

ORDINANCE #2023-07

LINE TRANSFERS

WHEREAS, certain contingencies exist having developed since the adoption of the existing annual budget and it is now necessary to appropriate funds in addition to that which was appropriated in the Annual Budget;

NOW, THEREFORE, to meet such contingencies:

Sec. 1. **Be it ordained** by the County Council of Floyd County, Indiana, that the following items are hereby transferred and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same.

| | <u>Amount Requested</u> | <u>Amount Appropriated</u> |
|---|-------------------------|----------------------------|
| <u>COUNTY GENERAL FUND</u> | | |
| 1000-232-4000-02 Office Equipment | \$ 5,000.00 | \$ 5,000.00 |
| 1000-201-1000-10 PT Employees | \$ 2,000.00 | \$ 2,000.00 |
| 1000-201-1000-15 Overtime | \$ 2,000.00 | \$ 2,000.00 |
| 1000-201-1000-10 PT Employees | \$ 700.00 | \$ 700.00 |
| 1000-361-2000-08 Equipment Supplies | \$ 100.00 | \$ 100.00 |
| 1000-361-3000-05 Mobile Phone | \$ 283.97 | \$ 283.97 |
| 1000-271-3000-09 Public Defender Fees | \$ 200.00 | \$ 200.00 |
| 1000-271-3000-09 Public Defender Fee | \$ 211.36 | \$ 211.36 |
| 1000-002-2000-04 Continuous Warrants & Warrants | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL COUNTY GENERAL FUND | \$ 13,495.33 | \$ 13,495.33 |

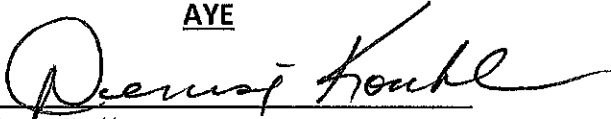
Sec. 2. **WHEREAS**, it has been shown that certain existing appropriations now have unobligated balances which will not be needed for the purpose for which appropriated, it is further resolved that the following existing appropriations be reduced by the following amounts:

| | <u>Amount Requested</u> | <u>Amount Appropriated</u> |
|---|-------------------------|----------------------------|
| <u>COUNTY GENERAL FUND</u> | | |
| 1000-232-3000-25 Law Books | \$ 5,000.00 | \$ 5,000.00 |
| 1000-201-3000-06 Law Books | \$ 4,000.00 | \$ 4,000.00 |
| 1000-201-3000-01 Postage | \$ 700.00 | \$ 700.00 |
| 1000-361-3000-10 Office Equipment | \$ 100.00 | \$ 100.00 |
| 1000-361-2000-08 Equipment Supplies | \$ 283.97 | \$ 283.97 |
| 1000-271-1000-09 Conference | \$ 200.00 | \$ 200.00 |
| 1000-271-2000-01 Supplies and Stationary | \$ 211.36 | \$ 211.36 |
| 1000-002-3000-16 Software Purchase & Software | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL COUNTY GENERAL FUND | \$ 13,495.33 | \$ 13,495.33 |

ADOPTED THIS 14th DAY OF NOVEMBER, 2023

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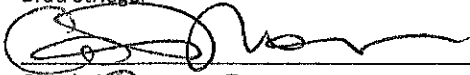
Denise Konkle

Denise Konkle



Brad Striegel

Brad Striegel



Connie Moon

Connie Moon



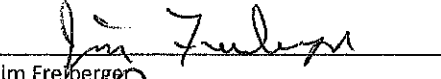
Dale Bagshaw

Dale Bagshaw



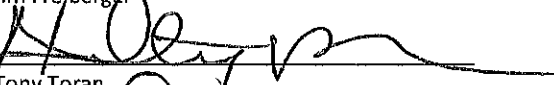
Danny Short

Danny Short



Jim Frelberger

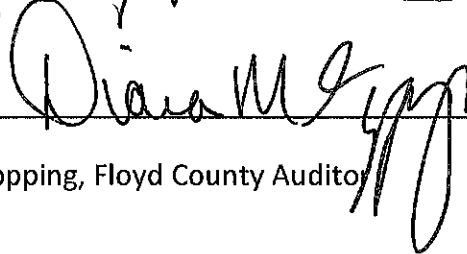
Jim Frelberger



Tony Toran

Tony Toran

ATTEST:



Diana Topping, Floyd County Auditor