

NOTICE OF AND AGENDA FOR:
HOWARD COUNTY COUNCIL REGULAR MEETING
HOWARD COUNTY ADMINISTRATION CENTER
220 NORTH MAIN STREET, ROOM 338 (3RD FLOOR)
TUESDAY, OCTOBER 24, 2023, AT 4:00 P.M.

- I. Pledge of Allegiance and Prayer
- II. Opening of the Regular Meeting and Approval of Minutes
- III. Additional Appropriations – Ordinance No. 2023-HCCO-44
 - A. *Sheriff's Office – Jerry Asher*
 - i. LIT – Special Purpose Fund No Department (Employee Expenses): 1114.0000
 - ii. LIT – Special Purpose Fund – Jail: 1114.0380
 - B. *Clerk's Office – Debbie Stewart*
 - i. Clerk's Records Perpetuation Fund: 1119
 - C. *Highway Department – Amber Tolle*
 - i. Motor Vehicle Highway Fund: 1176
- IV. Transfers – Resolution No. 2023-HCCR-16
 - A. *Sheriff's Office – Jerry Asher*
 - i. County General Fund – Sheriff: 1000.0005
 - ii. LIT – Special Purpose Fund – Jail: 1114.0380
 - B. *Maintenance Department – Bill Stonestreet*
 - i. County General Fund – Maintenance: 1000.0313
 - C. *Soil & Water Conservation Office – René Weaver*
 - i. County General Fund – Soil & Water Conservation: 1000.0750
 - D. *Howard Haven – Jennifer Brower*
 - i. County General Fund – Howard Haven: 1000.9600
- V. Salary Ordinance Amendments – Ordinance No. 2023-HCCO-45
- VI. Old Business
- VII. New Business
 - A. Appointments to Redevelopment Commission
- VIII. Other Council Business
- IX. Adjournment of Regular Meeting

JOHN J. ROBERTS, PRESIDENT
DARYL MAPLE, VICE PRESIDENT
BRYAN ALEXANDER, COUNCILMAN
MARTHA J. LAKE, COUNCILWOMAN
FRANK FAULKNER, COUNCILMAN
TIM CUTHBERT, COUNCILMAN
BRETT SANDERS, COUNCILMAN

HOWARD COUNTY COUNCIL MEETING: SEPTMEBER 26, 2023

The Howard County Council met in Regular Session on Tuesday, September 26, 2023, at 4:00 p.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Council Vice President Daryl Maple, Council Members Tim Cuthbert, Martha J. Lake, Bryan Alexander, Brett Sanders, Frank Faulkner, County Auditor Jessica Secrease, and County Attorney Alan Wilson. The meeting was called to order and conducted by Council President Roberts.

Councilman Cuthbert led the Pledge of Allegiance, and Councilwoman Lake offered a word of prayer.

IN THE MATTER OF APPROVAL OF MINUTES:

The minutes from the regular meeting held on August 22, 2023, having been previously submitted and reviewed, were approved on a motion made by Councilman Faulkner. Councilwoman Lake seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE NO. 2023-HCCO-37– ADDITIONAL APPROPRIATIONS:

Auditor Jessica Secrease read Ordinance No. 2023-HCCO-37 – Additional Appropriations one time, and the ordinance was acted upon as follows:

	Additional Appropriations and Reductions	Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0005</u>	<u>Sheriff:</u>		
23210	Gas, Oil, & Lubricants	25,000.00	25,000.00
32202	Utilities	140,000.00	140,000.00
	<u>TOTAL COUNTY GENERAL FUND:</u>	165,000.00	165,000.00
<u>1138</u>	<u>CUMULATIVE CAPITAL DEVELOPMENT FUND:</u>		
<u>9601</u>	<u>Information Systems:</u>		
32460	Computer Maintenance	28,559.00	28,559.00
47210	Equipment	10,642.00	10,642.00
	<u>TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND:</u>	39,201.00	39,201.00
<u>1237</u>	<u>OPIOID RESTRICTED FUND:</u>		
30000	Other Services & Charges	139,217.17	139,217.17
	<u>TOTAL OPIOID RESTRICTED FUND:</u>	139,217.17	139,217.17
<u>1238</u>	<u>OPIOID UNRESTRICTED FUND:</u>		
30000	Other Services & Charges	2,094.95	2,094.95
	<u>TOTAL OPIOID UNRESTRICTED FUND:</u>	2,094.95	2,094.95
<u>1239</u>	<u>MEIJER OPIOID SETTLEMENT FUND:</u>		
31115	Donation	559,500.00	559,500.00
31125	Donation Administration	3,000.00	3,000.00
	<u>TOTAL MEIJER OPIOID SETTLEMENT FUND:</u>	562,500.00	562,500.00
<u>2542</u>	<u>COUNTY USER FEE – PROJECT INCOME FUND:</u>		
33131	Participant Meals	35,000.00	35,000.00
35640	Rental/Lease Fees	184,000.00	184,000.00
	<u>TOTAL COUNTY USER FEE – PROJECT INCOME FUND:</u>	219,000.00	219,000.00
	<u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u>	1,127,013.12	1,127,013.12

1000 County General Fund | 0005 Sheriff:

Sheriff Jerry Asher requested an additional appropriation to cover utilities, gas, and oil for the rest of the year.

1138 Cumulative Capital Development Fund | 9601 Information Systems:

Information Systems Director Jeremy Stevens requested an additional appropriation to cover the increased annual maintenance cost of Microsoft Office licenses for 2023-2024 and to cover the CrowdStrike Spotlight feature.

1237 Opioid Restricted Fund:

Commissioner President Brad Bray requested to appropriate the State opioid distribution.

1238 Opioid Unrestricted Fund:

Commissioner President Brad Bray requested to appropriate the State opioid distribution

1239 Meijer Opioid Settlement Fund:

Commissioner President Brad Bray requested to appropriate the opioid settlement funds received from Meijer.

2542 County User Fee-Project Income Fund:

Community Supervision Director Dustin DeLong requested an additional to cover meal cost for participants and to cover the rental fee for the GPS units.

The additional appropriations were approved on a motion made by Councilman Faulkner to approve Ordinance No. 2023-IICCO-37 – Additional Appropriations. Councilwoman Lake seconded the motion, and the motion carried.

IN THE MATTER RESOLUTION NO. 2023-HCCR-15– TRANSFERS:

Auditor Jessica Secrease read Resolution No. 2023-HCCR-15- Transfers one time, and the ordinance was acted upon as follows:

	Transfer From		Transfer To	Requested	Approved
1114	<u>LIT – SPECIAL PURPOSE FUND:</u>				
0380	<u>Jail:</u>				
11906	Correctional Officer	12200	Overtime - Correctional Officer	70,000.00	70,000.00
12007	Part-Time Cook	12008	Part-Time Correctional Officer	15,000.00	15,000.00
33740	Care of Individuals	23350	Institution & Medical Supplies	66,000.00	66,000.00
9603	<u>KYC – Emergency Shelter Care:</u>				
11713	Youth Manager	32510	Building Structure Repair	50,000.00	50,000.00
9605	<u>KYC – Secure Detention:</u>				
11713	Youth Manager	32510	Building Structure Repair	50,000.00	50,000.00
1170	<u>LIT – PUBLIC SAFETY FUND:</u>				
12300	Dispatcher	12305	Overtime - Dispatcher	30,000.00	30,000.00

1114 LIT – Special Purpose Fund | 0380 Jail:

Sheriff Asher requested a transfer to cover a shortage in Correctional Officers and for additional medical supplies.

1114 LIT – Special Purpose Fund | 9603 KYC – Emergency Shelter Care:

Assistant Director Michelle Ege requested a transfer to pay for the new garage being built on their property.

1114 LIT – Special Purpose Fund | 9605 KYC – Secure Detention:

Assistant Director Michelle Ege requested a transfer to pay for the new garage being built on their property.

1170 LIT- Public Safety Fund:

Sheriff Jerry Asher requested a transfer to cover the shortage in Dispatch.

Councilman Maple made a motion to approve Resolution No. 2023-IICCR-15 – Transfers as read. Councilman Sanders seconded the motion, and the motion carried.

IN THE MATTER OF ORDINANCE. NO. 2023-HCCO-38– SALARY ORDINANCE AMENDMENTS:

Auditor Jessica Secrease, read Ordinance No. 2023-HCCO-38 – Salary Ordinance Amendments one time, and the ordinance was acted upon as follows:

Salary Amendments	Requested	Approved
<u>1114 LIT – SPECIAL PURPOSE FUND:</u>		
<u>0380 Jail:</u>		
11906 Correctional Officer	(70,000.00)	(70,000.00)
12007 Part-Time Cook	(15,000.00)	(15,000.00)
12008 Part-Time Correctional Officer	15,000.00	15,000.00
12200 Overtime - Correctional Officer	70,000.00	70,000.00
<u>9603 KYC – Emergency Shelter Care:</u>		
11713 Youth Manager	(50,000.00)	(50,000.00)
<u>9605 KYC – Secure Detention:</u>		
11713 Youth Manager	(50,000.00)	(50,000.00)
<u>1170 LIT-PUBLIC SAFETY FUND:</u>		
12300 Dispatcher	(30,000.00)	(30,000.00)
12305 Overtime - Dispatcher	30,000.00	30,000.00

Councilman Alexander made a motion to approve Ordinance No. 2023-IICCO-38 -- Salary Ordinance Amendments as read; Councilwoman Lake seconded the motion, and the motion carried.

NEW BUSINESS:

ProPEL U.S. 31 South Project

Cassidy Hunter, Dan Miller, and Jonathan Wallis presented the Commissioners with an update on the ProPEL U.S. 31 study. ProPEL is an INDOT initiative for transportation planning. Ms. Hunter stated that public feedback is crucial in the success of the study and that their team has spent a lot of time throughout the summer in the communities affected by the project. The study spans from 276th Street to just south of the Eel River in Miami County. The study will be completed by the end of 2024. They do have a website that has all the study information on it. Councilman Faulkner stated that there have been several concerns with what is being proposed for U.S. 31 by the Grissom Airforce Base. Ms. Hunter and Mr. Miller stated that they have been working closely with the Grissom Airforce Base to achieve the best possible outcome for U.S. 31 in that area.

OTHER COUNCIL BUSINESS:

Councilman Faulkner stated that he would like to discuss the current dress code requirements for the Council. He stated that he would be okay not having to wear a tie to every meeting. President Roberts stated that he can do as he wishes and that they will discuss this further at a later date. President Roberts announced that the County Budget Adoption Meeting will be held on October 12th, 2023 at 4:00 p.m. in the meeting room.

*There being no further business to come before the Council at this time,
the meeting was adjourned at 4:53 p.m. on a motion made by Councilwoman Lake.
Councilman Alexander seconded the motion, and the motion carried.*

HOWARD COUNTY COUNCIL:

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FRANK FAULKNER, COUNCILMAN

TIM CUTHBERT, COUNCILMAN

BRETT SANDERS, COUNCILMAN

ATTEST:

JESSICA SECREASE, AUDITOR

Howard County Council Meeting: September 26, 2023

**HOWARD COUNTY COUNCIL 2024 BUDGET SESSION:
AUGUST 30, 31, SEPTEMBER 15, AND OCTOBER 12, 2023**

The Howard County Council met to begin the 2024 Budget Workshop Sessions, which included Department Head and Elected Official Presentations, on Wednesday, August 30, 2023, at 8:30 a.m. in Hearing Room 338 of the Howard County Administration Center. Those in attendance included Council President John J. Roberts, Vice President Daryl Maple, Members Bryan Alexander, Martha J. Lake, Frank Faulkner, Tim Cuthbert, and Brett Sanders. Also in attendance was County Attorney Alan Wilson and County Auditor Jessica Secrease. The meeting was called to order and conducted by Council President Roberts.

The 2024 Budget Presentations were held on August 30 and August 31, 2023. The 2024 Budget Hearing was held on September 15, 2023. The 2024 Budget and Tax Rates Adoption was held on October 12, 2023.

The 2023 Budget Workshop Session was called to order by Council President Roberts at 8:30 a.m. on August 30, 2023.

