

**County Budget Hearing**  
**1<sup>st</sup> Reading**  
**August 21, 2020**

Mike Stajduhar opened the meeting and addressed the first budget in the budget book and will continue in the order of the book. Salaries will be addressed after review of complete budget.

**CLERK**

Grover Bishop made a motion to approve the Clerk budget Fund 1000-01 as presented, Tracy Williamson seconded. The motion carried unanimously.

**AUDITOR**

The following reductions made in the Auditor budget Fund 1000-02:

Line item 18001 from 3,000 to 1,000

Line item 22360 from 5,000 to 4,000

Line item 22371 from 200 to zero

Line item 32620 from 800 to 500

Line item 35700 from 1,800 to 1,200

Bruce Ide made a motion to make the changes in line items as presented to the Auditor budget Fund 1000-02, Dave Redweik seconded. The motion carried unanimously.

**TREASURER**

The following increase made in the Treasurer budget Fund 1000-03:

Line item 18001 from 8,000 to 10,000

George Stebbins made a motion to make the changes as presented to the Treasurer budget Fund 1000-03, Tracy Williamson seconded. Motion carried unanimously.

**RECORDER**

Brian Reed made a motion to approve the Recorder budget Fund 1000-04 as presented, Grover Bishop seconded. The motion carried unanimously.

**SHERIFF**

The following reduction made in the Sheriff budget Fund 1000-05:

Line item 47245 from 80,000 to zero

Dave Redweik made a motion to make the change as presented to the Sheriff budget Fund 1000-05, Bruce Ide seconded. The motion carried unanimously

## **SURVEYOR**

Grover Bishop made a motion to approve the Surveyor budget Fund 1000-06 as presented, Dave Redweik seconded. The motion carried unanimously.

## **CORONER**

Grover Bishop made a motion to approve the Coroner budget Fund 1000-007 as presented, Dave Redweik seconded. The motion carried unanimously.

## **PROSECUTOR**

Bruce Ide made a motion to approve the Prosecutor budget Fund 1000-08 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **ASSESSOR**

The following reductions were made in the Assessor budget Fund 1000-09:

Line item 22360 from 500 to 400

Line item 32130 from 500 to 200

Line item 32620 from 500 to 200

George Stebbins made a motion to make the changes as presented to the Assessor budget Fund 1000-09, Tracy Williamson seconded. The motion carried unanimously.

## **TITLE IV-D**

Grover Bishop made a motion to approve the Title IV-D budget Fund 1000-13 as presented, Dave Redweik seconded. The motion carried unanimously.

## **COUNTY AGENT**

George Stebbins made a motion to approve the County Agent budget Fund 1000-15 as presented, Grover Bishop seconded. The motion carried unanimously.

## **PLAN COMMISSION**

The following reductions were made in the Plan Commission budget Fund 1000-16

Line item 32130 from 300 to 200

Line item 32420 from 250 to 150

Brian Reed made a motion to make the changes as presented to the Plan Commission budget Fund 1000-16, Bruce Ide seconded. The motion carried unanimously.

## **BOARD OF APPEALS**

Grover Bishop made a motion to approve the Boards of Appeals budget Fund 1000-17 as presented, Dave Redweik seconded. The motion carried unanimously.

## **DRAINAGE BOARD**

Bruce Ide made a motion to approve the Drainage Board budget Fund 1000-18 as presented, Grover Bishop seconded. The motion carried unanimously.

## **VETERANS SERVICE**

George Stebbins made a motion to approve the Veterans budget Fund 1000-19 as presented, Grover Bishop seconded. The motion carried unanimously.

## **WEIGHTS & MEASURES**

The following reductions were made to the Weights & Measures budget Fund 1000-20;

Line item 32130 from 500 to 300

Line item 32420 from 500 to 100

Line item 32521 from 400 to 300

Line item 35700 from 200 to 100

Bruce Ide made a motion to make changes as presented to the Weights & Measures budget Fund 1000-20, Grover Bishop seconded. The motion carried unanimously.

## **COMMISSIONERS**

The following reduction was made in the Commissioner budget Fund 1000-23:

Line item 18001 from 5,000 to 2,300

Line item 22360 from 45,000 to 35,000

George Stebbins made a motion to make the changes as presented to the Commissioners budget Fund 1000-23, Bruce Ide seconded. The motion carried unanimously.

