family			Cheryl A Griffin	Family
Quarter 1	\$ 6,090.54	\$ 6,090.54		Quarter 1	\$ 2,555.64
Quarter 2	\$ 7,137.13	\$ 7,137.13		Quarter 2	\$ 2,981.58
Quarter 3	\$ 6,117.54	\$ 6,117.54		Quarter 3	\$ 2,555.64
Quarter 4	\$ 7,137.13	\$ 1,806.83		Quarter 4	\$ 2,981.58
Total	\$ 26,482.34	\$ 21,152.04		Total	\$ 11,074.44



Justin K Clouser	Single		
Quarter 1	\$ 2,304.36	\$ 2,304.36	
Quarter 2	\$ 2,688.42	\$ 2,688.42	
Quarter 3	\$ 2,304.36	\$ 2,304.36	
Quarter 4	\$ 1,536.24	\$ 148.74	
Total	\$ 8,833.38	\$ 7,445.88	



Gopaul N Kaushal	Family		
Quarter 1	\$ 5,844.90	\$ 5,844.90	
Quarter 2	\$ 6,802.25	\$ 6,802.25	
Quarter 3	\$ 5,794.50	\$ 5,794.50	
Quarter 4	\$ 6,762.25	\$ 2,710.39	
Total	\$ 25,203.90	\$ 21,152.04	



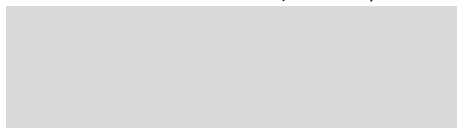
Mark A Dabrowski	Family		
Quarter 1	\$ 4,563.06	\$ 4,563.06	
Quarter 2	\$ 5,323.57	\$ 5,323.57	
Quarter 3	\$ 4,563.06	\$ 4,563.06	
Quarter 4	\$ 5,323.57	\$ 5,323.57	
Total	\$ 19,773.26	\$ 19,773.26	



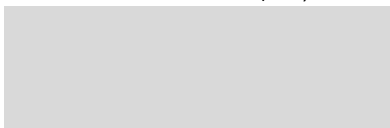
Joshua E Leicht	Family		
Quarter 1	\$ 6,325.26	\$ 6,325.26	
Quarter 2	\$ 7,379.47	\$ 7,379.47	
Quarter 3	\$ 6,325.26	\$ 6,325.26	
Quarter 4	\$ 7,379.47	\$ 1,122.05	
Total	\$ 27,409.46	\$ 21,152.04	



Blake N Dahl	Family		
Quarter 1	\$ 374.82	\$ 374.82	
Quarter 2	\$ 437.29	\$ 437.29	
Quarter 3	\$ 374.82	\$ 374.82	
Quarter 4	\$ 437.29	\$ 437.29	
Total	\$ 1,624.22	\$ 1,624.22	



Katherine J Noel	Family		
Quarter 1	\$ 2,304.36	\$ 2,304.36	
Quarter 2	\$ 2,688.42	\$ 2,688.42	
Quarter 3	\$ 2,304.36	\$ 2,304.36	
Quarter 4	\$ 2,688.42	\$ 2,688.42	
Total	\$ 9,985.56	\$ 9,985.56	



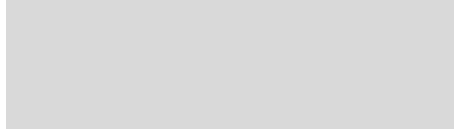
Braden J Dean	Family		
Quarter 1	\$ 6,117.54	\$ 6,117.54	
Quarter 2	\$ 7,137.13	\$ 7,137.13	
Quarter 3	\$ 6,117.54	\$ 6,117.54	
Quarter 4	\$ 7,137.13	\$ 1,779.83	
Total	\$ 26,509.34	\$ 21,152.04	



Jason A Pickett	Family		
Quarter 1	\$ 6,394.44	\$ 6,394.44	
Quarter 2	\$ 7,460.18	\$ 7,460.18	
Quarter 3	\$ 6,394.44	\$ 6,394.44	
Quarter 4	\$ 7,460.18	\$ 902.98	
Total	\$ 27,709.24	\$ 21,152.04	