IN THE MATTER OF 2024 BUDGET WORKSHOPS & PRESENTATIONS:

The Howard County Council listened to budget presentations as listed below:

2024 Budget Presentation Schedule			
Time	Fund Number	Fund Name	Presenter(s)
Wednesday, August 30, 2023			
8:30 a.m.	N/A	Convention, Visitors, & Tourism Commission Budget	Sherry Matlock
8:45 a.m.	1000.0011	County General - County Extension	Allison Hillis
9:00 a.m.	1000.0308	County General - Weights & Measures	Joe Baldwin
9:15 a.m.	1000.0007	County General - Coroner	Dr. Steve Seele
9:30 a.m.	N/A	Harrison Township Budget	Sue Payne
9:45 a.m.	1000.0235	County General - Probation	Dustin DeLong
	1132	Community Corrections	
	2000	Adult Probation Administration	
	2042	Community Transition Program	
	2050	Juvenile Probation Administration	
	2100	Supplemental Adult Probation	
	2150	Supplemental Juvenile Probation	
	2501	County User Fee - Alcohol & Drug	
	2542	County User Fee - Project Income	
	8131	Probation VOCA Grant	
	8160	Addiction Response Grant	
	9118	Adult Probation Case Manager Grant	
	9130	Community Supervision Incentive Grant	
10:10 a.m.	1135	Cumulative Bridge	Amber Tolle
	1169	Local Road & Street	
	1173	MVH Restricted	
	1176	Motor Vehicle Highway	
10:30 a.m.	Break		
10:45 a.m.	1000.0079	County General - Plan Commission	Greg Shelinc
11:00 a.m.	1000.0001	County General - Clerk	Debbie Stewart
	1000.0062	County General - Election	
	1119	Clerk's Records Perpetuation	
11:15 a.m.	1000.0313	County General - Maintenance	Bill Stonestreet
	1114.0313	LIT - Special Purpose - Maintenance	
	1138.0000	Cumulative Capital Development	
11:30 a.m.	1000.0013	County General - Center Township Assessor	Tanner Heady
	1131	Sales Disclosure (County Share)	
11:45 a.m.	1000.0008	County General - Assessor	Mindy Heady

	1131	Sales Disclosure (County Share)	
	1188.0008	Reassessment - Assessor	
12:00 p.m.	Lunch (Sheriff's Office will provide lunch for Council)		
1:00 p.m.	1000.0068	County General - Humane Society	Karen Wolfe
1:15 p.m.	1154	Enhanced Access	Toric Kelley
	1160	ID Security Protection	
	1189	Recorder's Record Perpetuation	
	1217	County Elected Officials Training	
1:30 p.m.	1000.0012	County General - Veterans' Services	Dale Truax
1:45 p.m.	1148	Drug Free Community	Rob Pruett
2:00 p.m.	1000.0750	County General - Soil & Water Conservation	René Weaver
2:15 p.m.	1000.0003	County General - Treasurer	Christic Branch
2:30 p.m.	1000.0061	County General - Council	John Roberts
2:45 p.m.	1000.0117	County General - Human Resources	Kari Rennaker
3:00 p.m.	1000.0005	County General - Sheriff	Jerry Asher
	1114.0380	LIT - Special Purpose - Jail	
	1138.0000	Cumulative Capital Development	
	1170	LIT - Public Safety	
	1175	Misdemeanant	
	1222	Statewide 9-1-1	
	2508	County User Fee - Law Enforcement Training	
	4903	Howard County Sheriff Work Program	
Thursday, August 31, 2023			
8:30 a.m.	1000.0232	County General - Circuit Court	Judge Lynn Murray
	8895	Title IV-D Incentive	
8:45 a.m.	1114.9603	LIT - Special Purpose - Kinsey Youth Center	Kathy Cullison
	1114.9605	LIT - Special Purpose - KYC Secure Detention	
	4935	KYC - FFT User Fees	
9:00 a.m.	1212	CASA	Holly Becker
	8146	CASA VOCA Grant	
9:15 a.m.	1000.0202	County General - Superior Court II	Judge Brant Parry
	2524	County User Fee - Mental Health Court	
	2525	County User Fee - Veterans' Court	
9:30 a.m.	1159	Health	James Vest
	1161	Local Public Health Services	
10:00 a.m.	1000.0203	County General - Superior Court III	Judge Doug Tate
10:15 a.m.	Break		
10:30 a.m.	1000.0174	County General - County Museum	Anne Shaw
	1112	LIT - Economic Development	
10:45 a.m.	1000.0006	County General - Surveyor	Dave Duncan
	1202	Surveyor's Corner Perpetuation	
11:00 a.m.	1197	Stormwater Management Operation	Greg Lake
	4918	Kitty Run Bond	
11:15 a.m.	1000.0302	County General - EMA	Janice Hart
	1152	Emergency Planning/Right to Know	
11:30 a.m.	1000.9600	County General - Howard Haven	Jennifer Brower
12:00 p.m.	Lunch		
1:00 p.m.	1112	LIT - Economic Development	Tammy Corn
1:15 p.m.	1000.0210	County General - Magistrate Court	Judge Cheyenne Shepherd
1:30 p.m.	1000.0000	Employee Expense Accounts	Jessica Secrease
	1114.0000	[FICA, PERF, and Insurance]	
	1188.0000		
	1000.0002	County General - Auditor	
	1150	Electric Map Generation	
	1181	Auditor Plat Book	
	1216	Auditor's Ineligible Deduction	

1:45 p.m.	1000.0009	County General - Prosecutor	Mark McCann
	1000.0660	County General - Prosecutor - Title IV-D	
	2511	County User Fee - Pretrial Diversion	
	4905	Prosecutor Bad Check/Copy	
	4930	Law Enforcement	
	8109	Stop Violence Against Women Grant	
	8897	Title IV-D Incentive - Prosecutor	
2:15 p.m.	N/A	Recycling District Budget	Mikki Jeffers
2:30 p.m.	1000.0271	County General - Public Defender	Andrew Vandembosch
3:00 p.m.	1000.0068	County General - Commissioners	Brad Bray
	1112	LIT - Economic Development	
	1138.0000	Cumulative Capital Development	
3:15 p.m.	1000.9601	County General - Information Systems	Jeremy Stevens
	1138.9601	Cumulative Capital Development - Information Systems	
3:30 p.m.	1000.0201	County General - Superior Court I	Judge Matthew Elkin
	1000.0225	County General - Unified Courts	
	2512	County User Fee - Jury Pay	
	2513	County User Fee - Drug Court	
	2514	County User Fee - Reentry Court	
3:45 p.m.	1000.0204	County General - Superior Court IV	Judge Hans Pate

Council President Roberts called for the 2024 Budget Session to be continued. The 2024 Budget Hearing will begin at 8:30 a.m. on September 15, 2023.

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IN THE MATTER OF THE 2024 BUDGET HEARING:

Council President Roberts continued the 2024 Budget Session on September 15, 2023. Discussions were held for each fund, and revisions were made. All funds were approved as discussed on consensus. The requested and adopted figures are listed below.

2024 Adopted Budget		
Fund 1000: County General.		
<i>Location 0000: No Location (Employee Expenses)</i>		
15210	FICA	\$ 1,050,000
15220	PERF	\$ 1,525,000
15230	Insurance	\$ 3,830,000
		<i>Location Total:</i>
		\$ 6,405,000
<i>Location 0001: Clerk</i>		
11100	Elected Official	\$ 65,580
11200	Chief Deputy	\$ 46,337
11300	First Deputy (2)	\$ 87,254
11400	Second Deputy (6)	\$ 252,462
11436	Bookkeeper (2)	\$ 85,440
11600	Part-Time Hourly	\$ 65,000
22300	File Stamps	\$ 1,000
23600	Office Supplies	\$ 35,000
31210	Maintenance & Service Contracts	\$ 6,000
32120	Postage	\$ 75,000
32530	Equipment Repair	\$ 1,000
32600	Dues & Subscriptions	\$ 1,000
		<i>Location Total:</i>
		\$ 721,073
<i>Location 0002: Auditor</i>		
11100	Elected Official	\$ 70,707
11200	Chief Deputy	\$ 57,765

11201	Supervising Deputy	\$	43,770
11303	First Deputy - Property (3)	\$	126,204
11403	Second Deputy - Finance (2)	\$	82,320
11404	Second Deputy - Property (3)	\$	122,271
11440	First Deputy - Finance (2)	\$	85,176
11800	Overtime	\$	2,000
23600	Office Supplies	\$	6,500
31210	Maintenance & Service Contracts	\$	1,500
32120	Postage	\$	1,000
32130	Travel & Training	\$	450
32530	Equipment Repair	\$	200
32600	Dues & Subscriptions	\$	700
	<i>Location Total:</i>	\$	600,563
	<i>Location 0003: Treasurer</i>		
11100	Elected Official	\$	63,791
11201	Supervising Deputy	\$	46,647
11304	First Deputy	\$	84,190
11700	Part-Time	\$	36,071
11800	Overtime	\$	1,000
23600	Office Supplies	\$	3,000
31200	Contract Services	\$	2,000
32120	Postage	\$	21,000
32130	Travel & Training	\$	400
32201	Contract Services - Tax Bills	\$	16,500
32530	Equipment Repair	\$	400
32600	Dues & Subscriptions	\$	350
47210	Equipment	\$	1,000
	<i>Location Total:</i>	\$	276,349
	<i>Location 0005: Sheriff</i>		
11100	Elected Official	\$	142,534
11202	Merit Board	\$	500
11312	Deputy (22)	\$	1,355,838
11313	Investigator (2)	\$	123,258
11314	Detective Coordinator	\$	68,507
11406	Clerical I (3)	\$	128,040
11407	Clerical II (4)	\$	160,348
11408	Court Security Officer (9)	\$	423,891
11409	Overtime - Courthouse Security Officer	\$	7,000
11700	Part-Time	\$	20,000
11702	Lieutenant	\$	73,025
11703	Captain	\$	77,350
11727	Major	\$	88,890
11731	Task Force Coordinator	\$	64,727
11732	Courthouse Sergeant	\$	69,927
11801	Sergeant (3)	\$	209,781
11802	Corporal (6)	\$	411,030
11907	Overtime - Deputy	\$	100,000
11909	Process Server (2)	\$	98,258
11921	Chief Matron/Personnel Administrator	\$	58,944
11929	Specialist Pay	\$	68,000
12108	Longevity	\$	44,000
12130	Shift Difference - Deputy (23)	\$	22,500
12400	Overtime - Deputy	\$	3,000
12800	Overtime - Community Police	\$	5,000
13300	Uniform - Deputy (40)	\$	60,000
13320	Uniform - Courthouse Security Officer (9)	\$	11,000

23210	Gas, Oil, & Lubricants	\$ 250,000
23230	Batteries	\$ 1,000
23301	Criminal Invest Supplies	\$ 3,000
23400	Dive Team Supplies	\$ 500
23500	SWAT Supplies	\$ 5,000
23600	Office Supplies	\$ 10,000
23601	Emergency Response Team Supplies	\$ 1,500
23700	Canine Supplies	\$ 3,000
23710	Other Supplies	\$ 2,000
23750	IDACS Supplies	\$ 3,000
23800	Hostage Negotiation Supplies	\$ 1,000
25200	Garage & Motor Repair Supplies	\$ 50,000
31210	Maintenance & Service Contracts	\$ 70,000
32120	Postage	\$ 15,000
32130	Travel & Training	\$ 11,750
32131	Travel & Training - Firearms	\$ 3,960
32202	Utilities	\$ 725,000
32330	Criminal Investigation Service	\$ 500
32340	Dive Team Services	\$ 1,000
32370	Canine Services	\$ 3,000
32410	Printing	\$ 2,500
32520	Garage & Motor Repair	\$ 15,000
35220	Merit Pension	\$ 601,449
36130	ID Badging System	\$ 500
<i>Location Total:</i>		\$ 5,675,007
<i>Location 0006: Surveyor</i>		
11100	Elected Official	\$ 60,197
11304	First Deputy	\$ 52,094
11305	First Deputy	\$ 57,750
11315	Secretary	\$ 41,947
11605	Administrative Assistant	\$ 41,947
11700	Part-Time	\$ 20,800
23210	Gas, Oil, & Lubricants	\$ 3,000
23600	Office Supplies	\$ 3,350
23630	Printer Supplies	\$ 500
23710	Other Supplies	\$ 300
31200	Contract Services	\$ 4,500
31210	Maintenance & Service Contracts	\$ 3,500
32120	Postage	\$ 1,600
32130	Travel & Training	\$ 1,500
32160	Communications	\$ 1,012
32200	Advertisements & Publications	\$ 1,200
32520	Garage & Motor Repair	\$ 750
32530	Equipment Repair	\$ 3,250
32600	Dues & Subscriptions	\$ 700
33213	Obstruction Investigations	\$ 5,000
47210	Equipment	\$ 7,950
<i>Location Total:</i>		\$ 312,847
<i>Location 0007: Coroner</i>		
11100	Elected Official	\$ 94,548
11316	Secretary	\$ 40,088
11700	Part-Time	\$ 64,469
23210	Gas, Oil, & Lubricants	\$ 6,000
23230	Batteries	\$ 1,000
23300	Uniform - Protective Clothing	\$ 1,000
23600	Office Supplies	\$ 2,000