## **COUNTY GOVERNMENT BUILDING**

Grover Bishop made a motion to approve the County Government Building budget Fund 1000-24 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **JAIL**

The following reductions were made to the Jail budget Fund 1000-25; amounts were calculated to reflex the reduction of employment time for 10 new positions from 12 months to 6 months. Holiday pay to be calculated for the last 6 months of 10 new positions.

Line item 11018 from 33,605 to 28,655

Line item 11018 from 125,862 to 106,417

Line item 11521 from 179,788 to 151,319

Line item 19006 from 1,426,416 to 1,177,110

George Stebbins made a motion to approve the changes as presented to the Jail budget Fund 1000-25, Tracy Williamson seconded. The motion carried unanimously.

#### **SUPERIOR COURT I**

The following reductions were made to the Superior Court I budget Fund 1000-27;

Line item 23310 from 1,000 to 800

Line item 32130 from 1,200 to 500

Line item 32662 from 500 to 200

George Stebbins made a motion to approve the changes presented to the Superior Court 1 budget Fund 1000-27, Tracy Williamson seconded. The motion carried unanimously.

#### **CIRCUIT COURT**

The following increase/reductions were made to the Circuit Court budget Fund 1000-28;

Line item 12011 from 40,272 to 110,346

Line item 19008 from 70,074 to zero

Line item 22371 from 1,500 to 1,000

Line item 23310 from 2,000 to 500

Line item 32130 from 6,000 to 4,000

Line item 35700 from 2,500 to 2,000

Line item 35702 from 2,000 to 1,500

Bruce Ide made a motion to approve the changes presented to the Circuit Court budget Fund 1000-28, Tracy Williamson seconded. The motion carried unanimously.

#### **DATA PROCESS**

The following reductions were made to the Data Process budget Fund 1000-29;

Line item 47203 from 1,500 to zero

Line item 47214 from 112,500 to zero

George Stebbins made a motion to approve the changes as presented to the Data Process budget Fund 1000-29, Tracy Williamson seconded. The motion carried unanimously.

#### **SOIL & WATER**

The following reductions were made to the Soil & Water budget Fund 1000-30;

Line item 32120 from 425 to 250

Line item 32130 from 750 to 350

**SOIL & WATER – con't**

Line item 32140 from 600 to 200

Line item 32620 from 1,000 to 200

Line item 32710 from 825 to 200

Bruce Ide made a motion to approve the changes as presented to the Soil & Water budget Fund 1000-30, Dave Redweik seconded. The motion carried unanimously.

**SUPERIOR COURT II**

The following reductions were made in the Superior Court II budget Fund 1000-32:

Line item 11006 from 5,000 to 1,000

Line item 23310 from 3,000 to 1,500

Line item 32130 from 3,500 to 2,000

Line item 33251 from 5, 000 to zero

George Stebbins made a motion to make the changes as presented to the Superior Court II budget Fund 1000-32, Tracy Williamson seconded. The motion carried unanimously.

**COUNCIL**

The following reductions were made to the Council budget Fund 1000-33;

Line item 32130 from 500 to 200

Line item 35700 from 350 to 300

Mike Stajduhar made a motion to approve the changes as presented to the Council budget Fund 1000-33, Grover Bishop seconded. The motion carried unanimously.

**PROBATION**

Brian Reed made a motion approve the Probation budget Fund 1000-34 as presented, Bruce Ide seconded. The motion carried unanimously.

**COURT HOUSE SECURITY**

The following reductions were made to the Court House Security budget Fund 1000-36;

Line item 22371 from 1,000 to 500

Line item 23300 from 2, 000 to 1,000

Bruce Ide made a motion to approve the changes as presented to the Court House Security budget Fund 1000-35, Dave Redweik seconded. The motion carried unanimously.

**PARKS & RECREATION**

The following reduction was made in the Parks & Recreation budget Fund 1000-215:

All Line items reduced to zero

George Stebbins made a motion to make the change to the Parks & Recreation budget Fund 1000-215, Grover Bishop seconded. The motion carried unanimously.

**CLERK PERPETUATION**

George Stebbins made a motion to approve as submitted the Clerk Perpetuation budget Fund 1119-389, Grover Bishop seconded. The motion carried unanimously.

**COMMUNITY TRANSITION PROGRAM**

George Stebbins made a motion to approve as submitted the Community Transition Program budget – Project Income Fund 1123-371, Grover Bishop seconded. The motion carried unanimously.

George Stebbins made a motion to approve as submitted the Community Transition Program budget - Fund 1123-397, Grover Bishop seconded. The motion carried unanimously.