Brent R Dechert	Family		
Quarter 1	\$ 6,394.44	\$	6,394.44
Quarter 2	\$ 7,460.18	\$	7,460.18
Quarter 3	\$ 6,394.44	\$	6,394.44
Quarter 4	\$ 7,460.18	\$	902.98
Total	\$ 27,709.24	\$	21,152.04



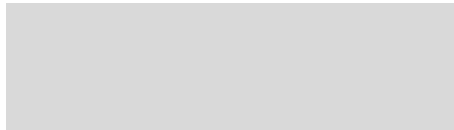
Craig A Dechert	Family		
Quarter 1	\$ 6,394.44	\$	6,394.44
Quarter 2	\$ 7,460.18	\$	7,460.18
Quarter 3	\$ 2,131.48	\$	2,131.48
Quarter 4	\$ -	\$	-
Total	\$ 15,986.10	\$	15,986.10



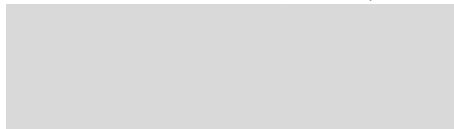
Stephanie C Doran	Single		
Quarter 1	\$ 2,304.36	\$	2,304.36
Quarter 2	\$ 2,688.42	\$	2,688.42
Quarter 3	\$ 2,304.36	\$	2,304.36
Quarter 4	\$ 2,688.42	\$	148.74
Total	\$ 9,985.56	\$	7,445.88



Whitney K Beck (Duke)	Family		
Quarter 1	\$ 6,019.62	\$	6,019.62
Quarter 2	\$ 7,022.89	\$	7,022.89
Quarter 3	\$ 6,019.62	\$	6,019.62
Quarter 4	\$ 7,022.89	\$	2,089.91
Total	\$ 26,085.02	\$	21,152.04

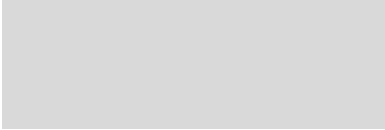


Jeffrey W Elftman	Family		
Quarter 1	\$ 6,394.44	\$	6,394.44
Quarter 2	\$ 7,460.18	\$	7,460.18
Quarter 3	\$ 6,394.44	\$	6,394.44
Quarter 4	\$ 7,460.18	\$	902.98
Total	\$ 27,709.24	\$	21,152.04

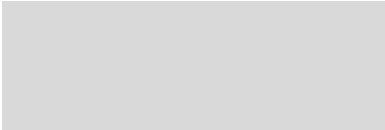


Weston E Nicholson	Family		
Quarter 1		\$	-
Quarter 2		\$	-
Quarter 3		\$	-
Quarter 4	\$ 437.29	\$	437.29
Total	\$ 437.29	\$	437.29

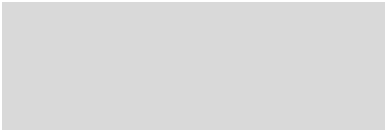
David E Rosselot	Family		
Quarter 1	\$ 4,563.06	\$	4,563.06
Quarter 2	\$ 5,323.57	\$	5,323.57
Quarter 3	\$ 4,563.06	\$	4,563.06
Quarter 4	\$ 5,323.57	\$	5,323.57
Total	\$ 19,773.26	\$	19,773.26



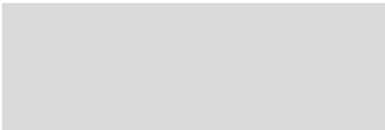
Rodney V Shrock	Family		
Quarter 1	\$ 214.92	\$	214.92
Quarter 2	\$ 250.74	\$	250.74
Quarter 3	\$ 214.92	\$	214.92
Quarter 4	\$ 250.74	\$	250.74
Total	\$ 931.32	\$	931.32