23710	Other Supplies	\$	10,000
31200	Contract Services	\$	6,800
32130	Travel & Training	\$	1,500
32160	Communications	\$	3,900
32200	Advertisements & Publications	\$	500
32520	Garage & Motor Repair	\$	2,000
32530	Equipment Repair	\$	1,000
32600	Dues & Subscriptions	\$	1,000
32632	Medical & Hospital Transport	\$	500
32635	Autopsy and Lab	\$	200,000
33210	Mileage	\$	1,000
47210	Equipment	\$	3,000
<i>Location Total:</i>			\$ 440,305
<i>Location 0008: Assessor</i>			
23600	Office Supplies	\$	1,000
<i>Location Total:</i>			\$ 1,000
<i>Location 0009: Prosecutor</i>			
11104	Prosecutor - Supplemental	\$	7,718
11113	Director	\$	51,824
11309	First Deputy Prosecutor	\$	51,824
11310	First Deputy - Superior Court III	\$	41,967
11311	First Deputy - Drug Task	\$	46,737
11317	Administrator	\$	34,551
11323	Deputy Prosecutor - Superior Court III	\$	51,198
11326	Deputy Prosecutor - Juvenile	\$	51,198
11327	Deputy Prosecutor - Superior Court IV	\$	51,198
11328	Deputy Prosecutor - Circuit Court	\$	110,890
11329	Deputy Prosecutor - Circuit Court	\$	51,198
11330	Deputy Prosecutor - Superior Court I	\$	51,198
11331	Investigator	\$	53,868
11332	Deputy Prosecutor - Superior Court IV	\$	93,713
11435	Deputy Prosecutor - Superior Court I	\$	110,890
11437	Deputy Pros - Magistrate Court	\$	51,198
11803	IV-D Criminal Caseworker - Supplemental	\$	41,967
11814	Criminal Enforcement Clerk 02	\$	41,967
11815	Criminal Enforcement Clerk 03	\$	37,975
23600	Office Supplies	\$	9,000
31120	Witnesses & Translators	\$	2,000
31200	Contract Services	\$	3,000
32120	Postage	\$	2,000
32130	Travel & Training	\$	3,000
32190	Transcripts	\$	2,000
32200	Advertisements & Publications	\$	300
32410	Printing	\$	300
32600	Dues & Subscriptions	\$	300
32610	Bond & Notary Fees	\$	200
34111	Grant Match	\$	40,000
35650	Office Allowance	\$	10,000
47210	Equipment	\$	2,500
47240	Law Books	\$	600
<i>Location Total:</i>			\$ 1,108,279
<i>Location 0011: County Extension</i>			
11203	Clerical Coordinator	\$	38,777
11317	Administrator	\$	40,948
11515	Intern	\$	2,000
11700	Part-Time	\$	15,600

23600	Office Supplies	\$	3,800
23640	Operating Supplies	\$	1,500
31200	Contract Services	\$	142,962
31210	Maintenance & Service Contracts	\$	3,750
32120	Postage	\$	2,500
32130	Travel & Training	\$	7,000
32460	Computer Maintenance	\$	3,550
32530	Equipment Repair	\$	750
32600	Dues & Subscriptions	\$	750
41730	Office Equipment	\$	500
	<i>Location Total:</i>	\$	264,387
<i>Location 0012: Veterans' Services</i>			
11105	Veterans' Services Officer	\$	54,987
11333	Assistant Office Manager	\$	40,511
11334	Receptionist	\$	27,390
11700	Part-Time	\$	20,072
23600	Office Supplies	\$	3,000
31210	Maintenance & Service Contracts	\$	4,000
32120	Postage	\$	100
32130	Travel & Training	\$	1,500
32410	Printing	\$	500
32600	Dues & Subscriptions	\$	500
33742	Activities	\$	6,000
35470	Veteran Burial	\$	28,000
35480	Memorial Day Expenses	\$	5,500
	<i>Location Total:</i>	\$	192,060
<i>Location 0013: Center Township Assessor</i>			
11100	Elected Official	\$	63,195
11305	First Deputy	\$	45,148
	<i>Location Total:</i>	\$	108,343
<i>Location 0061: Council</i>			
11102	Council Member (7)	\$	89,313
23615	Budget Book Supplies	\$	250
23720	Educational Materials	\$	500
32130	Travel & Training	\$	2,000
32600	Dues & Subscriptions	\$	140
	<i>Location Total:</i>	\$	92,203
<i>Location 0062: Election</i>			
11106	Election Board Members	\$	15,000
11205	Clerical Assistants	\$	9,000
11335	Absentee Voter Board	\$	125,000
11602	Precinct Officials	\$	50,000
12202	Election Board Assistants	\$	60,000
23600	Office Supplies	\$	40,000
23710	Other Supplies	\$	20,000
31210	Maintenance & Service Contracts	\$	100,000
32130	Travel & Training	\$	4,000
32160	Communications	\$	4,000
32200	Advertisements & Publications	\$	3,000
32410	Printing	\$	50,000
32530	Equipment Repair	\$	5,000
33130	Meal Reimbursements	\$	7,000
35640	Rental/Lease Fees	\$	20,000
47210	Equipment	\$	10,000
	<i>Location Total:</i>	\$	522,000
<i>Location 0068: Commissioners</i>			

11101	Commissioner (3)	\$	85,851
11284	Legal Administrative Assistant	\$	39,900
11336	County Attorney - Commissioners	\$	70,000
11337	County Attorney - Council	\$	56,000
11338	County Attorney - Drainage Board	\$	14,000
11604	Project Manager	\$	63,846
12600	Drainage Board	\$	6,000
15120	Unemployment Compensation	\$	80,000
22400	Emergency Planning Supplies	\$	3,000
30000	Other Services & Charges	\$	500
31110	Continuing Education	\$	500
31200	Contract Services	\$	320,000
31220	Disaster Relief	\$	2,500
32130	Travel & Training	\$	3,250
32160	Communications	\$	156,000
32200	Advertisements & Publications	\$	6,000
32400	Codification	\$	3,500
32600	Dues & Subscriptions	\$	6,800
32604	Dues & Subscriptions - Legal	\$	150
35120	Insurance Policies	\$	800,000
35130	Insurance Deductible	\$	120,000
35140	Workman's Comp Insurance	\$	460,000
36100	Mental Health Levy Payment	\$	938,940
36110	Humane Society Services	\$	175,000
47240	Law Books	\$	500
47243	Building Upgrades	\$	150,000
<i>Location Total:</i>		\$	3,562,237
<i>Location 0079: Plan Commission</i>			
31200	Contract Services	\$	300,000
<i>Location Total:</i>		\$	300,000
<i>Location 0117: Human Resources</i>			
11700	Part-Time	\$	15,000
11901	Human Resources Director	\$	63,846
12000	Benefits Coordinator	\$	39,375
23600	Office Supplies	\$	700
31210	Maintenance & Service Contracts	\$	900
32130	Travel & Training	\$	1,600
32530	Equipment Repair	\$	300
32600	Dues & Subscriptions	\$	300
<i>Location Total:</i>		\$	122,021
<i>Location 0174: County Museum</i>			
11111	Executive Director/Curator	\$	60,528
11417	Curator	\$	48,439
11603	Labor/Maintenance	\$	40,062
<i>Location Total:</i>		\$	149,029
<i>Location 0201: Superior Court 1</i>			
11318	Court Reporter	\$	47,030
11413	Part-Time Clerical	\$	14,000
11414	Assistant Court Reporter (3)	\$	141,090
11800	Overtime	\$	3,000
23600	Office Supplies	\$	3,275
31110	Continuing Education	\$	650
31210	Maintenance & Service Contracts	\$	1,634
32120	Postage	\$	2,100
32600	Dues & Subscriptions	\$	300
32640	Drug Screens	\$	12,000

47240	Law Books	\$	1,000
		<i>Location Total:</i>	\$ 226,079
<i>Location 0202: Superior Court II</i>			
11318	Court Reporter	\$	47,030
11319	Assistant Court Reporter	\$	94,060
11411	Bailiff	\$	47,030
11800	Overtime	\$	7,000
23600	Office Supplies	\$	1,000
31110	Continuing Education	\$	400
31210	Maintenance & Service Contracts	\$	1,000
32120	Postage	\$	350
32410	Printing	\$	1,000
32600	Dues & Subscriptions	\$	300
32640	Drug Screens	\$	6,000
		<i>Location Total:</i>	\$ 205,170
<i>Location 0203: Superior Court III</i>			
11318	Court Reporter	\$	51,021
11421	Clerk - Civil (2)	\$	96,482
11800	Overtime	\$	2,000
11806	Clerk - Criminal (2)	\$	96,482
23600	Office Supplies	\$	6,000
31110	Continuing Education	\$	3,000
31210	Maintenance & Service Contracts	\$	1,650
32120	Postage	\$	2,500
32410	Printing	\$	400
32600	Dues & Subscriptions	\$	300
47210	Equipment	\$	500
47240	Law Books	\$	500
		<i>Location Total:</i>	\$ 260,835
<i>Location 0204: Superior Court IV</i>			
11318	Court Reporter	\$	47,030
11319	Assistant Court Reporter	\$	94,060
11423	Bailiff	\$	47,030
23600	Office Supplies	\$	3,500
31110	Continuing Education	\$	1,500
31210	Maintenance & Service Contracts	\$	600
32120	Postage	\$	2,500
32410	Printing	\$	500
32600	Dues & Subscriptions	\$	1,500
47210	Equipment	\$	1,000
		<i>Location Total:</i>	\$ 199,220
<i>Location 0210: Magistrate Court</i>			
11318	Court Reporter	\$	91,194
23600	Office Supplies	\$	1,500
31110	Continuing Education	\$	800
31210	Maintenance & Service Contracts	\$	1,250
32120	Postage	\$	300
32410	Printing	\$	100
32530	Equipment Repair	\$	400
32600	Dues & Subscriptions	\$	600
47210	Equipment	\$	500
		<i>Location Total:</i>	\$ 96,644
<i>Location 0225: Unified Courts</i>			
11215	Transcriptionist	\$	24,000
31121	Witness Fees	\$	500
31130	Translators	\$	10,000

31222	Change of Venue	\$	1,000
31240	Pauper Attorney	\$	1,000
31250	Juror Fees	\$	122,500
31270	Guardian Ad Litem	\$	10,000
32190	Transcripts	\$	32,284
32633	Med & Hospital - Psychiatric	\$	70,000
35440	Temporary Judge	\$	2,500
35450	Return of Fugitives	\$	25,000
		<i>Location Total:</i>	\$ 298,784
<i>Location 0232: Circuit Court</i>			
11236	Court Reporter	\$	94,060
11411	Bailiff	\$	47,030
11705	Juvenile Clerk	\$	47,030
11804	Juvenile Referee	\$	75,116
23600	Office Supplies	\$	4,000
31110	Continuing Education	\$	300
31210	Maintenance & Service Contracts	\$	1,500
31380	Court Appointed Advocate	\$	58,493
32120	Postage	\$	400
32600	Dues & Subscriptions	\$	50
47210	Equipment	\$	400
47240	Law Books	\$	350
		<i>Location Total:</i>	\$ 328,729
<i>Location 0235: Probation</i>			
11123	Probation Officer (KM)	\$	2,214
11124	Probation Officer (KK)	\$	12,414
11125	Probation Officer (CL)	\$	9,097
11126	Probation Officer (TM)	\$	10,117
11242	Probation Officer (CR)	\$	46,836
11243	Probation Officer (JF)	\$	59,505
11244	Probation Officer (BH)	\$	21,651
11245	Probation Officer (CO)	\$	5,000
11246	Probation Officer (SH)	\$	8,939
11247	Probation Officer (ML)	\$	15,351
11248	Probation Officer (SM)	\$	56,671
11249	Probation Officer (ME)	\$	51,521
11250	Probation Officer (JW)	\$	56,671
11252	Probation Officer (KR)	\$	33,783
11253	Director of Home Detention	\$	11,869
11256	Probation Officer (AS)	\$	15,351
11261	PSC Coordinator	\$	56,770
11422	Financial Clerk	\$	29,810
11503	Probation Officer Assistant	\$	23,996
11605	Administrative Assistant	\$	29,810
11708	Part-Time Probation Officer	\$	22,736
11709	Part-Time Administrative Assistant	\$	18,976
11710	Probation Officer (BS)	\$	45,843
11715	Juvenile Probation Secretary	\$	32,699
11811	Probation Officer (OB)	\$	12,903
11902	Director of Community Supervision	\$	19,859
11940	Bilingual Stipend	\$	3,000
11945	Team Lead Stipend	\$	12,000
12002	Probation Officer (KB)	\$	43,242
12003	Assistant Chief Probation Officer	\$	84,706
12004	Probation Officer (MG)	\$	59,609
12006	PSC Probation Officer (DG)	\$	48,800