**CUMULATIVE BRIDGE**

George Stebbins made a motion to approve as submitted the Cumulative Bridge budget Fund 1135-203, Grover Bishop seconded. The motion carried unanimously.

**CUMULATIVE CAPITAL DEVELOPMENT**

George Stebbins made a motion to approve Capital Development - Commissioner budget Fund 1138-23 as presented, Grover Bishop seconded. The motion carried unanimously.

George Stebbins made a motion to approve the Capital Development – Data Process budget Fund 1138-29 as presented, Grover Bishop seconded. The motion carried unanimously.

**LOCAL EMERGENCY PLAN**

George Stebbins made a motion to approve the Local Emergency Plan budget Fund 1152-333 as presented, Grover Bishop seconded. The motion carried unanimously.

**HEALTH**

Brian Reed made a motion to approve the Health budget Fund 1159-213 as presented, George Stebbins seconded. The motion carried unanimously.

**HEALTH MAINTENANCE**

George Stebbins made a motion to approve the Health Maintenance budget Fund 1168-331 as presented, Dave Redweik seconded. The motion carried unanimously.

## **LOCAL ROAD & STREET**

George Stebbins made a motion to approve the Local Road & Street budget Fund 1169-216 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **LIT PUBLIC SAFETY**

George Stebbins made a motion to approve as submitted the LIT-Public Safety- Commissioner budget Fund 1170-23, Tracy Williamson seconded. The motion carried unanimously.

The following reductions were made to the LIT Public Safety – Emergency Management budget Fund 1170 – 38;

Line item 23200 from 7,500 to 6, 500

Line item 32140 from 3,000 to 1,500

Mike Stajduhar made a motion to approve the changes as presented to the LIT-Public Safety – EMA budget Fund 1170-38, Bruce Ide seconded. The motion carried unanimously.

Grover Bishop made a motion to approve as submitted the LIT-Public Safety – Public Defender Board budget Fund 1170-46, Tracy Williamson seconded. Motion carried 5 in favor and 2 opposed. Brian Reed and George Stebbins opposed.

## **HIGHWAY**

Tracy Williamson made a motion to approve the Highway budget Fund 1176-201 as presented, Dave Redweik seconded. The motion carried unanimously.

## **PARK & RECREATION NON-REVERTING**

George Stebbins made a motion to approve as submitted the Park & Recreation Non-Reverting budget Fund 1179-240, Tracy Williamson seconded. The motion carried unanimously.

## **AUDITOR PLAT BOOK UPKEEP**

George Stebbins made a motion to approve as submitted the Auditor Plat Book Upkeep budget Fund 1181-235, Tracy Williamson seconded. The motion carried unanimously.

## **RECORDERS PERPETUATION**

Bruce Ide made a motion to approve as submitted the Recorders Perpetuation budget Fund 1189-244, Grover Bishop seconded. The motion carried unanimously.

## **ELECTION & REGISTRATION**

Mike Stajduhar made a motion to approve as submitted the Election & Registration budget Fund 1215-214, Dave Redweik seconded. The motion carried unanimously.

## **ELECT OFFICIAL TRAINING**

George Stebbins made a motion to approve as submitted the Elect Official Training budget Fund 1217-447, Dave Redweik seconded. The motion carried unanimously.

### **911 STATEWIDE**

George Stebbins made a motion to approve as submitted the 911 Statewide budget Fund 1222, Tracy Williamson seconded. The motion carried unanimously.

### **REASSESSMENT**

George Stebbins made a motion to approve as submitted the Reassessment budget Fund 1224-255, Tracy Williamson seconded. The motion carried unanimously.

### **LIT CORRECTIONAL FACILITY**

George Stebbins made a motion to approve as submitted the LIT Correctional Facility Fund 1233-1233, Dave Redweik seconded. The motion carried unanimously.

### **IN HOME DETENTION**

Mike Stajduhar made a motion to approve as submitted the In Home Detention budget Fund 2512-312, Grover Bishop seconded. The motion carried unanimously.

### **PLANNING DEPT NON-REVERTING**

George Stebbins made a motion to approve as submitted the Planning Department Non-Reverting budget Fund 2520-4910, Tracy Williamson seconded. The motion carried unanimously.

### **ADULT PROBATION**

George Stebbins made a motion to approve as submitted the Adult Probation budget Fund 2541-241, Grover Bishop seconded. The motion carried unanimously.

