

Cass County
E911 Dispatch Governing Board
Meeting Minutes
August 15, 2022

The meeting was called to order at 10am by Vice President Rick Bair at the Cass County Central Dispatch Center, 520 High St, Logansport, IN.

BOARD MEMBERS PRESENT: Rick Bair, Rocky Buffum, Travis Yike, John O'Connor

BOARD ABSENT: Ed Schroder, Tracy Williamson, Ryan Browning

STAFF/MEMBERS OF PUBLIC PRESENT: Tara Grigsby, Felicity, Perez-Nuscis

MINUTES OF PREVIOUS MEETING

Minutes of the previous meeting were reviewed. A motion to approve was made by John O'Connor, which was seconded by Travis Yike. Minutes unanimously approved on a motion duly made and seconded.

DIRECTORS REPORT (See Attachments)

FINANCE

Only 10% of overtime budget remaining. Funds are available from other accounts that can be transferred.

Training budget is depleted. There shouldn't be further expenses as Total Response program should cover everything.

CALLS, EQUIPMENT, ETC

Waiting on updates from ERS about antennas. Meeting with Motorola on 25th.

Meeting with DSS about recording agreement.

InDigital reprogrammed headsets so officer's radio traffic is always in dispatcher's ear. Before phone traffic also went thru headsets and took priority which resulted in missed radio traffic.

Rick Bair asked if Page Gate issues had been resolved. Delayed text notifications continue to be a problem. Tara has done work with FirstNet which she had hoped would resolve issue. She will be working with TMobile and Verizon on additional steps to correct problem.

LEDGER

See attached. The dispatch center is budgeted for 12 positions and is currently down 4. Tara is still working nights. Once the current trainee finishes Tara should be back on days. Four interviews today.

Rick Bair asked what the base salary is. Currently dispatchers start at \$28,000 and go to \$36,000 after 90 days. Members present asked if it would be possible to increase starting salary so less people turn down employment offers.

Tara to check with possibility of asking for additional increase. She wasn't aware this could be done in initial budget request and budget hasn't had first reading yet. She believes insurance starts after 90 day probationary period.

TRAINING

Tara has meeting with power phone and using Total Response could start this week or next. This will standardize questions asked when a call is received.

OLD BUSINESS

COVID 19

No updates or issues since last meeting

BUILDING MAINTENANCE

Leak issues had been noted. New roof is being installed. This is not being done out of 911 budget.

CAD DISCUSSION/RFI

Sheriff Shroder is the lead on this project and is not present. Discussion tabled.

SITE TRUNKING

New cable is in and issues have been less prevalent. Tara reports we have not been in site trunking for a week or so.

ERS REVIEW OF EQUIPMENT

Awaiting contact back from ERS.

NEW BUSINESS

VHF RADIO PROPOSALS

RFPs to transition county fire to 800 were due last Thursday and forwarded to the Commissioners. Awaiting action by Commissioners. Not sure if that will happen at today's meeting or not.

PART TIME EMPLOYEE SALARY

Part time employee salary is up to \$22.50 from \$12.50 which has helped getting dispatchers who had left to come back part time. We are not accepting entry level part time employees at this time, these are dispatchers who previously worked at center and are already trained.

NEXT REGULAR MEETING

October 17, 2022 at 10am

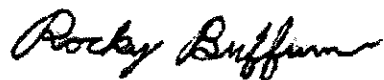
PUBLIC COMMENTS

None

ADJOURNMENT

A motion to adjourn was made by Travis Yike and seconded by John O'Connor. Motion unanimously approved on a motion duly made and seconded.

Respectfully submitted,



Rocky Buffum
E911 Board Secretary

Cass County E-911
520 High St
Logansport, IN 46947



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Email e911@co.cass.in.us

Director, Tara Grigsby
Asst Director, Natasha Costello

Budget and Ledger Report

August 15, 2022

1222 Budget for 9-1-1 2022	Percent of Budget Remaining	Budgeted (Estimated)	Expended
Salary (Dispatchers)	46%	\$530,262.00	\$284,711.61
Part-time	99%	\$10,500.00	\$782.50
Overtime	10%	\$60,000.00	\$53,842.93
Insurance	58%	\$196,872.00	\$82,440.00
Telephone	73%	\$85,000.00	\$23,223.23
Maintenance	60%	\$92,000.00	\$36,827.53
Repair Equip	100%	\$1,000.00	\$0
Travel	100%	\$600.00	\$0
Holiday	62%	\$9360.00	\$3,589.92
Training	.01%	\$5,950.00	\$5,949.00
Total Budget	51%	\$1,010,094.00	\$491,366.72

