

2022 BUDGET

2022 Budget Hearing Minutes

September 14, 2021

9:00 P.M.

Pineview Government Center

Commissioners Meeting Room #104

Brad Striegel called the 2022 Budget Hearing to order and led the *Pledge of Allegiance*.

Roll Call – Brad Striegel, Denise Konkle, Dale Bagshaw, Connie Moon, Danny Short, Adam Roberts and Tony Toran

Also Present – Auditor Jacqueline Wenning

TIME	DEPARTMENT	TAXING UNIT	DEPARTMENT HEAD	2022 Budget Council Member Assigned	Pages
9:00 AM	1000-232	Circuit Court	<i>Judge Cody</i>	Adam	1-2
9:05 AM	1000-201	Superior Court 1	<i>Judge Stiller</i>	Adam	3-4
9:10 AM	1000-227	Magistrate	<i>Magistrate Flanigan</i>	Adam	5
9:15 AM	1000-225	Superior Court 3	<i>Judge Granger</i>	Adam	6
9:20 AM	1000-226	Superior Court 2	<i>Judge Hancock</i>	Adam	7-8
9:25 AM	1000-007	Coroner	<i>Greg Roution</i>	Adam	9-10
9:30 AM		New Albany Fire District			11-13

9:35 AM		Lafayette Fire District			14a,b,c-16
9:40 AM		Georgetown Fire District			17-19
9:45 AM		Greenville Fire District			19a-19c
9:50 AM	1000-750	Soil & Water Conservation District	<i>Angel Jackson</i>	Dale	20
9:55 AM	1000-001	Clerk	<i>Danita Burks</i>	Danny	21-22
	1000-062	Election	<i>Danita Burks</i>	Danny	23
	1000-010	Voter Registration	<i>Danita Burks</i>	Danny	24
	1000-810	Records	<i>Danita Burks</i>	Danny	25
	1217-000-3000-02	Elected Official Training - Clerk	<i>Danita Burks</i>	Danny	26
	1119	Clerk's Records Perpetuation Fund	<i>Danita Burks</i>	Danny	27
	9122	County Elections	<i>Danita Burks</i>	Danny	28
10:10 AM	1000-012	Veterans Service Office	<i>Glen Hammack</i>	Dale/Connie	29

10:15 AM	1000-003	Treasurer	Steve Burks	Denise	30
	1217-000- 3000-03	Elected Official Training - Treasurer	Steve Burks	Denise	
10:20 AM	1189	Recorder Perpetuation Fund	Lois Endris	Adam	31
	1217-000- 3000-01	Elected Official Training - Recorder	Lois Endris	Adam	
10:25 AM	1000-005	Sheriff	Frank Loop	Dale/Connie	32-33
	1233	LIT-Jail Tax	Frank Loop	Dale/Connie	34-35
	1192	Sex/Violent Offender	Frank Loop	Dale/Connie	36
10:35 AM	1000-006	Surveyor	Russ Byrd	Tony	37
	1202	Surveyor Corner Stone	Russ Byrd	Tony	38
10:40 AM	1000-009	Prosecutor	Chris Lane	Danny/Brad	39-40
	1000-660	Child Support	Chris Lane	Danny/Brad	41-42
	2501	Diversion Fund	Chris Lane	Danny/Brad	43-44

	4932	Drug Investigations	<i>Chris Lane</i>	Danny/Brad	45
	4939	Bad Check Fund	<i>Chris Lane</i>	Danny/Brad	46
	9126	State Forfeiture Fund	<i>Chris Lane</i>	Danny/Brad	47
10:50 AM	1112	EDIT	<i>Don Lopp</i>	Connie/Brad	48-53
	1000-068	Commissioners	<i>Don Lopp</i>	Connie/Brad	54-55
	1135	Cumulative Bridge	<i>Don Lopp</i>	Connie/Brad	56-57
	1169	LR & S	<i>Don Lopp</i>	Connie/Brad	58
	1176-530-533	MVH	<i>Don Lopp</i>	Connie/Brad	59-62
	1197	Storm Water	<i>Don Lopp</i>	Connie/Brad	63-64
	4933	Redevelopment	<i>Don Lopp</i>	Connie/Brad	65
	1222	E911	<i>Don Lopp</i>	Connie/Brad	66-67
	1207	Unsafe Building Fund	<i>Don Lopp</i>	Connie/Brad	68