12012	Probation Officer (NI.)	\$	12,314
12111	Probation Officer (RS)	\$	58,171
12203	Juvenile Probation Supervisor	\$	79,756
12204	Probation Officer (HM)	\$	74,806
12205	Probation Officer (SF)	\$	74,806
12206	On-Call Probation Officer	\$	14,707
12208	Probation Officer (GM)	\$	8,020
12209	Probation Officer	\$	41,079
12210	Probation Officer	\$	41,079
23600	Office Supplies	\$	7,500
23604	Office Supplies - Juvenile Probation	\$	3,000
23650	Computer Supplies	\$	500
23651	Computer Supplies - Juvenile Probation	\$	500
32160	Communications	\$	2,000
35640	Rental/Lease Fees	\$	10,000
47210	Equipment	\$	1,000
<i>Location Total:</i>		\$	1,390,987
<i>Location 0271 - Public Defender</i>			
11114	Chief Public Defender	\$	106,901
11115	Public Defender - Supplemental	\$	7,718
11200	Chief Deputy	\$	80,175
11341	Deputy Public Defender (17)	\$	1,116,496
11363	CHINS Deputy (2)	\$	159,500
11419	Investigator	\$	97,242
11605	Administrative Assistant	\$	38,082
23600	Office Supplies	\$	6,000
31110	Continuing Education	\$	500
31210	Maintenance & Service Contracts	\$	1,250
32120	Postage	\$	12,600
32130	Travel & Training	\$	250
35652	Office Allowance	\$	42,000
47240	Law Books	\$	8,165
<i>Location Total:</i>		\$	1,676,879
<i>Location 0302 - Emergency Management</i>			
11113	Director	\$	65,262
11211	Mechanic	\$	50,179
11339	Deputy Director	\$	51,582
11800	Overtime	\$	3,500
22370	Medical Supplies	\$	1,000
22531	Equipment Repair/Purchase	\$	5,000
23210	Gas, Oil, & Lubricants	\$	31,000
23303	OSHA Uniforms & Supplies	\$	500
23304	Uniform Allowance	\$	2,700
23350	Institution & Medical Supplies	\$	3,000
23600	Office Supplies	\$	1,000
23710	Other Supplies	\$	8,500
23720	Educational Materials	\$	1,200
25200	Garage & Motor Repair Supplies	\$	10,000
30000	Other Services & Charges	\$	1,300
31200	Contract Services	\$	10,000
32120	Postage	\$	100
32130	Travel & Training	\$	4,000
32160	Communications	\$	3,000
32202	Utilities	\$	18,500
32203	Utilities - Trash/Exterminator	\$	2,800
32410	Printing	\$	500

32520	Garage & Motor Repair	\$	6,000
32530	Equipment Repair	\$	6,000
32600	Dues & Subscriptions	\$	1,000
47210	Equipment	\$	8,500
		<i>Location Total:</i>	\$ 296,123
<i>Location 0308: Weights & Measures</i>			
11112	Inspector	\$	59,894
23210	Gas, Oil, & Lubricants	\$	4,850
23303	OSHA Uniforms & Supplies	\$	1,000
23600	Office Supplies	\$	1,600
23710	Other Supplies	\$	500
32130	Travel & Training	\$	1,500
32160	Communications	\$	1,200
32410	Printing	\$	1,300
32520	Garage & Motor Repair	\$	1,200
32530	Equipment Repair	\$	2,500
32600	Dues & Subscriptions	\$	305
		<i>Location Total:</i>	\$ 75,849
<i>Location 0313: Maintenance</i>			
11109	Grounds & Building Superintendent	\$	59,018
11136	Shift Supervisor	\$	44,162
11207	Assistant Building Superintendent	\$	47,327
11415	Assistant Shift Supervisor	\$	42,113
11500	Labor/Maintenance (6)	\$	240,372
11700	Part-Time	\$	22,726
11706	Maintenance Tech 1 (3)	\$	129,279
11707	Maintenance Tech 2	\$	49,686
11800	Overtime	\$	14,000
22530	Equipment Repair Supplies	\$	60,000
23200	Grounds - Supplies	\$	7,000
23201	Grounds - Jail	\$	2,000
23202	Grounds - Howard Haven	\$	500
23210	Gas, Oil, & Lubricants	\$	15,500
23220	Tires & Tubes	\$	1,500
23302	Uniform - Safety Items	\$	6,000
23360	Institutional Supplies	\$	40,000
23600	Office Supplies	\$	1,000
31204	Trip Charges	\$	1,500
31210	Maintenance & Service Contracts	\$	76,964
32120	Postage	\$	150
32130	Travel & Training	\$	1,000
32160	Communications	\$	3,036
32202	Utilities	\$	320,000
32203	Utilities - Trash/Exterminator	\$	10,000
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	25,000
32531	Equipment Repair - Jail	\$	15,000
32533	Equipment Repair - Howard Haven	\$	3,500
47210	Equipment	\$	9,500
		<i>Location Total:</i>	\$ 1,248,833
<i>Location 0660: Prosecutor - Title IV-D</i>			
11138	Deputy Prosecutor - Title IV-D	\$	104,187
11139	Deputy Prosecutor - Title IV-D	\$	78,750
11140	Deputy Prosecutor - Title IV-D	\$	51,198
11264	Title IV-D Caseworker 01	\$	37,975
11265	Title IV-D Team Leader - Supplemental	\$	37,975

11266	Title IV-D Caseworker 02	\$	37,975
11267	Title IV-D Caseworker 03	\$	37,975
11268	Title IV-D Caseworker 04	\$	37,975
11269	Title IV-D Caseworker 06	\$	37,975
11270	Title IV-D Caseworker 07	\$	41,967
11271	Title IV-D Caseworker 08	\$	37,975
11272	Title IV-D Caseworker 10	\$	37,975
11317	Administrator	\$	19,341
31200	Contract Services	\$	3,000
32120	Postage	\$	2,000
32410	Printing	\$	3,000
47210	Equipment	\$	10,000
		<i>Location Total:</i>	\$ 617,243
<i>Location 0750: Soil & Water Conservation</i>			
11344	Office Manager	\$	37,837
11420	Resource Conservationist	\$	41,632
11700	Part-Time	\$	14,000
11800	Overtime	\$	2,000
23600	Office Supplies	\$	800
32120	Postage	\$	600
32200	Advertisements & Publications	\$	35
32600	Dues & Subscriptions	\$	1,375
33200	Ditch Maintenance	\$	50
35640	Rental/Lease Fees	\$	1,515
		<i>Location Total:</i>	\$ 99,844
<i>Location 9600: Howard Haven</i>			
11110	Superintendent	\$	54,600
11237	Asst Superintendent	\$	46,200
11416	Housekeeper/Cook (4)	\$	145,588
11700	Part-Time	\$	45,000
11800	Overtime	\$	5,000
23210	Gas, Oil, & Lubricants	\$	500
23350	Institution & Medical Supplies	\$	8,500
23401	Food	\$	20,000
23600	Office Supplies	\$	450
30000	Other Services & Charges	\$	1,000
32120	Postage	\$	108
32130	Travel & Training	\$	200
32160	Communications	\$	5,000
32202	Utilities	\$	32,000
		<i>Location Total:</i>	\$ 364,146
<i>Location 9601: Information Systems</i>			
11137	Director	\$	73,833
11239	Network Administrator	\$	63,273
11240	Cybersecurity Administrator	\$	53,750
11241	Systems Administrator	\$	53,750
11515	Intern	\$	13,000
11800	Overtime	\$	5,000
23600	Office Supplies	\$	250
23650	Computer Supplies	\$	30,000
32120	Postage	\$	50
32130	Travel & Training	\$	7,500
32600	Dues & Subscriptions	\$	200
		<i>Location Total:</i>	\$ 300,606
		Fund Total:	\$ 28,538,674
Fund 1112: LIT - Economic Development			

30001	Special Project & Incentives	\$	175,000
30003	Convention Center	\$	130,000
31201	Unsafe Properties	\$	60,000
32162	IIHISBDC	\$	5,000
32180	US 31 Corridor Coalition	\$	6,000
32204	4-H Association	\$	25,000
32210	KHCGCC	\$	28,289
32250	Misc. Economic Development	\$	576,400
32260	County Muscum Operating	\$	50,000
32270	NCIRPC	\$	75,000
32280	GKEDA	\$	100,000
37011	Greentown Matching Grant	\$	7,500
37012	Russiaville Matching Grant	\$	7,500
37013	Local Business/Civic Grant	\$	20,000
Fund Total:		\$	1,265,689
Fund 114: LIT - Special Purpose			
<i>Location 0000: No Department (Employee Expenses)</i>			
15210	FICA	\$	435,000
15220	PERF	\$	755,000
15230	Insurance	\$	1,250,000
<i>Location Total:</i>		\$	2,440,000
<i>Location 0313: Maintenance</i>			
31210	Maintenance & Service Contracts	\$	31,000
32130	Travel & Training	\$	3,500
32510	Building & Structure Repair	\$	30,000
32530	Equipment Repair	\$	30,000
<i>Location Total:</i>		\$	94,500
<i>Location 0380: Jail</i>			
11401	Clerical I	\$	42,680
11410	Maintenance - Jail Sergeant	\$	50,034
11711	Jail Captain	\$	65,445
11903	Food Service Supervisor	\$	47,651
11906	Correctional Officer (40)	\$	1,883,960
11908	Lieutenant/Assistant Jail Commander	\$	58,496
11913	Assistant Cook (3)	\$	118,488
11914	Sergeant First Class (4)	\$	210,452
11915	Jail Sergeant (3)	\$	154,191
11916	Jail Corporal (6)	\$	301,092
12007	Part-Time Cook (2)	\$	33,000
12008	Part-Time Correctional Officer	\$	50,000
12009	Road Crew Sergeant	\$	50,034
12108	Longevity	\$	34,300
12190	Shift Differential - Correctional Officer (26)	\$	23,750
12191	Field Training Officer	\$	15,000
12192	Armed Correctional Officer	\$	30,000
12200	Overtime - Correctional Officer	\$	330,000
13310	Uniform - Correctional Officer (64)	\$	75,000
22530	Equipment Repair Supplies	\$	45,000
23210	Gas, Oil, & Lubricants	\$	10,000
23350	Institution & Medical Supplies	\$	200,000
23600	Office Supplies	\$	10,000
23740	Care of Individuals - Inmate Clothing	\$	15,000
23741	Care of Individuals - Inmate Article	\$	15,000
<i>Location Total:</i>		\$	3,868,573
<i>Location 9603: KYC - Emergency Shelter Care</i>			
11122	Maintenance Tech I	\$	18,791

