

County Budget Hearing
September 17,2021
1st Reading of 2022 Binding Budgets
Review and Recommendation of 2022 Non-Binding Budgets
2nd Reading of 2022 County Budget

County Council met immediately following regular Council Meeting for the 2022 Budget Hearing. Present were Brian Reed, Bruce Ide, Grover Bishop, Dean Davenport, Damon Forman, Dave Redweik, Tracy Williamson, Auditor Cheryl Alcorn, and Attorney Jeff Stanton.

Brian Reed opened the budget hearings with the 1st reading of the 2022 binding budgets followed with the review of the non-binding budgets and proceed thereafter with the 2nd reading of the 2022 county budget.

Fire District Fiscal Officer Bridget Enyeart presented for first reading the 2022 Fire District #1 Budget. The budget was presented in the following amounts:

Rainy Day	68,000.00
Fire Equipment Debt	66,666.00
Emergency Fire Loan	38,642.00
Special Fire General	952,950.00
Special Cum Fire	85,000.00
Total Budget	1,211,258.00

Tracy Williamson made a motion to approve the 2022 Cass County Fire District #1 budget on first reading, Bruce Ide seconded. The motion carried unanimously.

Solid Waste Director Cathy Isaacs presented for first reading the 2022 Cass County Solid Waste Management Budget. The budget was presented in the following amounts:

Special Solid Waste Management	263,316.00
Total Budget	263,316.00

Bruce Ide made a motion to approve the 2022 Cass County Solid Waste Management District budget on first reading, Dave Redweik seconded. The motion carried unanimously.

Airport Director Chad Weisend and Board President Molly Long presented for first reading the 2022 Logansport and Cass County Airport Authority Budget. The budget was presented in the following amounts:

Debt Service	111,105.00
Cumulative Building	45,000.00
Special Airport General	883,900.00
Total Budget	1,040,005.00

Dave Redweik made a motion to approve the 2022 Logansport and Cass Co. Airport Authority on first reading, Tracy Williamson seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for townships of; Adams, Bethlehem, Boone, Clay, Clinton, Deer Creek, Eel, Harrison, Jackson, Jefferson, Miami, Noble, Tipton, Washington and Rock Creek Cass-Carroll Conservancy District. Council reviewed the non-binding budgets for the towns of; Galveston, Onward, Royal Center, Walton and the City of Logansport. Council reviewed the non-binding budgets for Logansport, Royal Center, and Walton/Tipton Township Libraries. Council reviewed the non-binding budgets for Pioneer, Logansport and Lewis Cass School Corporations.

Dave Redweik made a motion the non-binding budgets presented for City, Towns, Townships, Libraries, School Corporations and Conservancy District have been reviewed with positive recommendation as presented, Grover Bishop seconded. The motion carried unanimously.

The following County Budgets were presented for second reading:

Brian Reed addressed the first budget in the budget book and continued in the order of the book. Salaries will be addressed after review of complete budget.

Bruce Ide made a motion to approve the following County General Fund Budgets, excluding salary portion, as presented or with the following adjustments made on 1st and 2nd reading, Dave Redweik seconded. Motion carried unanimously.

- Clerk
- Auditor
- Treasurer
- Recorder
- Sheriff
 - Line item 47245 from 108,000 to zero
- Surveyor
 - Line item 32656 from 5,000 to 6,300
- Coroner
- Prosecutor
- Assessor
- Title IV-D
- County Agent
- Plan Commission
- Board of Appeals
- Drainage Board
- Veteran's Services
- Weights and Measures
- Commissioner
 - Line item 32622 from \$1,000 to Zero
- County Government Building
 - Line item 23330 from 107,000 to 98,000

- Line item 32200 from 400,000 to 366,000
- Line item 32521 from 432,000 to zero
- Line item 33251 from 399,000 to 366,000
- **Jail**
 - Line item 22360 from 2,000 to 1,700
 - Line item 22371 from 70,000 to 60,000
 - Line item 23310 from 562,265 to 479,700
 - Line item 32620 from 43,750 to 37,500
 - Line item 32623 from 43,750 to 37,500
- **Superior Court I**
- **Circuit Court**
- **Data Process**
 - Line item 32521 from 73,000 to zero
 - Line item 47203 from 1,500 to zero
 - Line item 47214 from 114,000 to zero
- **Soil & Water**
 - Line item 22360 from 150 to 500
 - Line item 22371 from 150 to 500
 - Line item 32120 from 250 to 600
 - Line item 32130 from 350 to 1,500
 - Line item 32140 from 200 to 1,250
 - Line item 32410 from 250 to 400
 - Line item 32420 from 200 to 300
 - Line item 32620 from 200 to 1,500
 - Line item 32640 from 150 to 1,100
 - Line item 32662 from 200 to 1000
 - Line item 35700 from 100 to 500
- **Superior Court II**
- **County Council**
- **Probation**
- **Court House Security**
- **Court & Pre Trial Services**
- **Park & Recreation**
 - All Line items reduced to zero

Bruce Ide made a motion to approve all Non-General Fund Budgets, excluding salary portion, as presented or with the following adjustments made on 1st and 2nd reading, Dave Redweik seconded. Motion carried unanimously.