	1000-079	Plan Commission	<i>Don Lopp</i>	Connie/Brad	69-70
	1173	MVH-Restricted	<i>Don Lopp</i>	Connie/Brad	71
	1000-324	IT	<i>Don Lopp</i>	Connie/Brad	72
	9113	GIS Dept	<i>Don Lopp</i>	Connie/Brad	73
	9121	Highlander Point/ Edwardsville TIF	<i>Don Lopp</i>	Connie/Brad	74
	4938	Revolving Loan Fund	<i>Don Lopp</i>	Connie/Brad	75
	9130	Commissioner Capital Projects	<i>Don Lopp</i>	Connie/Brad	76
11:30 AM	9129	GO365 Non Reverting Fund	<i>Suzanna Worrall</i>	Connie/Brad	77
11:35 AM	1000-236	Probation	<i>Kelly Deuser</i>	Denise/Tony	78-79
	2000	Adult Probation Admin	<i>Kelly Deuser</i>	Denise/Tony	80-81
	2100	Supp Adult Probations User Fees	<i>Kelly Deuser</i>	Denise/Tony	82-83
11:45 AM	1178	Parks N/R Capital	<i>Roger Jeffers</i>	Dale/Danny	84

	1179	Parks N/R Operating	<i>Roger Jeffers</i>	Dale/Danny	85-86
	1219	County Parks & Recreation Admin	<i>Roger Jeffers</i>	Dale/Danny	87-88
Break for Lunch 12:00 - 1:00					
1:00 PM	1000-308	Weights & Measures	<i>Stephen Ingraham</i>	Tony	89
1:05 PM	1000-361	Emergency Management	<i>Kent Barrow</i>	Dale	90-91
1:10 PM	1000-808	Co op Extension Service	<i>Janet Steffans</i>	Dale	92
1:15 PM	1159	Health Department	<i>Charlotte Bass</i>	Connie/Denise	93-95
	1168	Local Health Maintenance	<i>Charlotte Bass</i>	Connie/Denise	96
	1206	Local Health Trust	<i>Charlotte Bass</i>	Connie/Denise	97
1:30 PM	1000-271	Public Defender	<i>J Patrick Biggs</i>	Brad	98-99
	1200	Supplemental Public Defender	<i>J Patrick Biggs</i>	Brad	100-101
1:40 PM	4909	Youth Services	<i>Leah Pezzarossi</i>	Connie	102-104

1:45 PM	1000-309	Human Resources	<i>Michelle Portwood</i>	Denise	105
1:50 PM		Solid Waste	<i>Mary Lou Byerley</i>	Adam	106-109
1:55 PM		Animal Shelter	<i>David Hall</i>	Connie/Tony	110-112
2:10 PM	1000-061	County Council	<i>Council</i>	Denise	113
	7303	Riverboat	<i>Council</i>	Denise	114-116
	9002	Employee Benefits Fund	<i>Council</i>	Denise	117-118
2:25 PM	1000-002	County Auditor	<i>Jacqueline Wenning</i>	Adam/Danny	119-120
	1217-000-3000-04	Elected Official Training - Auditor	<i>Jacqueline Wenning</i>	Adam/Danny	
2:35 PM	1000-008	Assessor	<i>James Sinks</i>	Denise/Dale	121
	1000-066	Board of Appeals	<i>James Sinks</i>	Denise/Dale	122
	1188	Reassessment / Mapping	<i>James Sinks</i>	Denise/Dale	123
	1131	Disclosure Fee Fund	<i>James Sinks</i>	Denise/Dale	124

	9127	Delinquent Business Personal	<i>James Sinks</i>	Denise/Dale	125
2:50 PM		NAFC Library / River Hills/ Life Spring/ Rauch/ NA FC Building Authority			126-133
		Non-Binding Review - Council Review and recommendation of Maximum Levies and Circuit Breakers			

All budgets will be taken under advisement.

Motion to recess 2022 Budget hearing. Moved by Denise Konkle. Seconded by Connie Moon. Motion passed unanimously.

2022 Budget Workshop Minutes

September 21, 2021

2:00 P.M.

Pineview Government Center

Commissioners Meeting Room #104

Brad Striegel called the recessed budget hearing to order and led the *Pledge of Allegiance*.

Roll Call – Brad Striegel, Denise Konkle, Dale Bagshaw, Connie Moon, Danny Short Tony Toran and Adam Roberts.

