

**Floyd County Council**  
**Budget Workshop Minutes**  
2524 Corydon Pike Suite 104  
New Albany, IN 47150  
August 10, 2021  
4:30 P.M.

**Brad Striegel called the meeting to order and led the *Pledge of Allegiance*.**

**Roll Call** – Brad Striegel, Denise Konkle, Dale Bagshaw, Connie Moon, Danny Short, Adam Roberts and Tony Toran

**Also Present** – Attorney Steve Langdon, Auditor Jacqueline Wenning, Assessor James Sinks, Commissioner John Schellenberger and Coroner Greg Roution

**Brad Striegel welcomed Tony Toran to the Council**

**1. Assigning council members to departments**

(instructions about salaries)

Council members were assigned to departments to review budgets with Department Heads.

Auditor Jacqueline Wenning was asked to forward an email to Department Heads that the Council will send stating instructions on resubmitting budgets by August 16. The instructions include adding 3% to current salaries unless a salary increase of more than 3% was received in 2021.

**2. 2022 Budget worksheets allocations**

(animal shelter, Social Security, etc)

Denise Konkle went over the budgets that the Council is responsible for.

Rainy Day – No Budget

Riverboat – 4-H Insurance \$12,500.00 and Animal Shelter \$200,000.00

County Council – 3% COLA for Council members and Attorney, Professional Services \$25,000.00, and

Council Minutes \$2,000.00

Employee Benefit Fund – Social Security and PERF – asked Jacqueline Wenning to budget based on Payroll

Insurance - \$3,150,000.00

Benefit B/O - \$100,000.00

Vacation B/O - \$100,000.00

The Council asked Attorney Steve Langdon to follow up on the letter sent to the City of New Albany concerning elections.

Adam Roberts asked Connie Moon to send email to the City Council to request meeting to discuss the Animal Shelter budget.

**3. ARP Funds and plan (Don's Email)**

The Commissioners will receive \$2.2 million from Lost Revenue and the Council will receive \$1.5 million which includes \$500,000.00 for voting machines from the ARP Funds.

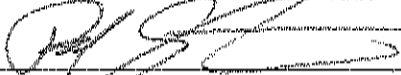
Don Lopp stated there are very little limitations on the Lost Revenue funds except all ARP money has to be spent out of the ARP Fund.

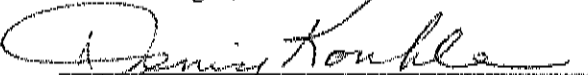
Adam Roberts stated he would like HYR and Floyds Knobs Community Club Baseball be included in the plan.

PUBLIC

Motion to adjourn. Moved by Dale Bagshaw. Seconded by Connie Moon. Motion passed unanimously.

FLOYD COUNTY COUNCIL

  
\_\_\_\_\_  
Brad Striegel, *PRESIDENT*

  
\_\_\_\_\_  
Denise Konkle, *VICE PRESIDENT*

  
\_\_\_\_\_  
Adam Roberts, *MEMBER*

  
\_\_\_\_\_  
Dale Bagshaw, *MEMBER*

  
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Connie Moon, *MEMBER*

  
\_\_\_\_\_  
Danny Short, *MEMBER*

  
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Tony Toran, *MEMBER*

  
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*ATTEST, Jacqueline Wenning, AUDITOR, FLOYD COUNTY*