11141	Assistant Program Director	\$	48,330
11208	Director	\$	39,461
11209	Labor/Maintenance	\$	19,343
11348	Shelter Care Program Director	\$	58,643
11349	Caseworker	\$	46,064
11505	Secretary/Bookkeeper	\$	20,601
11605	Administrative Assistant	\$	23,249
11713	Youth Manager	\$	811,520
11714	Assistant Director/Clinical Supervisor	\$	33,797
11807	Nurse Supervisor	\$	29,195
11808	Nurse	\$	26,473
11917	Shift Supervisor	\$	69,000
11918	Part-Time Shift Supervisor	\$	30,000
12010	Dictary Manager	\$	21,294
12011	Cook	\$	45,000
12108	Longevity	\$	5,400
12110	Shift Premium	\$	18,000
22530	Equipment Repair Supplies	\$	4,830
23210	Gas, Oil, & Lubricants	\$	8,660
23230	Batteries	\$	420
23305	Uniforms	\$	5,940
23350	Institution & Medical Supplies	\$	3,150
23401	Food	\$	48,300
23600	Office Supplies	\$	6,240
23711	Other Supplies - Household	\$	11,110
23720	Educational Materials	\$	245
23742	Care of Individuals - Supplies	\$	3,150
23743	Resident Needs	\$	5,250
30000	Other Services & Charges	\$	5,070
31110	Continuing Education	\$	1,390
31200	Contract Services	\$	15,593
31210	Maintenance & Service Contracts	\$	9,660
32120	Postage	\$	1,410
32130	Travel & Training	\$	6,600
32160	Communications	\$	2,660
32202	Utilities	\$	62,790
32410	Printing	\$	700
32510	Building & Structure Repair	\$	6,900
32530	Equipment Repair	\$	4,935
32600	Dues & Subscriptions	\$	330
32630	Detention Alternatives	\$	8,250
33741	Behavior Reward	\$	725
33742	Activities	\$	6,930
33743	Programming	\$	5,000
47210	Equipment	\$	7,280
		<i>Location Total:</i>	\$ 1,607,679
<i>Location 9605: KYC - Secure Detention</i>			
11122	Maintenance Tech I	\$	18,791
11208	Director	\$	39,461
11209	Labor/Maintenance	\$	19,343
11352	Caseworker	\$	42,640
11353	Secure Program Director	\$	54,825
11505	Secretary/Bookkeeper	\$	20,601
11605	Administrative Assistant	\$	23,249
11713	Youth Manager	\$	1,063,000
11714	Assistant Director/Clinical Supervisor	\$	33,797

11807	Nurse Supervisor	\$	29,195
11808	Nurse	\$	26,473
11917	Shift Supervisor	\$	69,000
11918	Part-Time Shift Supervisor	\$	30,000
12010	Dictary Manager	\$	21,294
12011	Cook	\$	45,000
12108	Longevity	\$	15,700
12110	Shift Premium	\$	14,000
22530	Equipment Repair Supplies	\$	5,670
23210	Gas, Oil, & Lubricants	\$	4,470
23230	Batteries	\$	210
23305	Uniforms	\$	3,060
23350	Institution & Medical Supplies	\$	3,690
23401	Food	\$	56,700
23600	Office Supplies	\$	3,213
23711	Other Supplies - Household	\$	13,040
23720	Educational Materials	\$	285
23742	Care of Individuals - Supplies	\$	5,500
30000	Other Services & Charges	\$	5,955
31110	Continuing Education	\$	1,785
31200	Contract Services	\$	8,030
31210	Maintenance & Service Contracts	\$	11,340
32120	Postage	\$	700
32130	Travel & Training	\$	3,400
32160	Communications	\$	3,120
32202	Utilities	\$	73,710
32410	Printing	\$	360
32510	Building & Structure Repair	\$	8,100
32530	Equipment Repair	\$	5,565
32600	Dues & Subscriptions	\$	170
32630	Detention Alternatives	\$	8,250
33741	Behavior Reward	\$	850
33742	Activities	\$	3,570
33743	Programming	\$	5,000
47210	Equipment	\$	3,150
		<i>Location Total:</i>	\$ 1,805,262
		Fund Total:	\$ 9,816,014
Fund 1119: Clerk's Records Perpetuation			
11700	Part-Time	\$	40,000
15210	FICA	\$	3,100
23600	Office Supplies	\$	5,000
31210	Maintenance & Service Contracts	\$	5,000
32130	Travel & Training	\$	2,000
32530	Equipment Repair	\$	1,000
47210	Equipment	\$	2,500
		Fund Total:	\$ 58,600
Fund 1131: Sales Disclosure (County Share)			
11320	Trending Deputy	\$	23,000
11321	Level II Certification Stipend	\$	1,000
15210	FICA	\$	2,000
23306	Uniforms	\$	1,000
31200	Contract Services	\$	10,000
		Fund Total:	\$ 37,000
Fund 1132: Community Corrections			
11125	Probation Officer (CL)	\$	47,663
11126	Probation Officer (TM)	\$	46,673

11244	Probation Officer (B1D)	\$	46,023
11246	Probation Officer (SH)	\$	37,925
11253	Director of Home Detention	\$	52,275
11254	Work Release Facility Manager	\$	10,850
11257	Full-Time Detention Officer (17)	\$	497,244
11283	Administrative Assistant	\$	37,485
11424	Administrative Assistant	\$	28,116
11811	Probation Officer (OB)	\$	7,000
11902	Director of Community Supervision	\$	45,000
12012	Probation Officer (NL)	\$	36,879
12201	Field Officer	\$	39,749
23360	Institutional Supplies	\$	50,000
23401	Food	\$	900
23600	Office Supplies	\$	2,000
23605	Office Supplies - WR	\$	2,000
23701	Educational Materials - A&D	\$	4,000
23703	Educational Materials - WR	\$	2,000
23802	Drug Screen Supplies	\$	2,000
23803	Drug Screen Supplies - WR	\$	2,000
31210	Maintenance & Service Contracts	\$	39,728
32130	Travel & Training	\$	5,000
32142	Travel & Training - WR	\$	6,000
32202	Utilities	\$	46,754
32600	Dues & Subscriptions	\$	500
33130	Meal Reimbursements	\$	30,000
35640	Rental/Lease Fees	\$	250,000
	Fund Total:	\$	1,375,764

Fund 1135: Cumulative Bridge			
20000	Supplies	\$	20,000
22401	Materials	\$	50,000
31200	Contract Services	\$	60,000
31210	Maintenance & Service Contracts	\$	500,000
33519	B-56 County Road 300 E 120 N	\$	90,000
33520	B-46 CR 550 N	\$	70,000
37700	Bridge Inspection	\$	50,000
47210	Equipment	\$	10,000
	Fund Total:	\$	850,000

Fund 1138: Cumulative Capital Development			
<i>Location 0000: No Department</i>			
32510	Building & Structure Repair	\$	50,000
40000	Equipment - Commissioners	\$	125,000
40500	Police Equipment - Sheriff	\$	80,000
47231	Vehicles - Commissioners	\$	400,000
47232	Vehicles - Sheriff	\$	250,000
47241	Building Repair	\$	185,000
47243	Building Upgrades	\$	60,000
47331	Emergency Equipment	\$	5,000
	<i>Location Total:</i>	<i>\$</i>	<i>1,155,000</i>

<i>Location 9601: Information Systems</i>			
30000	Other Services & Charges	\$	33,500
32141	Communications	\$	42,471
32460	Computer Maintenance	\$	312,774
47210	Equipment	\$	136,568
47220	Computers - Hardware/Software	\$	120,445
	<i>Location Total:</i>	<i>\$</i>	<i>645,758</i>
	Fund Total:	\$	1,800,758

Fund 1148: Drug Free Community			
31000	Prevention & Education	\$	25,000
32000	Intervention & Treatment	\$	25,000
33000	Criminal Justice Services	\$	25,000
34000	Discretionary	\$	25,000
	Fund Total:	\$	100,000
Fund 1150: Electric Map Generation			
20000	Supplies	\$	3,000
47210	Equipment	\$	4,000
	Fund Total:	\$	7,000
Fund 1152: Emergency Planning / Right to Know			
11800	Overtime	\$	60
23600	Office Supplies	\$	200
23652	Hazmat Supplies	\$	2,500
32120	Postage	\$	100
32130	Travel & Training	\$	3,500
32200	Advertisements & Publications	\$	100
32211	Business Meeting Stipend	\$	2,500
47210	Equipment	\$	2,500
	Fund Total:	\$	11,460
Fund 1154: Recorder's Enhanced Access			
31210	Maintenance & Service Contracts	\$	25,000
	Fund Total:	\$	25,000
Fund 1159: Health			
11142	Part-Time Health Officer	\$	36,750
11317	Administrator	\$	84,012
11364	Environmental Secretary	\$	42,166
11506	Environmental Health Coordinator	\$	75,393
11607	Environmental Health Specialist (4)	\$	267,908
11608	Part-Time Environ Health Specialist	\$	39,312
11800	Overtime	\$	15,000
11950	Certificate Stipend	\$	5,000
11955	Master's Degree Stipend	\$	5,000
15210	FICA	\$	41,459
15220	PERF	\$	65,905
15230	Insurance	\$	100,000
23210	Gas, Oil, & Lubricants	\$	6,000
23306	Uniforms	\$	2,000
23350	Institution & Medical Supplies	\$	13,000
23600	Office Supplies	\$	8,000
23710	Other Supplies	\$	4,000
23714	Supplies - Mosquito Chemicals	\$	1,500
23770	Vaccine Supplies	\$	300,000
30000	Other Services & Charges	\$	1,000
31200	Contract Services	\$	500
31210	Maintenance & Service Contracts	\$	10,000
31211	Maintenance & Service - Radio	\$	200
31215	ERS Radio Tower System Access	\$	3,500
32110	Freight & Express	\$	300
32120	Postage	\$	4,000
32130	Travel & Training	\$	4,000
32160	Communications	\$	8,000
32410	Printing	\$	3,000
32440	Contract Services - Vaccine Billing	\$	24,000
32530	Equipment Repair	\$	5,000
32600	Dues & Subscriptions	\$	350

33210	Mileage	\$	4,000
35141	Malpractice Insurance	\$	10,000
47210	Equipment	\$	10,000
	Fund Total:	\$	1,200,255
Fund 1160: ID Security Protection			
31200	Contract Services	\$	8,300
47210	Equipment	\$	7,500
	Fund Total:	\$	15,800
Fund 1161: Local Public Health Services			
11288	Part-Time Public Health Nurse	\$	43,680
11425	Registrar	\$	52,416
11716	Part-Time Bio/Pandemic Prep Special	\$	25,000
11812	Public Health Nurse Coordinator	\$	80,081
11920	Public Health Nurse (5)	\$	348,425
12014	Nursing Secretary (2)	\$	84,332
12113	Vital Records Clerk	\$	42,166
15210	FICA	\$	50,369
15220	PERF	\$	83,135
15230	Insurance	\$	100,000
47243	Building Upgrades	\$	22,140
	Fund Total:	\$	931,744
Fund 1169: Local Road & Street			
23210	Gas, Oil, & Lubricants	\$	200,000
23220	Tires & Tubes	\$	25,000
23721	Salt	\$	47,000
23752	Stone	\$	15,000
31200	Contract Services	\$	50,000
34250	Repairs Trucks & Tractors	\$	90,000
34251	Repair Graders & Rollers	\$	10,000
37460	Painting of Center Lines	\$	30,000
47230	Vehicles	\$	155,000
	Fund Total:	\$	622,000
Fund 1170: LIT - Public Safety			
11929	Specialist Pay	\$	8,700
12108	Longevity	\$	16,000
12230	Shift Premium - Dispatch (16)	\$	16,000
12300	Dispatcher (16)	\$	796,656
12301	Communications Director	\$	65,445
12302	IDACS Coordinator	\$	59,463
12303	Corporal Shift Supervisor (3)	\$	156,345
12304	Part-Time Dispatcher	\$	50,000
12305	Overtime - Dispatcher	\$	150,000
12306	Sergeant Shift Supervisor (3)	\$	162,198
13330	Uniform - Dispatchers	\$	6,540
15210	FICA	\$	95,000
15220	PERF	\$	177,000
15230	Insurance	\$	400,000
	Fund Total:	\$	2,159,347
Fund 1173: MVH Restricted			
23751	Bituminous	\$	1,600,000
24100	Stone	\$	80,000
24200	Culverts	\$	20,000
24800	New Signs & Hardware	\$	18,000
	Fund Total:	\$	1,718,000
Fund 1175: Misdemeanant			
31210	Maintenance & Service Contracts	\$	18,000