Also Present – Auditor Jacqueline Wenning, Commissioner John Schellenberger and Sheriff Frank Loop

The following funds were discussed:

1000-009 Coroner – Remove 1000-007-3000-02

Remove 1000-007-3000-13

Remove 1000-007-4000-01

1000-750 Soil & Water – Change Conservation Educator to \$44,237.00

**1189 Recorder Perpetuation Fund – 1189-000-1000-08 change to \$40,000.00
\$45,000.00 into 9002**

1233 Jail LIT – add line item 1233-005-3000-03 Jail Utilities \$350,000.00

Move \$687,456.21 1233-005-3000-21 to 1233-005-3000-02

1000-68 Commission – Zero out 1000-068-3000-04

Zero out 1000-068-3000-09

1000-324 IT – Zero out 1000-324-3000-02

Zero out 1000-324-4000-01

1000-361 EMA – Request to bring Chief Deputy up to \$42,000.00

1159 Health Department – 1159-000-1000-26 change to \$18,000.00

-1159-000-1000-25 change to \$18,000.00

-1159-000-2000-26 change to \$25,000.00

-1159-000-2000-28 change to \$30,000.00

-1159-000-3000-12 change to \$2,500.00

-1159-000-3000-22 change to \$6,000.00

-1159-000-3000-31 change to \$100.00

1000-309 Human Resources – 1000-309-3000-02 change to \$8,184.00

Create a line in the Auditor Budget for Right Stuff Timekeeping Software Maintenance for \$33,000.00

1000-061 County Council – 1000-061-3000-03 change to \$17,000.00

1000-061-3000-08 change to \$50,000.00

1000-061-4000-01 Computer Equipment \$10,000.00

7303 Riverboat – 7303-000-3000-37 change to \$300,000.00

1000-002 Auditor – 1000-002-1000-10 zero out

Create a line in the Auditor Budget for Right Stuff Timekeeping Software Maintenance for \$33,000.00

1000-008 Assessor – Change First Deputy to Chief Deputy 1000-008-1000-02

9127 Delinquent Business Personal Property – 9127-000-3000-02 zero out

Adam Roberts stated he is concerned about the Lifespring Levy. The Council will check into other options for the funds.

9002 Employee Benefit Fund – added 9002-000-1000-12 Benefit Buyout \$100,000.00

added 9002-000-1000-13 Vacation Buyout \$100,000.00

Denise Konkle stated she would like to hire consultants to evaluate salaries. Connie Moon stated she is concerned that the consultants' findings could cause problems and thinks the Council should evaluate and not pay a consultant.

Another budget workshop is scheduled for September 29, 2021 at 3:30 PM to discuss salaries.

Motion to recess. Moved by Danny Short. Seconded by Connie Moon. Motion passed unanimously.

Floyd County Council
Budget Workshop Minutes
2524 Corydon Pike Suite 104
New Albany, IN 47150
September 29, 2021
3:30 P.M.

Brad Striegel called the recessed budget hearing to order and led the *Pledge of Allegiance*.

Roll Call – Brad Striegel, Denise Konkle, Connie Moon, Danny Short, Dale Bagshaw, Tony Toran and Adam Roberts.

Also Present – Auditor Jacqueline Wenning, Commissioner John Schellenberger, Sheriff Frank Loop, Assessor James Sinks, Recorder Lois Endris, Treasurer Steve Burks, Prosecutor Chris Lane, Clerk Danita Burks and Judge Stiller

PUBLIC

1. Discussion on salaries

Denise Konkle proposed to the Council to give a 6% increase for everyone that is not in a bargaining unit or union and has not had a 6% increase in 2021. She also proposed the Courts' staff to get a 10% increase to compensate being under paid as a COMOT 5 compared to the pay of COMOT 4.

Adam Roberts stated he is in agreement with the 6% and moving the Health Department away from ARP and into General. He is fine with the data provided. He is in favor of a salary study. Denise Konkle stated she hopes this shows the employees that this is a good faith effort but is not the end. They will continue to analyze salaries.

Brad Striegel asked for a consensus of what was presented:

- 6% pay increase across the board that is not part of a bargaining unit and anyone that received less than 6% salary increase in 2021 will be brought up to 6%. Anyone that received an increase of more than 6% will not be included. This does include Probation Officers and Case Managers.
- 10% for the Court Staff

Danny Short wanted to verify that this is a packaged deal with the benefit changes of taking away 2 sick days and 2 personal days. John Schellenberger said that is part of the deal.

Dale Bagshaw asked if they are prepared to adhere to the study. Brad Striegel stated they will analyze the study and make decisions based on the study.

Adam Roberts stated he is for 6% not 10% for Courts.

Danny Short stated he is for 6% for all and make adjustments later after the study.

The consensus was Connie Moon, Brad Striegel, Denise Konkle, Dale Bagshaw and Tony Toran were in agreement for the 6% and 10%. Danny Short and Adam Roberts were against.

