Cass County 911 Governing Board Meeting Minutes 21 February 2023

The meeting was called to order at 10am by President Ed Schroder at the Cass County Dispatch Center, 520 High St, Logansport, IN 46947.

PRESENT: Ed Schroder, Rocky Buffum, Rick Bair, John O'Connor, Mike Deitrich, Tracy Williamson, Travis

Yike

ABSENT: NA

Staff/Public: Tara Grigsby, Felicity Perez-Nuscis

REORGANIZATION OF BOARD

Motion to keep officers as they are by John O'Connor, second by Travis Yike. Motion approved unanimously.

APPROVAL OF MINUTES

Motion to approve by Rick Bair, second by John O'Connor. Mike Dietrich abstained. All others voted to approve as presented.

DIRECTORS REPORT

Directors reports were submitted and presented by Tara Grigsby. Copy attached.

Animal control was specifically discussed. Numbers lower than they should be as there hasn't been kennel space available at the humane society. They don't create calls if there is nothing that can be done about the issue. If the call starts as law enforcement and animal control is added later unsure if that counts as an animal control call in the Computer Aided Dispatch (CAD). Lack of available cages at the humane society is a recurring issue.

FINANCE

CALLS, EQUIPMENT, ETC

Virgil from ERS visited and redirected antennas so we can hit other towers when the system is in site trunking. The replacement of copper lines should further help resolve issue.

Contractors should be returning to finish ceiling tile replacement.

LEDGER

TRAINING

5 open positions, 4 in training and waiting on Human Resources to onboard another one.

NEXT MEETING

April 17, 2023 at 1000.

PUBLIC COMMENTS

None

ADJOURNMENT

Motion to adjourn by Rocky Buffum, with a second by Travis Yike. Motion approved unanimously.

Respectfully submitted,

Rocky Buffum

911 Board Secretary

Cass County E-911 520 High St Logansport, IN 46947



Phone 574-722-6060 574-739-0241 Fax Email <u>e911@co.cass.in.us</u>

Director, Tara Grigsby Asst Director, Natasha Costello

Director's Report

February 21, 2023

CAD screens produced by Agency 2023										Access 1				
Agency		Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
CCCD		98	91	106	115	125	103	106	106	85	87	94	109	1225
CCSO		902	764	1062	870	990	869	931	999	983	1160	1390	1170	12,090
Dist 1 Fire		11	5	12	10	8	19	11	13	8	13	10	7	127
EMA		0	0	0	1	1	1	1	0	0	0	0	0	4
EMS		279	225	263	230	298	268	277	332	318	327	332	386	3535
Galveston PD		33	44	63	63	72	96	109	105	83	99	90	74	931
ISP		1	7	4	5	4	9	6	1	7	1	4	11	60
LFD		36	26	26	17	19	38	32	33	30	37	31	51	376
LPD		1015	870	1026	1123	1256	1221	1085	1172	1140	1048	1019	842	12,817
Out of County		0	1	1	1	0	5	0	0	0	0	1	1	10
RCPD		0	3	2	1	1	0	1	0	2	4	3	4	21
Vol. Fire		6	7	20	16	16	22	18	11	7	24	20	14	181
Walton PD		25	13	17	10	27	19	34	38	76	106	56	97	518
Totals		2406	2056	2602	2462	2817	2670	2611	2810	2739	2906	3050	2766	31,895

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February 21, 2023

CAD screens produced by Agency 2023

CAD screens pro	duced by	T	2023					T					
Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
					100			1976 N					
CCCD	81	81											162
CCSO	1088	846	:										1934
Dist 1 Fire	7	5											12
EMA	1	0											1
EMS	360	227											587
Galveston PD	103	46											149
ISP	5	1										Ţ	6
LFD	20	19											39
LPD	1246	754											2000
Out of County	0	0											0
RCPD	1	0											1
Vol. Fire	14	10											24
Walton PD	124	68											192
and the second													
Totals	3050	2057											5107

Below are the Animal Control statistics by jurisdiction based on CAD information for 2018 to present.