47210	Equipment		\$	20,000
			Fund Total:	\$ 38,000
Fund 1176: Motor Vehicle Highway				
11315	Secretary		\$	42,806
11316	Secretary		\$	40,537
11356	Engineer		\$	81,034
11357	Design Engineer		\$	50,097
11700	Part-Time		\$	31,500
11800	Overtime		\$	90,000
11813	Foreman (2)		\$	106,622
12099	Janitor		\$	40,210
12100	Truck Driver (4)		\$	176,960
12101	Equipment Operator (7)		\$	317,373
12103	Crew Leader (3)		\$	149,982
12104	Special Equipment Operator (8)		\$	381,016
14100	Mechanic (3)		\$	143,229
14101	Lead Mechanic		\$	49,616
15210	FICA		\$	110,000
15220	PERF		\$	205,000
15230	Insurance		\$	600,000
22375	Other Highway Supplies		\$	4,000
23600	Office Supplies		\$	2,700
23710	Other Supplies		\$	100
23712	Hardware & Tools		\$	10,000
23730	Safety Supplies		\$	8,000
23744	Paint		\$	2,000
24500	Lumber		\$	500
25200	Garage & Motor Repair Supplies		\$	10,000
31500	Bonds		\$	50
32120	Postage		\$	20
32130	Travel & Training		\$	500
32202	Utilities		\$	38,000
32251	Refuse Disposal		\$	1,000
32510	Building & Structure Repair		\$	5,000
32560	Rental Equipment		\$	28,000
32600	Dues & Subscriptions		\$	8,000
34210	Radio		\$	6,000
34252	Other Repairs		\$	5,000
34511	Insurance - Buildings & Property		\$	25,000
41730	Office Equipment		\$	2,000
44720	Garage Equipment		\$	10,000
			Fund Total:	\$ 2,781,852
Fund 1181: Plat Book				
11201	Supervising Deputy		\$	894
11303	First Deputy - Property (3)		\$	2,577
11404	Second Deputy - Property (3)		\$	2,496
15210	FICA		\$	850
15220	PERF		\$	450
15230	Insurance		\$	5,000
20000	Supplies		\$	6,000
30000	Other Services & Charges		\$	15,000
31210	Maintenance & Service Contracts		\$	18,000
32130	Travel & Training		\$	2,000
47210	Equipment		\$	20,000
			Fund Total:	\$ 73,267
Fund 1188: Reassessment				

<i>Location 0000: No Department (Employee Expenses)</i>		
15210	FICA	\$ 35,000
15220	PERF	\$ 60,000
15230	Insurance	\$ 150,000
<i>Location Total:</i>		\$ 245,000
<i>Location 0008: Assessor</i>		
11100	Elected Official	\$ 69,157
11200	Chief Deputy	\$ 52,085
11306	First Deputy	\$ 90,296
11610	PT/ABOA	\$ 5,000
11700	Part-Time	\$ 8,000
11800	Overtime	\$ 1,000
23210	Gas, Oil, & Lubricants	\$ 1,000
23600	Office Supplies	\$ 2,500
23630	Printer Supplies	\$ 3,000
31200	Contract Services	\$ 300,000
31210	Maintenance & Service Contracts	\$ 1,500
32120	Postage	\$ 20,000
32160	Communications	\$ 850
32170	Aerial Photography	\$ 33,000
32350	Low Tax Software	\$ 81,500
32410	Printing	\$ 2,500
32450	X-Soft Support/Maintenance	\$ 48,000
32500	Internet Support	\$ 17,000
32600	Dues & Subscriptions	\$ 1,500
32650	Reassessment Solution Contract	\$ 300,000
47210	Equipment	\$ 8,000
<i>Location Total:</i>		\$ 1,045,888
<i>Location 0013: Center Township Assessor</i>		
11200	Chief Deputy	\$ 52,085
11700	Part-Time	\$ 5,000
23600	Office Supplies	\$ 2,500
23710	Other Supplies	\$ 750
31210	Maintenance & Service Contracts	\$ 2,300
32120	Postage	\$ 2,500
32130	Travel & Training	\$ 1,810
32600	Dues & Subscriptions	\$ 1,800
<i>Location Total:</i>		\$ 68,745
<i>Fund Total:</i>		\$ 1,359,633
Fund 1489: Recorder's Record Perpetuation		
11100	Elected Official	\$ 60,197
11200	Chief Deputy	\$ 44,834
11305	First Deputy	\$ 82,676
11700	Part-Time	\$ 50,000
15210	FICA	\$ 20,000
15220	PERF	\$ 25,000
15230	Insurance	\$ 75,000
<i>Fund Total:</i>		\$ 357,707
Fund 1197: Stormwater Management Operation		
11290	Coordinator	\$ 35,077
11358	Field Technician	\$ 56,373
11700	Part-Time	\$ 5,000
15210	FICA	\$ 7,045
15220	PERF	\$ 12,367
15230	Insurance	\$ 49,197
23210	Gas, Oil, & Lubricants	\$ 1,500

23306	Uniforms	\$	500
23600	Office Supplies	\$	2,000
23630	Printer Supplies	\$	500
23650	Computer Supplies	\$	1,000
23710	Other Supplies	\$	15,000
23720	Educational Materials	\$	5,000
23731	Promotional Materials	\$	5,000
31200	Contract Services	\$	300,000
31210	Maintenance & Service Contracts	\$	1,000
32120	Postage	\$	1,000
32130	Travel & Training	\$	4,000
32160	Communications	\$	1,700
32200	Advertisements & Publications	\$	500
32410	Printing	\$	3,000
32520	Garage & Motor Repair	\$	2,000
32530	Equipment Repair	\$	1,500
32600	Dues & Subscriptions	\$	1,000
33211	Conveyance Improvements	\$	100,000
35640	Rental/Lease Fees	\$	1,000
47210	Equipment	\$	15,000
	Fund Total:	\$	627,259
Fund 1202: Surveyor's Corner Perpetuation			
31210	Maintenance & Service Contracts	\$	80,000
	Fund Total:	\$	80,000
Fund 1212: CASA			
11113	Director	\$	57,330
11700	Part-Time	\$	50,000
12016	Case Manager	\$	31,609
15210	FICA	\$	11,500
15220	PERF	\$	12,500
15230	Insurance	\$	43,000
20000	Supplies	\$	500
32120	Postage	\$	250
32130	Travel & Training	\$	5,000
32140	Telephones	\$	3,000
32200	Advertisements & Publications	\$	400
32521	Equipment Rental/Maintenance	\$	750
32620	Professional Fees	\$	36,000
35122	Liability Insurance	\$	2,000
	Fund Total:	\$	253,839
Fund 1216: Auditor's Ineligible Deduction			
11200	Chief Deputy	\$	1,178
11403	Second Deputy - Finance (2)	\$	1,680
11440	First Deputy - Finance (2)	\$	1,738
15210	FICA	\$	400
15220	PERF	\$	700
15230	Insurance	\$	3,000
23600	Office Supplies	\$	8,000
31200	Contract Services	\$	60,000
31210	Maintenance & Service Contracts	\$	2,500
32130	Travel & Training	\$	2,000
47210	Equipment	\$	15,000
47220	Computers - Hardware/Software	\$	15,000
	Fund Total:	\$	111,196
Fund 1217: Elected Officials Training			
32129	Travel & Training - Assessor	\$	2,000

32134	Travel & Training - Council	\$	2,000
32135	Travel & Training - Clerk	\$	2,000
32136	Travel & Training - Auditor	\$	2,000
32137	Travel & Training - Treasurer	\$	2,000
32138	Travel & Training - Recorder	\$	2,000
32139	Travel & Training - Surveyor	\$	2,000
	Fund Total:	\$	14,000
	Fund 1222: Statewide 9-1-1		
32130	Travel & Training	\$	15,000
32160	Communications	\$	861,000
32202	Utilities	\$	15,000
35640	Rental/Lease Fees	\$	84,000
47210	Equipment	\$	50,000
	Fund Total:	\$	1,025,000
	Fund 1233: LIT - Correctional Facilities		
31202	Contract Services - Doctor	\$	616,094
31210	Maintenance & Service Contracts	\$	15,000
31211	Maintenance & Service - Radio	\$	5,000
32410	Printing	\$	1,500
32530	Equipment Repair	\$	15,000
32634	Medical & Hospital Services	\$	250,000
33400	Meals for Prisoners	\$	750,000
33740	Care of Individuals	\$	250,000
47210	Equipment	\$	25,000
	Fund Total:	\$	1,927,594
	Fund 2000: Adult Probation Administration		
32179	Unobligated	\$	100,000
	Fund Total:	\$	100,000
	Fund 2042: Community Transition Program		
32179	Unobligated	\$	300,000
	Fund Total:	\$	300,000
	Fund 2050: Juvenile Probation Administration		
32179	Unobligated	\$	10,000
	Fund Total:	\$	10,000
	Fund 2100: Supplemental Adult Probation		
11242	Probation Officer (CR)	\$	15,612
11243	Probation Officer (JF)	\$	19,835
11248	Probation Officer (SM)	\$	18,891
11249	Probation Officer (ME)	\$	17,174
11250	Probation Officer (JW)	\$	18,891
11252	Probation Officer (KR)	\$	11,261
11422	Financial Clerk	\$	9,550
11503	Probation Officer Assistant	\$	18,006
11605	Administrative Assistant	\$	9,550
11708	Part-Time Probation Officer	\$	7,565
11709	Part-Time Administrative Assistant	\$	6,325
11715	Juvenile Probation Secretary	\$	9,303
15210	FICA	\$	12,222
15220	PERF	\$	23,484
15230	Insurance	\$	50,000
23210	Gas, Oil, & Lubricants	\$	1,500
23306	Uniforms	\$	500
23701	Educational Materials - A&D	\$	5,000
23802	Drug Screen Supplies	\$	4,000
31130	Translators	\$	2,000
32120	Postage	\$	1,000

32130	Travel & Training	\$	8,000
32160	Communications	\$	6,000
32410	Printing	\$	1,000
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	500
32600	Dues & Subscriptions	\$	1,500
32640	Drug Screens	\$	16,000
33212	Copy Machine Maintenance	\$	4,000
	Fund Total:	\$	299,669
Fund 2150: Supplemental Juvenile Probation			
11710	Probation Officer (BS)	\$	464
12002	Probation Officer (KB)	\$	437
12003	Assistant Chief Probation Officer	\$	856
12111	Probation Officer (RS)	\$	587
12203	Juvenile Probation Supervisor	\$	806
12204	Probation Officer (HM)	\$	756
12205	Probation Officer (SF)	\$	756
12206	On-Call Probation Officer	\$	138
23210	Gas, Oil, & Lubricants	\$	3,000
23304	Uniform Allowance	\$	500
23710	Other Supplies	\$	750
23802	Drug Screen Supplies	\$	750
32120	Postage	\$	1,000
32130	Travel & Training	\$	6,000
32160	Communications	\$	3,000
32410	Printing	\$	500
32510	Building & Structure Repair	\$	300
32520	Garage & Motor Repair	\$	1,000
32530	Equipment Repair	\$	200
32600	Dues & Subscriptions	\$	1,000
32611	Psychiatric Services	\$	1,000
32640	Drug Screens	\$	4,000
33212	Copy Machine Maintenance	\$	1,500
	Fund Total:	\$	29,300
Fund 2501: County User Fee - Alcohol & Drug			
11244	Probation Officer (BH)	\$	68,694
12211	Assistant Chief Probation Officer	\$	78,694
12212	Probation Officer (LI)	\$	43,931
15210	FICA	\$	14,636
15220	PERF	\$	28,124
15230	Insurance	\$	50,000
	Fund Total:	\$	284,079
Fund 2508: County User Fee - Law Enforcement Training			
32130	Travel & Training	\$	5,000
	Fund Total:	\$	5,000
Fund 2511: County User Fee - Pretrial Diversion			
11117	Deputy Prosecutor - Superior Court III - Supplemental	\$	9,488
11700	Part-Time	\$	20,600
15210	FICA	\$	2,500
15220	PERF	\$	3,000
15230	Insurance	\$	5,000
15240	Employee Service Bonus	\$	20,000
23600	Office Supplies	\$	10,000
31200	Contract Services	\$	3,500
31500	Bonds	\$	500
32120	Postage	\$	2,000