- **CLERK PERPETUATION – Fund 1119-389**
- **COMMUNITY TRANSITION PROGRAM – Fund 1123-397**
- **CUMULATIVE BRIDGE – Fund 1135-203**
- **CUMULATIVE CAPITAL DEVELOPMENT – Fund 1138**
 - Line account 32200.024 from \$400,000 to Zero
 - Line account 32521.024 from \$432,000 to Zero

- LOCAL EMERGENCY PLAN – Fund 1152-333
- HEALTH – Fund 1159-213
- HEALTH MAINTENANCE – Fund 1168-331
- LOCAL ROAD & STREET – Fund 1169-216
- LIT PUBLIC SAFETY - Fund 1170
 - Line account 47245.005 from \$108,000 to Zero
 - Line account 32200.024 from \$400,000 to Zero
 - Line account 32521.024 from \$432,000 to 393,000
 - Line account 32521.029 from \$73,000 to Zero
- HIGHWAY – Fund 1176
- PARK & RECREATION NON-REVERTING – Fund 1179-240
- AUDITOR PLAT BOOK UPKEEP – Fund 1181
- RECORDERS PERPETUATION – Fund 1189
- ELECTION & REGISTRATION – Fund 1215
- ELECT OFFICIAL TRAINING – Fund 1217
- 911 STATEWIDE – Fund 1222
- REASSESSMENT – Fund 1224
- LIT CORRECTIONAL FACILITY – Fund 1233
- IN HOME DETENTION – Fund 2512
- PLANNING DEPT NON-REVERTING – Fund 2520
 - Line account 32620 from \$26,060 to \$6,060
- ADULT PROBATION – Fund 2541
- BUILDING BOND #3 – Fund 4925
- BYRNE GRANT – Fund 8110
- TITLE IV-D INCENTIVE – Fund 8895
- CLERK INCENTIVE – Fund 8899
- CEDIT – Fund 9103
- COUNTY CORRECTIONS - Fund 9104
- COMMUNITY CORRECTIONS PROJECT INCOME – Fund 9111
- TOBACCO EDUCATION – Fund 9113
- PUBLIC HEALTH COORDINATOR GRANT - Fund 9122
- PRE-TRIAL SUPERVISION GRANT- Fund 9135
- CORRECTIONS GRANT - 9208

2022 SALARIES

Brian Reed open discussion regarding salaries for Court Reporters. After lengthy discussion the motion made on 1st hearing was amended as follows;

Dave Redweik made a motion to approve the increase of current stipend amount to \$10,000 per Court Reporter, not to include 5% increase, increase the base \$26,000 allowing current employees below the \$26,000 increase to \$26,200, Grover Bishop seconded. Motion carried 4 in favor, 2 opposed. Tracy Williamson and Bruce Ide opposed. Grover Bishop left the hearing before the final vote was made.

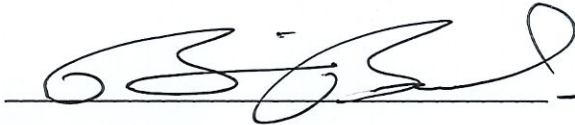
Dave Redweik made a motion to approve all other changes made to the salaries on 1st reading with the exception of Court Reporters, Bruce Ide seconded. Motion carried unanimously.

OMNIBUS MOTION

Dave Redweik made a motion that all that was approved is reapproved including errors and omissions during the second reading of the 2022 budget can be corrected later, Bruce Ide seconded. The motion carried unanimously.

PUBLIC COMMENT – None

ADJOURN – Dave Redweik made a motion to adjourn, Damon Foreman seconded. Motion carried unanimously.



Brian Reed, President



Tracy Williamson, Vice President

Absent

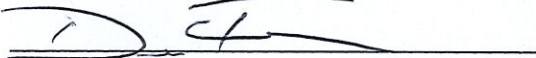
Grover Bishop



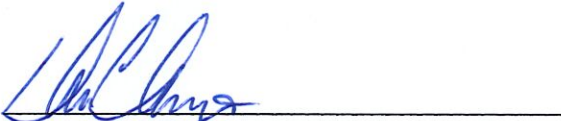
Dave Redweik

Absent

Bruce Ide



Damon Foreman



Dean Davenport

ATTEST: 
Cheryl Alcorn, Auditor