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	23	24						•					47
County	22	20	4-1										42
Totals	45	44	T					T					99
TOIGS	45	74		1		1		<u> </u>	<u> </u>	L			
2022	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
		1			i.				in a				
City	33	21	36	40	54	33	16	17	27	20	27	22	346
County	18	12	41	18	42	48	45	35	62	19	18	17	375
T - 1 - 1 -		100	T	LFO	0.4	01	/1		-00	20	T 4 =	20	701
Totals	51	33	77	58	96	81	61	52	89	39	45	39	721
2021	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2021	Jan	1.00	TVICI	L / (Pi	Widy	3011	301	7.09	300	CCI	1101	D00	TOTALS
City	29	21	41	48	50	55	46	47	31	44	46	18	426
County	10	15	25	41	21	29	28	17	19	24	24	13	266
		T.						14.5	91, 194				
Totals	39	36	66	89	71	84	74	64	50	68	70	31	742
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2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
0							100						
1 (111/	25	13	13	0	0	53	22	41	25	14	25	4.4	374
City	25 22	43 37	13 12	0	19 18	53 50	22 30	41 21	35 47	46 62	35 21	44 17	376
City County	25 22	43 37	13 12	0 0	19 18	53 50	22 30	41 21	35 47	46 62	35 21	44 17	376 337
	2000000000	1			18	50	30	21	47	62		- 1	2000
County	22	37	12	0							21	17	337
County	22	37	12	0	18	50 103	30	21	47	62	21 56	17	337
County Totals 2019	22 47 Jan	37 80 Feb	12 25 Mar	0 0 Apr	18 37 May	50 103 Jun	30 52 Jul	21 62 Aug	82 Sep	62 108 Oct	21 56 Nov	17 61 Dec	337 713 Totals
Totals 2019 City	22 47 Jan 46	37 80 Feb	12 25 Mar 40	0 0 Apr	37 May	103 Jun 54	52 Jul 53	62 Aug	82 Sep	62 108 Oct	56 Nov	17 61 Dec	337 713 Totals 505
County Totals 2019	22 47 Jan	37 80 Feb	12 25 Mar	0 0 Apr	18 37 May	50 103 Jun	30 52 Jul	21 62 Aug	82 Sep	62 108 Oct	21 56 Nov	17 61 Dec	337 713 Totals
Totals 2019 City County	22 47 Jan 46 32	37 80 Feb 47 27	12 25 Mar 40 26	0 Apr 30 24	18 37 May 48 45	50 103 Jun 54 31	52 Jul 53 42	62 Aug 62 36	82 Sep 57 48	62 108 Oct 49 36	56 Nov 26 25	17 61 Dec	337 713 Totals 505 371
Totals 2019 City	22 47 Jan 46	37 80 Feb	12 25 Mar 40	0 0 Apr	37 May	103 Jun 54	52 Jul 53	62 Aug	82 Sep	62 108 Oct	56 Nov	17 61 Dec	337 713 Totals 505
County Totals 2019 City County Totals	22 47 Jan 46 32 78	37 80 Feb 47 27	12 25 Mar 40 26	0 Apr 30 24	18 37 May 48 45	50 103 Jun 54 31 85	52 Jul 53 42 95	62 Aug 62 36 98	82 Sep 57 48	62 108 Oct 49 36 85	21 56 Nov 26 25	17 61 Dec 12 16	337 713 Totals 505 371 876
Totals 2019 City County	22 47 Jan 46 32	37 80 Feb 47 27	12 25 Mar 40 26	0 Apr 30 24	18 37 May 48 45	50 103 Jun 54 31	52 Jul 53 42	62 Aug 62 36	82 Sep 57 48	62 108 Oct 49 36	56 Nov 26 25	17 61 Dec	337 713 Totals 505 371
County Totals 2019 City County Totals	22 47 Jan 46 32 78	37 80 Feb 47 27	12 25 Mar 40 26	0 Apr 30 24	18 37 May 48 45	50 103 Jun 54 31 85	52 Jul 53 42 95	62 Aug 62 36 98	82 Sep 57 48	62 108 Oct 49 36 85	21 56 Nov 26 25	17 61 Dec 12 16	337 713 Totals 505 371 876
County Totals 2019 City County Totals 2018	22 47 Jan 46 32 78 Jan	37 80 Feb 47 27 74	12 25 Mar 40 26 66 Mar	0 Apr 30 24 54 Apr	18 37 May 48 45 93 May	50 103 Jun 54 31 85 Jun	52 Jul 53 42 95 Jul	62 Aug 62 36 98 Aug	82 Sep 57 48 105 Sep	62 108 Oct 49 36 85 Oct	21 56 Nov 26 25 51	17 61 Dec 12 16 28	337 713 Totals 505 371 876 Totals
County Totals 2019 City County Totals 2018 City County	22 47 Jan 46 32 78 Jan 23 35	37 80 Feb 47 27 74 Feb 26 31	25 Mar 40 26 66 Mar 23 16	0 Apr 30 24 54 Apr	18 37 May 48 45 93 May 7 4	50 103 Jun 54 31 85 Jun 40 33	52 Jul 53 42 95 Jul 50 41	62 36 98 Aug 57 48	82 Sep 57 48 105 Sep 43 26	62 108 Oct 49 36 85 Oct 48 36	26 25 51 Nov 0	17 61 Dec 12 16 28 Dec	337 713 Totals 505 371 876 Totals 345 298
County Totals 2019 City County Totals 2018 City	22 47 Jan 46 32 78 Jan 23 35 58	37 80 Feb 47 27 74 Feb 26 31	12 25 Mar 40 26 66 Mar 23 16	0 Apr 30 24 54 Apr 28 28	18 37 May 48 45 93 May 7 4	50 103 Jun 54 31 85 Jun 40 33	52 Jul 53 42 95 Jul	62 36 98 Aug	82 Sep 57 48 105 Sep	62 108 Oct 49 36 85 Oct	21 56 Nov 26 25 51 Nov	17 61 Dec 12 16 28	337 713 Totals 505 371 876 Totals

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Budget and Ledger Report			February 21, 2023
1222 Budget for 9-1-1 2022	Percent of Budget Remaining	Budgeted (Estimated)	Expended
Salary (Dispatchers)	73%	\$421,070.00	\$113,023.26
Part-time	82%	\$10,500.00	\$1,901.25
Overtime	81%	\$60,000.00	\$11,283.84
Insurance	99%	\$196,872.00	\$13,740.00
Telephone	99%	\$85,000.00	\$5,752.98
Maintenance	99%	\$92,000.00	\$3,632.50
Repair Equip	100%	\$1,000.00	\$0
Travel	100%	\$600.00	\$0
Holiday	78%	\$9360.00	\$2,040.00
Training	99%	\$4,500.00	\$75.00
Total Budget	83%	\$880,906.00	\$151,448.83

As of February 2023, the current cash balance for 1222 fund is \$309,739.28