32130	Travel & Training	\$	4,000
32190	Transcripts	\$	2,000
32410	Printing	\$	2,000
32420	Legal Advertising	\$	1,500
32530	Equipment Repair	\$	2,000
32600	Dues & Subscriptions	\$	1,500
34111	Grant Match	\$	30,000
35700	Conference Expenses	\$	4,000
47210	Equipment	\$	10,000
47220	Computers - Hardware/Software	\$	2,000
47240	Law Books	\$	2,000
47250	Computer Upgrades	\$	2,000
Fund Total:		\$	139,588
Fund 2512: County User Fee - Jury Pay			
31250	Juror Fees	\$	20,420
Fund Total:		\$	20,420
Fund 2513: County User Fee - Drug Court			
30001	Special Project & Incentives	\$	5,882
32000	Intervention & Treatment	\$	5,882
32130	Travel & Training	\$	5,882
32641	Drug Screens/Drug Court	\$	5,882
Fund Total:		\$	23,528
Fund 2514: County User Fee - Reentry Court			
30001	Special Project & Incentives	\$	19,592
32000	Intervention & Treatment	\$	19,592
32130	Travel & Training	\$	19,592
32640	Drug Screens	\$	19,592
Fund Total:		\$	78,368
Fund 2524: County User Fee - Mental Health Court			
23710	Other Supplies	\$	2,000
32640	Drug Screens	\$	5,000
Fund Total:		\$	7,000
Fund 2525: County User Fee - Veterans Court			
23710	Other Supplies	\$	5,000
Fund Total:		\$	5,000
Fund 2542: County User Fee - Project Income			
11121	Administrative Assistant	\$	39,360
11244	Probation Officer (BH)	\$	17,888
11245	Probation Officer (CO)	\$	45,173
11246	Probation Officer (SH)	\$	12,745
11247	Probation Officer (ML)	\$	41,420
11253	Director of Home Detention	\$	14,550
11254	Work Release Facility Manager	\$	34,599
11256	Probation Officer (AS)	\$	41,420
11257	Full-Time Detention Officer (17)	\$	175,012
11258	Part-Time Detention Officer (3)	\$	81,000
11259	Detention Officer Supervisor	\$	7,955
11260	Part-Time Administrative Assistant	\$	21,000
11283	Administrative Assistant	\$	1,875
11424	Administrative Assistant	\$	11,246
11800	Overtime	\$	80,000
11811	Probation Officer (OB)	\$	35,076
11902	Director of Community Supervision	\$	22,271
11919	Educator	\$	20,000
12201	Field Officer	\$	168,936
15210	FICA	\$	140,000

15220	PERF		\$	280,000
15230	Insurance		\$	400,000
23210	Gas, Oil, & Lubricants		\$	10,000
23211	Gas, Oil, & Lubricants - WR		\$	4,000
23306	Uniforms		\$	5,000
23307	Uniforms - WR		\$	17,500
23361	Institutional Supplies - WR		\$	7,000
23401	Food		\$	2,000
23600	Office Supplies		\$	5,000
23605	Office Supplies - WR		\$	5,000
23701	Educational Materials - A&D		\$	8,000
23703	Educational Materials - WR		\$	2,500
23745	Incentives		\$	3,000
23748	Incentives - WR		\$	3,500
23802	Drug Screen Supplies		\$	5,000
23803	Drug Screen Supplies - WR		\$	7,000
31200	Contract Services		\$	5,000
31216	Maintenance & Service Contracts - WR		\$	25,000
32120	Postage		\$	2,000
32130	Travel & Training		\$	12,000
32142	Travel & Training - WR		\$	6,500
32160	Communications		\$	14,000
32163	Communications - WR		\$	7,500
32205	Utilities - WR		\$	50,000
32410	Printing		\$	1,200
32600	Dues & Subscriptions		\$	1,000
32640	Drug Screens		\$	10,000
33131	Participant Meals		\$	5,000
35640	Rental/Lease Fees		\$	170,000
35641	Rental/Lease Fees - WR		\$	60,000
41730	Office Equipment		\$	5,000
41731	Office Equipment - WR		\$	20,000
47210	Equipment		\$	20,000
		Fund Total:	\$	2,190,226
Fund 4903: Sheriff Work Program				
22530	Equipment Repair Supplies		\$	2,000
32530	Equipment Repair		\$	2,000
47210	Equipment		\$	3,000
		Fund Total:	\$	7,000
Fund 4905: Prosecutor Bad Check & Copy				
23600	Office Supplies		\$	5,000
32120	Postage		\$	1,000
32130	Travel & Training		\$	3,500
32200	Advertisements & Publications		\$	500
32600	Dues & Subscriptions		\$	1,500
47210	Equipment		\$	10,500
		Fund Total:	\$	22,000
Fund 4918: Kitty Run Bond Fund				
31500	Bonds		\$	95,000
		Fund Total:	\$	95,000
Fund 4930: Law Enforcement				
30000	Other Services & Charges		\$	70,000
31121	Witness Fees		\$	6,000
31210	Maintenance & Service Contracts		\$	5,000
32130	Travel & Training		\$	3,000
32143	Witness Travel Expenses		\$	3,000

32410	Printing	\$	1,000
32420	Legal Advertising	\$	1,000
34111	Grant Match	\$	60,000
47210	Equipment	\$	15,000
		Fund Total:	\$ 164,000
Fund 4935: KYC ~ FFF User Fees			
23401	Food	\$	5,000
32510	Building & Structure Repair	\$	4,000
		Fund Total:	\$ 9,000
Fund 8109: Stop Violence Against Women			
11147	Deputy Prosecutor	\$	51,198
11352	Caseworker	\$	41,967
15210	FICA	\$	7,000
15220	PERF	\$	13,000
15230	Insurance	\$	27,500
		Fund Total:	\$ 140,665
Fund 8131: Probation VOCA Grant			
11148	Victim Assistant	\$	83,484
15210	FICA	\$	5,791
15220	PERF	\$	11,130
15230	Insurance	\$	32,594
		Fund Total:	\$ 132,999
Fund 8146: CASA VOCA Grant			
11730	CAIS	\$	31,609
15210	FICA	\$	2,500
15220	PERF	\$	4,500
		Fund Total:	\$ 38,609
Fund 8160: Addiction Response Grant			
11273	Probation Officer (GM)	\$	54,242
15210	FICA	\$	4,150
15220	PERF	\$	7,974
15230	Insurance	\$	27,710
		Fund Total:	\$ 94,076
Fund 8895: Title IV-D Incentive			
11804	Juvenile Referee	\$	11,448
		Fund Total:	\$ 11,448
Fund 8897: Title IV-D Incentive - Prosecutor			
11265	Title IV-D Team Leader - Supplemental	\$	2,541
11331	Investigator	\$	28,390
11803	Title IV-D Criminal Caseworker - Supplemental	\$	3,916
15210	FICA	\$	7,000
15220	PERF	\$	10,000
15230	Insurance	\$	13,000
15240	Employee Service Bonus	\$	30,000
		Fund Total:	\$ 94,847
Fund 9118: Adult Probation Case Manager Grant			
11123	Probation Officer (KM)	\$	41,742
11124	Probation Officer (KK)	\$	43,544
11708	Part-Time Probation Officer	\$	25,000
15230	Insurance	\$	17,086
		Fund Total:	\$ 127,372
Fund 9130: Community Supervision Incentive			
23745	Incentives	\$	1,448
		Fund Total:	\$ 1,448
		2024 Adopted Budget Grand Total:	\$ 63,613,094

A motion was made by Councilman Faulkner to appropriate funding for a new position, Legal Administrative Assistant, at a salary of \$38,300 (prior to any County-wide raise) under the Commissioners' budget. Councilman Cuthbert seconded the motion, and the motion carried.

A motion was made by Councilman Faulkner to increase the salaries of the Information Systems Department. The Director position was increased 10% to \$73,833, the Network Administrator position was increased 5% to \$63,273, and the Systems Administrator and Cybersecurity Administrator positions were increased by 20% to \$53,750 each (increases already factor in the County-wide raise). Councilman Alexander seconded the motion, and the motion carried.

A motion was made by Councilman Faulkner to move all series 3 and 4 accounts originally budgeted under the LIT - Special Purpose Fund to the LIT – Correctional Facilities Fund. Councilwoman Lake seconded the motion, and the motion carried.

A motion was made by Councilman Alexander to increase the Youth Manager maximum hourly rate to \$19.05 for 2023 and \$20.00 for 2024. Councilwoman Lake seconded the motion, and the motion carried.

A motion was made by Councilwoman Lake to appropriate a new account under the Elected Officials Training Fund, Travel & Training – Council, in the amount of \$2,000. Council Vice President Maple seconded the motion, and the motion carried.

The Council discussed a 5% raise for all County employees who did not have State-mandated salaries. A 5% raise was deemed to be feasible for the County after verifying fund cash balances and making budget adjustments. A 5% salary increase for all County employees who don't have State-mandated salaries was approved on a motion made by Councilwoman Lake. Councilman Faulkner seconded the motion, and the motion carried.

The Council proceeded to approve the 2024 budgets on consensus and will approve the respective ordinances and formally adopt the budgets during the October 12, 2023 meeting.

A motion was made by Councilwoman Lake to recess to 2024 Budget Session until Thursday, October 12th at 4:00 pm. Councilman Faulkner seconded the motion, and the motion carried.

* * * * *

IN THE MATTER OF THE 2024 BUDGET ADOPTION:

Council President Roberts continued the 2023 Budget Sessions on October 12, 2023 to formally approved the 2024 budgets.

Ordinance No. 2023-HCCO-41 – Adoption of 2024 Appropriations and Tax Rates for Howard County

Councilman Faulkner made a motion to approve the 2024 Howard County Budget as detailed above, including the 5% salary increase for all County employees without a State-mandated salary. Councilwoman Lake seconded the motion. This budget included all County departments and offices as well as the Kokomo and Howard County Governmental Coordinating Council (K.H.C.G.C.C.), the Kokomo Humane Society, the County Museum, and the Plan Commission. The motion to Ordinance No. 2023-HCCO-41 – Adoption of 2024 Appropriations and Tax Rates for Howard County unanimously carried.

Ordinance No. 2023-HCCO-42 – Adoption of 2024 Appropriations and Tax Rates for Solid Waste District

Councilman Alexander made a motion to approve the 2024 Solid Waste District Budget as presented and discussed. Councilman Maple seconded the motion. The motion to approve the Ordinance No. 2023-HCCO-42 – Adoption of 2024 Appropriations and Tax Rates for Solid Waste District unanimously carried.

Ordinance No. 2023-HCCO-43 – Adoption of 2024 Appropriations and Tax Rates for Harrison Township

Councilman Faulkner made a motion to approve the 2024 Harrison Township Budget as presented and discussed. Councilman Cuthbert seconded the motion. The motion to approve Ordinance No. 2023-HCCO-43 – Adoption of 2024 Appropriations and Tax Rates for Harrison Township unanimously carried.

Formal Approval of 2024 Convention, Visitors, & Tourism Commission Budget

Councilman Sanders made a motion to approve the 2024 Convention, Visitors, & Tourism Commission Budget as presented and discussed. Councilwoman Lake seconded the motion, and the motion carried.

Ordinance No. 2023-HCCO-30 – Modification of Local Income Tax Rates for Howard County

The Council voted to modify the local income tax rates. Beginning in 2024, the Correctional or Rehabilitation Facilities allocation rate would increase from 0% to 0.2%. Councilman Faulkner made a motion to approve the modified tax rates as

presented and discussed. Councilwoman Lake seconded the motion. The motion to approve Ordinance No. 2023-HCCO-30 - Modification of Local Income Tax Rates for Howard County unanimously carried.

Ordinance No. 2023-HCCO-39 – 2024 Salary Ordinance

Councilwoman Lake made a motion to approve the 2024 Salary Ordinance as presented and discussed. Councilman Cuthbert seconded the motion. The motion to approve Ordinance No. 2023-HCCO-39 2024 Salary Ordinance unanimously carried.

*There being no further business to come before the Council
in the matter of 2024 Budget Session, the 2024 Budget Session was
officially adjourned at 4:10 p.m. on October 12, 2023.*

HOWARD COUNTY COUNCIL:

JOHN J. ROBERTS, PRESIDENT

DARYL MAPLE, VICE PRESIDENT

BRYAN ALEXANDER, COUNCILMAN

MARTHA J. LAKE, COUNCILWOMAN

DARYL MAPLE, COUNCILMAN

TIM CUTHBERT, COUNCILMAN

BRETT SANDERS, COUNCILMAN

ATTEST:

JESSICA SECREASE, AUDITOR

Howard County Council 2024 Budget Session: October 12, 2023

ORDINANCE NO. 2023-HCCO-44 - ADDITIONAL APPROPRIATIONS

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the 2023 annual budget, now therefore.