The consensus was to remove the Health Department bonus pay out of ARP fund and move to General Fund at the combined rate and consider it a salary raise at the same level.

Denise Konkle stated the Youth Shelter asked for raises. The County would need to cover it out of ARP-Lost Revenue for 2 years. After that it will be picked up by per diem paid by the state. She will need \$45,000.00 total.

Brad Striegel stated that there needs to be a \$1,000.00 adjustment to the Commissioner Vice President.

Discussion on hiring a firm to do salary study. Michelle Portwood stated they will look at the scope of work. It will be done in 2 phases. The first phase will be employees not included in bargaining units. Brad Striegel asked Office Heads to give the scope of work and job descriptions to Michelle Portwood by October 5. The study will take 6-7 months.

Brad Striegel clarified that the Probation Department's 6% increase will be provided by the state and the County will make of the balance.

PUBLIC

Shannon Begley stated that what she saw is that not everyone was in agreement of the 10%. She feels that it is unfair that the Courts' get special treatment.

Aletha Goodman stated a salary study was done a few years ago but nothing was heard about the findings. She also stated that the increase isn't a true 6% if they take 4 days away that they received in lieu of raises in the past. She stated that it isn't fair that some get special treatment. Some employees received up to \$18,000.00 in increases in the past year.

Sheriff, Frank Loop, stated that the information that the Reedy Group provided was incorrect. Brad Striegel stated that the Reedy Group was under the assumption that 100% of appropriations would be spent.

Assessor, James Sinks, asked to not punish his office if other offices cannot take all of their days. The current amount of time off works in his office.

He asked at what percentage would they push back with the Judicial raises. Brad Striegel stated the Judges backed up their request was data that he thought was fair.

Mr. Sinks asked if the new study will be available to be viewed. Denise Konkle stated it will be available.

Mr. Sinks asked if future COLA will be 3% or up to 3%. Brad Striegel stated it will be decided at budget time. Denise Konkle stated that she thinks it will be what the state determines the COLA for that year.

Mr. Sinks stated that Commissioner Kameron recommended that they reinstate the Handbook Committee. Brad Striegel stated he has not heard anything on this.

Mr. Sinks asked if there has been any decision on abolishing the Salary Appeals Committee. There was no definitive answer.

Mr. Sinks asked about a total compensation package. Michelle Portwood stated that she could put one together but will be very time consuming based on the system that we use.

Mr. Sinks considers his staff irreplaceable because of the Levels they are required to pass.

Mr. Sinks suggested employees that have been with the County for a number of years and received days off in lieu of raises should be grandfathered in.

Recorder, Lois Endris, thanked the Council for listening to their concerns. She stated with the additional costs of insurance and taxes and the loss of other benefits over the past years that her employees are making less now than 2 years ago.

Treasurer, Steve Burks, stated that, although not intentional, they have sent mixed messages to employees with the 10% and 6% increases. He asked about the data that his office and other offices provided, they only spoke of the Judicial data.

Judge Carrie Stiller stated that the Courts have not advocated to be treated differently and only spoke on behalf of their personnel. She stated the Courts' staff has been passed over for raises in the past. They are considered COMOT 5 and make less than COMOT 4. She thanked the Council for their consideration. The mandate is to ensure the County properly funds the Courts to operate.

Commissioner, John Schellenberger, stated the insurance rates went up last year because the claims were up. This year there will be no increase due to GO365 participation. He stated the Salary Appeals Board relieves a lot of work from Council. The Board reviews the information and makes recommendations to the Council. All the information is transparent. Danny Short asked why the Commissioners are involved with Salary Appeals.

Motion to recess. Moved by Danny Short. Seconded by Adam Roberts. Motion passed unanimously.

**Floyd County Council
 Budget Adoption Minutes
 October 18, 2021
 5:30 P.M.
 Pineview Government Center
 Commissioners Meeting Room #104**

2022 BUDGET ADOPTION

Brad Striegel called the meeting to order and led the *Pledge of Allegiance*.

Roll Call – Brad Striegel, Denise Konkle, Tony Toran, Connie Moon, Danny Short and Adam Roberts.

Absent – Dale Bagshaw

Also Present – Attorney Steve Langdon, Auditor Jacqueline Wenning, Assessor James Sinks, Judge Granger, Judge Cody, Judge Hancock, Judge Stiller, Judge Flanigan, Prosecutor Chris Lane, Sheriff Frank Loop and Commissioner John Schellenberger.

Tony Toran led the invocation.