### **BUILDING BOND #3**

George Stebbins made a motion to approve as submitted the Building Bond #3 budget Fund 4925, Grover Bishop seconded. The motion carried unanimously.

### **BYRNE GRANT**

Grover Bishop made a motion to approve as submitted the Byrne Grant budget Fund 8110, Dave Redweik seconded. The motion carried unanimously.

### **TITLE IV-D INCENTIVE**

George Stebbins made a motion to approve the Title IV-D Incentive budget Fund 8895 93.563.259 as presented, Grover Bishop seconded. The motion carried unanimously.

### **CLERK INCENTIVE**

George Stebbins made a motion to approve the Clerk Incentive budget Fund 8899 93.563-349 as presented, Bruce Ide seconded. The motion carried unanimously.



## **CEDIT**

George Stebbins made a motion to approve as submitted CEDIT - Memorial Home budget Fund 9103-22, Grover Bishop seconded. The motion carried unanimously.

George Stebbins made a motion to approve as submitted the CEDIT - Cass County budget Fund 9103-338, Grover Bishop seconded. The motion carried unanimously.

## **COUNTY CORRECTIONS**

The following reductions were made to the County Corrections budget Fund 9104 -344;

Line item 11521 from 1,974 to 1,918

Line item 12018 from 25,795 to 25,065

George Stebbins made a motion to approve the County Corrections budget Fund 9104-344 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **CORRECTIONS GRANT**

Mike Stajduhar made a motion to approve the Corrections Grant budget Fund 9108-363 as presented, Dave Redweik seconded. The motion carried unanimously.

## **COMMUNITY CORRECTIONS PROJECT INCOME**

George Stebbins made a motion to approve the Project Income budget Fund 9111-371 as presented, Grover Bishop seconded. The motion carried unanimously.

## **TOBACCO EDUCATION**

George Stebbins made a motion to approve the Tobacco Education budget Fund 9113-390 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **PUBLIC HEALTH COORDINATOR GRANT**

George Stebbins made a motion to approve the Public Health Coordinator Grant budget Fund 9122-362 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **PRE-TRIAL SUPERVISION GRANT**

George Stebbins made a motion to approve the Pre-Trial Supervision Grant budget Fund 9135 as presented, Tracy Williamson seconded. The motion carried unanimously.

## **2021 SALARIES**

Brian Reed made a motion to retain the beginning hourly wage of \$9.00 and increase maximum hourly wage from \$13.00 to \$13.50 at the departments head's discretion, George Stebbins seconded. Motion carried unanimously.

**2021 SALARIES – con't**

George Stebbins made a motion to increase current base salary wages 2%, Bruce Ide seconded. Motion carried unanimously.

George Stebbins made a motion the 2% increase will not include stipend amounts, Grover Bishop seconded. Motion carried unanimously.

George Stebbins made a motion to increase all beginning wage positions \$200, Bruce Ide seconded. Motion carried unanimously.

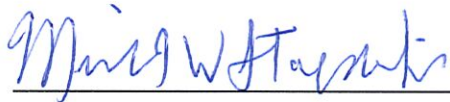
**OMNIBUS MOTION -**

Brian Reed made a motion that all that was approved is reapproved including omissions during the first reading of the 2021 budget, George Stebbins seconded. The motion carried unanimously.

**PUBLIC COMMENT – None**

**ADJOURNMENT -**

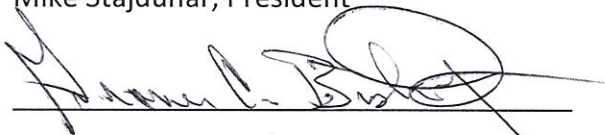
George Stebbins made a motion to adjourn, Brian Reed seconded. The motion carried unanimously.



Mike Stajduhar, President



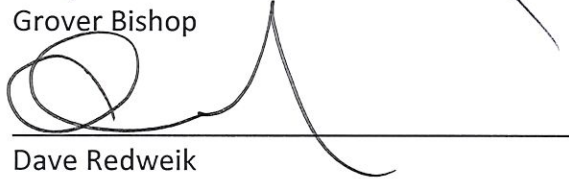
Brian Reed, Vice President



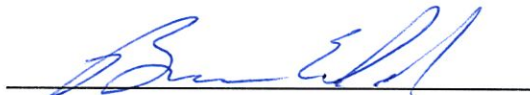
Grover Bishop



George Stebbins



Dave Redweik



Bruce Ide



Tracy Williamson

ATTEST:   
Cheryl Alcorn, Auditor