As of June 2022 the current cash balance for 1222 fund is \$295,874.32

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Director, Tara Grigsby
 Asst Director, Natasha Costello

Director's Report

June 20, 2022

CAD screens produced by Agency 2022

Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
CCCD	98	91	106	115	125	102	106	48					791
CCSO	902	764	1062	870	990	869	931	386					6774
Dist 1 Fire	11	5	12	10	8	19	11	2					78
EMA	0	0	0	1	1	1	1	0					4
EMS	279	225	263	230	298	268	277	128					1968
Galveston PD	33	44	63	63	72	96	109	37					517
ISP	1	7	4	5	4	9	6	0					36
LFD	36	26	26	17	19	38	32	13					207
LPD	1015	870	1026	1123	1256	1221	1085	551					8147
Out of County	0	1	1	1	0	5	0	0					8
RCPD	0	3	2	1	1	0	1	0					8
Vol. Fire	6	7	20	16	16	22	18	3					108
Walton PD	25	13	17	10	27	19	34	18					163
Totals	2406	2056	2602	2462	2817	2669	2611	1186					18,809

Statistics- CAD Screens by Month and Year

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2009	1658	2430	2513	1918	2908	3055	3463	3462	3273	3048	3080	2915	33723
2010	3113	2841	3339	3416	3494	3597	3517	3169	3158	3245	3174	2669	38462
2011	2933	3024	3235	3148	3621	3563	3758	3880	3304	3273	3446	2766	39951
2012	3103	3056	3395	3293	3674	3466	3733	3491	2919	2727	2865	2742	38646
2013	3174	2725	3146	3056	3749	3273	3338	3391	2871	2584	2734	3643	36684
2014	2688	2556	2950	3267	3429	3436	3346	3562	3238	2934	2819	2783	37008
2015	2833	2605	2751	2948	3156	2798	3118	3307	3055	3123	2868	2714	35076
2016	2548	2221	2831	2822	3085	2692	2547	2789	2648	2490	2648	2401	31772
2017	2760	2753	3206	2827	3053	3127	3432	3660	3301	2963	2997	2774	36853
2018	2868	2728	3452	3148	3481	3278	3477	3485	3025	3020	2920	2660	37542
2019	2722	2376	2831	2741	3044	3112	3416	3576	2831	2956	2789	2451	33767
2020	2841	2521	2173	1381	2025	2868	2657	2937	2644	2638	2367	2015	29067
2021	1961	1863	2712	2334	2711	2611	2486	2580	2347	2341	2256	2381	28583
2022	2406	2056	2602	2462	2817	2669	2611	1186					

Below are the Animal Control statistics by jurisdiction based on CAD information for 2018 to present.

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	33	21	36	40	54	48	45	20					297
County	18	12	41	18	42	34	16	9					190
Totals	51	33	77	58	96	82	61	29					487

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	29	21	41	48	50	55	46	47	31	44	46	18	426
County	10	15	25	41	21	29	28	17	19	24	24	13	266
Totals	39	36	66	89	71	84	74	64	50	68	70	31	742

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	25	43	13	0	19	53	22	41	35	46	35	44	376
County	22	37	12	0	18	50	30	21	47	62	21	17	337
Totals	47	80	25	0	37	103	52	62	82	108	56	61	713

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	46	47	40	30	48	54	53	62	57	49	26	12	505
County	32	27	26	24	45	31	42	36	48	36	25	16	371
Totals	78	74	66	54	93	85	95	98	105	85	51	28	876

2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	23	26	23	28	7	40	50	57	43	48	0	0	345
County	35	31	16	28	4	33	41	48	26	36	0	0	298
Totals	58	57	39	56	11	73	91	105	69	84	0	0	643

Equipment – Systems – Licensing – Facility

1. ERS- Still waiting to hear back from the reference the antennas on the roof.
2. Motorola- Have a meeting with them 8/25
3. DSS- Renewed our contract.
4. INdigital- Headsets are no longer integrated with the phones. We have a receiver we use for the phone and now the officers are always in the headset.
5. IPSC- Nothing new
6. WTH Mapping- Nothing new
7. Cushing Systems- Nothing new
8. FCC- Nothing new
9. Facility- New roof being put on.
10. Equipment- Nothing new
11. Staff
 - o Have 5 interviews today.
 - o Have offered multiple people positions who turn it down due to pay.
 - o Our one trainee will go on her own 9/2.
12. Training / Meetings 2022
 - o Have a meeting this week with PowerPhone to get started with the Total Response program.