1. BINDING UNITS

a. Solid Waste

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Binding Unit	Solid Waste	\$ 394,686.00		

Motion to adopt 2022 Budget for Solid Waste at \$394,686.00. Moved by Denise Konkle. Seconded by Adam Roberts. Motion passed unanimously.

b. Georgetown TWP Fire District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Binding Unit	Georgetown TWP Fire District	\$ 2,671,425.00	\$ 1,533,000.00	0.3166

Motion to adopt Georgetown Township Fire District 2022 Budget as advertised. Moved by Denise Konkle. Seconded by Adam Roberts. Motion passed unanimously.

c. Lafayette TWP Fire District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Binding Unit	Lafayette TWP Fire District	\$ 2,890,680.00	\$ 1,155,357.00	0.2209

Motion to adopt Lafayette Township Fire District 2022 Budget as advertised. Moved by Denise Konkle. Seconded by Connie Moon. Motion passed unanimously.

d. New Albany TWP Fire District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Binding Unit	New Albany TWP Fire District	\$ 2,184,888.00	\$ 1,364,137.00	0.1957

Motion to adopt New Albany Township Fire District 2022 Budget as advertised. Moved by Denise Konkle. Seconded by Danny Short. Motion passed unanimously.

e. Greenville TWP Fire District

Fund	Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Binding Unit	Greenville TWP Fire District	\$ 1,643,055.00	\$ 932,518.00	0.2392

Motion to adopt Greenville Township Fire District 2022 Budget as advertised. Moved by Denise Konkle. Seconded by Tony Toran. Motion passed unanimously.

2. FLOYD COUNTY

Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Floyd County	\$ 34,045,604.00	\$ 17,900,000.00	0.6083
Home Ruled Funds	\$ 12,340,635.00		

Motion to adopt Form 4 2022 Budget as advertised and submitted in Gateway. Moved by Denise Konkle. Seconded by Connie Moon. Motion passed unanimously.

Brad Striegel stated the Health Department received a check from the State for reimbursement for billing insurance and testing for approximately \$255,000.00. The Health Department requested a separate fund but after further discussion with Council they recommend putting it in 1159 or the CARES Act Fund.

Denise Konkle stated if the all or part of the funds were receipted into 1159 it would help cover the raises for the Health Department and not raise the levy.

Jacqueline Wenning stated it was receipted into the Grant Fund but needs to be moved somewhere else.

Connie Moon stated she would rather put it in to the CARES Act Fund. If put in Health Department Fund the Health Department would own it and they would have a hard time tracking it and knowing what it is spent on.

**Motion to deposit the money into 1159 Health Department Fund. Moved by Denise Konkle.
Seconded by Danny Short.**

Connie Moon stated she would rather put it in to the CARES Act Fund. If put in Health Department Fund the Health Department would own it and they would have a hard time tracking it and knowing what it is spent on.

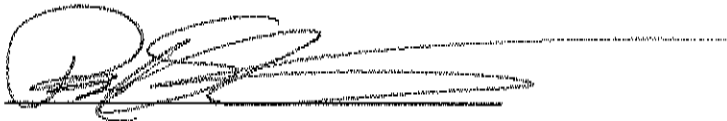
Denise Konkle amended the motion to include a new line item for tracking the specific revenues and transfer from Grant Fund into 1159. Seconded by Danny Short. Motion did not pass with a 3-3 vote. Connie Moon, Brad Striegel and Tony Toran opposed.

Motion to put the full amount of funds back into the CARES Fund, under a new line item, from the Grant Fund. Moved by Connie Moon. Seconded by Tony Toran. Motion did not pass with a 3-3 vote. Danny Short, Adam Roberts and Denise Konkle opposed.

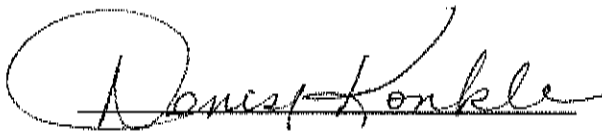
**Motion to table until the next meeting. Moved by Denise Konkle. Seconded by Connie Moon.
Motion passed unanimously.**

Motion to adjourn. Moved by Tony Toran. Seconded by Connie Moon. Motion passed unanimously.

FLOYD COUNTY COUNCIL



Brad Striegel, President



Denise Konkle, Vice President

Adam Roberts

Adam Roberts, Member

Danny Short

Danny Short, Member

Connie Moon

Connie Moon, Member

Tony Toran

Tony Toran, Member

Dale Bagshaw Absent

Dale Bagshaw, Member

Jacqueline Wenning
ATTEST, Jacqueline Wenning, AUDITOR, FLOYD COUNTY