BE IT ORDAINED by the County Council of Howard County, Indiana, that for the expenses of the taxing unit, the following additional sums on money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Additional Appropriations	Requested	Approved
<u>1114 LIT - SPECIAL PURPOSE FUND:</u>		
<u>0000 No Department (Employee Expenses):</u>		
15210 FICA	\$ 382.50	_____
15240 Employee Service Bonus	\$ 5,000.00	_____
<u>0380 Jail:</u>		
33400 Meals for Prisoners	\$ 75,000.00	_____
<u>TOTAL LIT - SPECIAL PURPOSE FUND:</u>	<u>\$ 80,382.50</u>	_____
<u>1119 CLERK'S RECORDS PERPETUATION FUND:</u>		
31210 Maintenance & Service Contracts	\$ 16,900.00	_____
<u>TOTAL CLERK'S RECORDS PERPETUATION FUND:</u>	<u>\$ 16,900.00</u>	_____
<u>1176 MOTOR VEHICLE HIGHWAY FUND:</u>		
12103 Crew Leader (3)	\$ 47,613.00	_____
<u>TOTAL OPIOID RESTRICTED FUND:</u>	<u>\$ 47,613.00</u>	_____
<u>TOTAL ADDITIONAL APPROPRIATIONS FOR ALL FUNDS:</u>	<u>\$ 144,895.50</u>	_____

The additional appropriations were presented to the Council of Howard County, Indiana, and read in full for the first time this 24th day of October, 2023.
The additional appropriations were read in full for the second time and adopted this 24th day of October, 2023

The Howard County Council:

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J Lake, Councilwoman

Attest:

Jessica Secrease, Auditor

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

RESOLUTION NO. 2023-HCCR-16 - TRANSFERS

WHEREAS, the County Council may approve the transfer of money from one major budget classification to another within a department or office, if the transfer does not require the expenditure of more money than the total amount set out in the budget as finally determined and if the transfer is approved at a regular public meeting and by the proper ordinance.

BE IT RESOLVED, by the County Council of Howard County, that it is desired and deemed necessary that the following transfers be made within the accounts of the designated funds as set out below:

Transfer From		Transfer To	Requested	Approved
1000	<u>COUNTY GENERAL FUND:</u>			
0005	<u>Sheriff:</u>			
11312	Deputy	11907	Overtime - Deputy	\$ 16,800.00
11909	Process Server	11907	Overtime - Deputy	\$ 4,000.00
12108	Longevity	11907	Overtime - Deputy	\$ 3,200.00
0313	<u>Maintenance</u>			
11706	Maintenance Tech 1	11500	Labor/Maintenance	\$ 20,000.00
0750	<u>Soil & Water Conservation:</u>			
11800	Overtime	11700	Part-Time	\$ 2,000.00
9600	<u>Howard Haven:</u>			
11416	Housekeeper/Cook	11700	Part-Time	\$ 1,500.00
23350	Institutional & Medical Supplies	11700	Part-Time	\$ 2,500.00
1114	<u>LIT - SPECIAL PURPOSE FUND:</u>			
0380	<u>Jail:</u>			
11915	Jail Sergeant	11916	Jail Corporal	\$ 16,000.00
11915	Jail Sergeant	12200	Overtime - Correctional Officer	\$ 12,000.00
12007	Part-Time Cook	11913	Assistant Cook	\$ 1,200.00
12108	Longevity	12200	Overtime - Correctional Officer	\$ 6,300.00

Presented to the Council of Howard County, Indiana and read in full for the first time this 24th day of October, 2023
 Read in full for the second time and adopted this 24th day of October, 2023

The Howard County Council:

 John J Roberts, President

 Daryl Maple, Vice President

 Bryan Alexander, Councilman

 Martha J. Lake, Councilwoman

 Frank Faulkner, Councilman

 Tim Cuthbert, Councilman

 Brett Sanders, Councilman

Attest:

 Jessica Secrease, Auditor

ORDINANCE NO. 2023-HCCO-45 - SALARY ORDINANCE AMENDMENTS

AN ORDINANCE amending and increasing staffing and salary authorization to be paid county employees for the calendar year effective January 1, 2023, through December 31, 2023, as originally approved for the year 2023, except where otherwise noted.

BE IT ORDAINED by the Council of Howard County, Indiana that for the said fiscal year the following salary amendments are approved as additional changes to the basic salary ordinance for the same fiscal year. Necessary personal services appropriations have been approved previously to support the required expenditure of necessary funds.

Salary Ordinance Amendments		Requested	Approved
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>		
<u>0005</u>	<u>Sheriff:</u>		
11312	Deputy	\$ (16,800 00)	_____
11907	Overtime - Deputy	\$ 24,000 00	_____
11909	Process Server	\$ (4,000 00)	_____
12108	Longevity	\$ (3,200 00)	_____
<u>0313</u>	<u>Maintenance:</u>		
11500	Labor/Maintenance	\$ 20,000.00	_____
11706	Maintenance Tech 1	\$ (20,000 00)	_____
<u>0750</u>	<u>Soil & Water Conservation:</u>		
11700	Part-Time	\$ 2,000 00	_____
11800	Overtime	\$ (2,000 00)	_____
<u>9600</u>	<u>Howard Haven:</u>		
11416	Housekeeper/Cook	\$ (1,500 00)	_____
11700	Part-Time	\$ 4,000.00	_____
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>		
<u>0000</u>	<u>No Department (Employee Expenses):</u>		
15210	FICA	\$ 382 50	_____
15240	Employee Service Bonus	\$ 5,000.00	_____
<u>0380</u>	<u>Jail:</u>		
11913	Assistant Cook	\$ 1,200 00	_____
11915	Jail Sergeant	\$ (28,000 00)	_____
11916	Jail Corporal	\$ 16,000 00	_____
12007	Part-Time Cook	\$ (1,200 00)	_____
12108	Longevity	\$ (6,300 00)	_____
12200	Overtime - Correctional Officer	\$ 18,300 00	_____
<u>1176</u>	<u>MOTOR VEHICLE HIGHWAY FUND:</u>		
12103	Crew Leader (3)	\$ 47,613.00	_____

Hourly Rate Amendments		Current Rate	Requested Rate	Approved Rate
<u>1000</u>	<u>COUNTY GENERAL FUND:</u>			
<u>0011</u>	<u>County Extension:</u>			
11700	Part-Time	\$ 12 30	\$ 15 00	_____
<u>0201</u>	<u>Superior Court I:</u>			
11413	Part-Time Clerical	\$ 18.74	\$ 20 51	_____
<u>0235</u>	<u>Probation:</u>			
11708	Part-Time Probation Officer	\$ 30 35	\$ 36 96	_____
11709	Part-Time Probation Officer	\$ 18 50	\$ 36 96	_____
<u>1114</u>	<u>LIT - SPECIAL PURPOSE FUND:</u>			
<u>9603</u>	<u>KYC - Emergency Shelter Care:</u>			
11713	Youth Manager	\$ 18 21	\$ 19 05	_____
11917	Shift Supervisor	\$ 17 03	\$ 19.84	_____
11918	Part-Time Shift Supervisor	\$ 17 03	\$ 19 84	_____

9605	<u>KYC - Secure Detention:</u>				
11136	Shift Supervisor	\$	17.03	\$	19.84
11713	Youth Manager	\$	18.21	\$	19.05
11918	Part-Time Shift Supervisor	\$	17.03	\$	19.84
1142	<u>COMMUNITY CORRECTIONS FUND:</u>				
11257	Full-Time Detention Officer	\$	19.02	\$	20.02
2100	<u>SUPPLEMENTAL ADULT PROBATION FUND:</u>				
11708	Part-Time Probation Officer	\$	16.75	\$	36.96
11709	Part-Time Probation Officer	\$	19.92	\$	36.96
2542	<u>COUNTY USER FEE - PROJECT INCOME FUND:</u>				
11257	Full-Time Detention Officer	\$	19.02	\$	20.02
11260	Part-Time Reception/Data	\$	15.80	\$	17.60
11919	Educator/Facilitator		Not listed	\$	17.60
9142	<u>2021 ADULT PROBATION CASE MANAGER GRANT FUND:</u>				
11700	Part-Time	\$	20.26	\$	20.94

The salary amendments were read in full for the second time and adopted this 24th day of October, 2023

The Howard County Council:

John J Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Martha J Lake, Councilwoman

Frank Faulkner, Councilman

Tim Cuthbert, Councilman

Brett Sanders, Councilman

Attest:

Jessica Secrease, Auditor

HOWARD COUNTY COUNCIL

Certificate of Appointment

The COUNCIL of Howard County Indiana, by official action, on October 24, 2023 has appointed:

ROBERT SYLVESTER

to the

REDEVELOPMENT COMMISSION

from 10/24/2023 through 1/1/2025

Thank you for your service to the residents of Howard County!

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Frank Faulkner, Councilman

Brett Sanders, Councilman

Martha J. Lake, Councilwoman

Tim Cuthbert, Councilman

HOWARD COUNTY COUNCIL

Certificate of Appointment

The COUNCIL of Howard County Indiana, by official action, on October 24, 2023 has appointed:

RICK HARTUNG

to the

REDEVELOPMENT COMMISSION

from 10/24/2023 through 1/1/2025

Thank you for your service to the residents of Howard County!

John J. Roberts, President

Daryl Maple, Vice President

Bryan Alexander, Councilman

Frank Faulkner, Councilman

Brett Sanders, Councilman

Martha J. Lake, Councilwoman

Tim Cuthbert, Councilman

Account Number	Account Name	Original Hourly Rate	Revised Hourly Rate	Difference	Reason
1000 County General - 0011 County Extension					
11700	Part-Time	\$ 12.30	\$ 15.00	\$ 2.70	We received an Employee Status Change Form to increase the part-time hourly rate to the intern rate, which were not the same.
1000 County General - 0201 Superior Court I					
11413	Part-Time Clerical	\$ 18.74	\$ 20.51	\$ 1.77	We received Employee Status Change forms from former Superior Court I Judge Menges to increase this hourly rate.
1000 County General - 0235 Probation					
11708	Part-Time Probation Officer	\$ 30.35	\$ 36.96	\$ 6.61	Previously, part-time Probation Officer accounts had hourly rates depending on the person, making the hourly rate different per fund. This is being changed to reflect the maximum amount (set by the State) for this position. The amount will be consistent across all funds.
11709	Part-Time Probation Officer	\$ 18.50	\$ 36.96	\$ 18.46	
1114 LIT - Special Purpose - 9603 KYC - Emergency Shelter Care					
11713	Youth Manager	\$ 18.21	\$ 19.05	\$ 0.84	During the Budget Hearing, we discussed correcting these rates. There were people in dual positions that made it so their hourly rate of pay exceeded what was on the Salary Ordinance. As a result, the maximum rate needed to be increased.
11917	Shift Supervisor	\$ 17.03	\$ 19.84	\$ 2.81	
11918	Part-Time Shift Supervisor	\$ 17.03	\$ 19.84	\$ 2.81	
1114 LIT - Special Purpose - 9605 KYC - Secure Detention					
11136	Shift Supervisor	\$ 17.03	\$ 19.84	\$ 2.81	During the Budget Hearing, we discussed correcting these rates. There were people in dual positions that made it so their hourly rate of pay exceeded what was on the Salary Ordinance. As a result, the maximum rate needed to be increased.
11713	Youth Manager	\$ 18.21	\$ 19.05	\$ 0.84	
11918	Part-Time Shift Supervisor	\$ 17.03	\$ 19.84	\$ 2.81	
1142 Community Corrections					
11257	FT Detention Officer (17)	\$ 19.02	\$ 20.02	\$ 1.00	The maximum rate needs to include an additional \$1.00 per hour for the three supervisors. This was already approved (sometime prior to 2020).
2100 Supplemental Adult Probation					
11708	Part-Time Probation Officer	\$ 16.75	\$ 36.96	\$ 20.21	Previously, part-time Probation Officer accounts had hourly rates depending on the person, making the hourly rate different per fund. This is being changed to reflect the maximum amount (set by the State) for this position. The amount will be consistent across all funds.
11709	Part-Time Probation Officer	\$ 19.92	\$ 36.96	\$ 17.04	
2542 County User Fee - Project Income					
11257	FT Detention Officer (17)	\$ 19.02	\$ 20.02	\$ 1.00	The maximum rate needs to include an additional \$1.00 per hour for the three supervisors. This was already approved (sometime prior to 2020).
11260	PT Reception/Data	\$ 15.80	\$ 17.60	\$ 1.80	We received an Employee Status Change Form to increase the part-time hourly rate above what's on the Salary Ordinance.
11919	Educator/Facilitator	\$ -	\$ 17.60	\$ 17.60	This hourly rate was not originally on the Salary Ordinance at all.
9142 2021 Adult Probation Case Manager Grant					
11700	Part-Time	\$ 20.26	\$ 20.94	\$ 0.68	We received an Employee Status Change Form to increase the part-time hourly rate above what's on the Salary Ordinance.