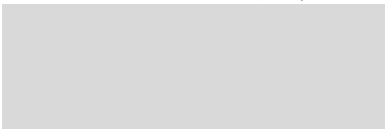
Rebecca R Vent	Family		
Quarter 1	\$ 6,394.44	\$	6,394.44
Quarter 2	\$ 7,460.18	\$	7,460.18
Quarter 3	\$ 6,394.44	\$	6,394.44
Quarter 4	\$ 4,262.96	\$	902.98
Total	\$ 24,512.02	\$	21,152.04



Scott D Comfort	Family		
Quarter 1	\$ 6,394.44	\$	6,394.44
Quarter 2	\$ 6,885.63	\$	6,885.63
Quarter 3	\$ 6,782.26	\$	6,782.26
Quarter 4	\$ 8,541.05	\$	1,089.71
Total	\$ 28,603.38	\$	21,152.04



Jennifer D Donnell	Single		
Quarter 1	\$ 2,442.90	\$	2,442.90
Quarter 2	\$ 2,850.05	\$	2,850.05
Quarter 3	\$ 2,035.75	\$	2,035.75
Quarter 4	\$ -	\$	-
Total	\$ 7,328.70	\$	7,328.70



	Family		
Quarter 1		\$	-
Quarter 2		\$	-
Quarter 3		\$	-
Quarter 4		\$	-
Total	\$ -	\$	-

Attorney Compliance Issue(s) and Plan

1. Effective January 1, 2024, all non CHINS deputy public defenders will be at .70 of the new 1.0 FTE of \$99,686 with annual pay of \$69,781. 2. Effective January 1-1-2024, CHINS attorneys caseload will increase to .80 with a salary of \$79,750. 3. Secondary appeals attorney, Justin Clouser, resigned December 31, 2023. Appeal cases that were assigned to Justin reassigned to Eric Grzegorski contributing to his caseload overage. A new secondary appeal attorney starts January 22, 2024. This should lead to a corrected caseload.

Explanation of change to percentage of non-reimbursable for support staff

Other Information

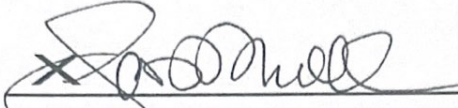
1. Howard County is in the process of updating the Comprehensive Plan to include the new 2024 Standards as well as adding Standard O for support staff. Howard County will also be adding an additional Investigator in 2024. 2. Weston Nicholson's entire 4th quarter payroll and benefits was paid with Howard County Funds. 3. Sharon Breitenbach's 2024 salary and benefits will be paid with ARP Grant Funds.

Certification by Public Defender Board

I, Larry Murrell, chair of the Howard County Public Defender Board, hereby certify that the aforementioned financial information, attorney information, and information contained on the "Case Assignment Worksheet" is true, accurate, and complete to the best of my knowledge; and furthermore, that the county is currently operating in substantial compliance with the "Standards for Indigent Defense Services in Non-Capital Cases" of the Indiana Public Defender Commission.

01-29-2024

Date

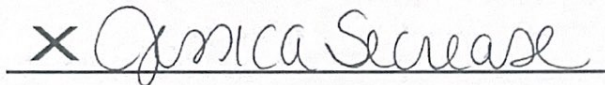

Board Chair

Certification by County Auditor

I, Jessica Secrease, Auditor of Howard County, hereby certify that I have reviewed the information contained in this "Request for Reimbursement," and that the amount listed below specifying the total expenditures for indigent defense during the period is true and accurate to the best of my knowledge.

2-1-24

Date


County Auditor

Quarter Summary

Total Expenditures (for indigent defense during the period covered)	\$	485,422.41
Non-Reimbursable Expenditures	\$	40,769.42
Reimbursable Expenditures	\$	444,652.99
40% Reimbursement Amount	\$	177,861.19

"Standards for Indigent Defense Services in Non-Capital Cases" are available on the Internet at <http://www.in.gov/publicdefender/2340.htm>

2023-2024 Encumbrances Report

Funds & Locations	Amount
1000 County General	\$ 234,400.60
0001 Clerk	\$ 5,194.45
0002 Auditor	\$ 30.84
0005 Sheriff	\$ 18,569.47
0006 Surveyor	\$ 5,343.14
0007 Coroner	\$ 13,481.22
0009 Prosecutor	\$ 5,761.93
0011 County Extension	\$ 942.60
0062 Election	\$ 769.40
0068 Commissioners	\$ 117,752.10
0201 Superior Court I	\$ 994.56
0203 Superior Court III	\$ 328.98
0204 Superior Court IV	\$ 50.00
0225 Unified Courts	\$ 8,337.50
0232 Circuit Court	\$ 50.00
0302 EMA	\$ 8,915.18
0313 Maintenance	\$ 37,808.88
0660 Prosecutor - Title IV-D	\$ 6,455.70
9600 Howard Haven	\$ 993.57
9601 Information Systems	\$ 2,621.08
1112 LIT - Economic Development	\$ 3,000.00
1114 LIT - Special Purpose	\$ 315,955.36
0313 Maintenance	\$ 1,821.42
0380 Jail	\$ 85,183.71
9603 KYC - Emergency Shelter Care	\$ 114,368.68
9605 KYC - Secure Detention	\$ 114,581.55
1138 Cumulative Capital Development	\$ 79,503.62
0000 Commissioners/Maintenance/Sheriff	\$ 74,160.60
9601 Information Systems	\$ 5,343.02
1154 Recorder's Enhanced Access	\$ 1,297.13
1170 LIT - Public Safety	\$ 9,950.23
1175 Misdemeanant	\$ 502.02
1188 Reassessment	\$ 167.99
0008 Assessor	\$ 120.00
0013 Center Township Assessor	\$ 47.99
1197 Stormwater Management Operation	\$ 12,624.96
1202 Surveyor's Corner Perpetuation	\$ 2,727.50
1212 CASA	\$ 3,122.64
1216 Auditor's Ineligible Deduction	\$ 882.75
1217 Elected Officials Training	\$ 108.00
1222 Statewide 9-1-1	\$ 1,204.27
1239 Meijer Opioid Settlement	\$ 5,000.00
2511 County User Fee - Pretrial Diversion	\$ 412.85
2512 County User Fee - Jury Pay	\$ 26.40
2542 County User Fee - Project Income	\$ 7,660.27
4903 Sheriff Work Program	\$ 1,300.33
4930 Law Enforcement	\$ 5,505.00
9524 Mental Health PSC Grant	\$ 724.40
Grand Total	\$ 686,076.32

Account Series	Amount
Personal Services	\$ 4,084.07
Supplies	\$ 76,106.89
Other Services & Charges	\$ 329,822.48
Capital Outlays	\$ 276,062.88
Grand Total	\$ 686,076.32

RESOLUTION NO. 2024-HCCR-03

A RESOLUTION AUTHORIZING EMERGENCY TRANSFER OF FUNDS

WHEREAS, the Howard County Council, pursuant to statute, is the fiscal body for Howard County, Indiana; and

WHEREAS, the Council is informed and has determined that an emergency exists in that at year end certain County accounts will have depleted appropriations and will need temporary loans for cash flow and emergency purposes; and

WHEREAS, the Council is authorized by I.C. 36-1-8-5.1 to establish a Rainy Day Fund; and

WHEREAS, The Council is authorized by I.C. 36-1-8-5.1(g)(2) and 36-1-8-4(b) to, by resolution, transfer funds that have been deposited in the Rainy Day Fund to any other appropriated fund of the County; and

WHEREAS, the transfer is in the nature of a temporary loan that will be repaid within sixty (60) days.

NOW, THEREFORE, BE IT RESOLVED that the Howard County Council hereby authorizes the immediate transfer of such funds as are necessary from the County rainy day fund to those appropriated accounts that require additional emergency appropriations before year end to bring those accounts to a zero balance for the calendar year-end financial reporting. Actual dollar amounts will be determined as of December 31, 2023, and reported at the March 2024 Council meeting.

READ AND ADOPTED BY THE HOWARD COUNTY COUNCIL THIS 27th DAY OF FEBRUARY, 2024.

HOWARD COUNTY COUNCIL:

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J. Lake, Councilwoman

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

ATTEST:

Jessica Secrease, Auditor