

County Budget Hearing
1st Reading
August 18, 2023

Tracy Williamson opened the meeting and addressed the first budget in the budget book and will continue in the order of the book. Salaries will be addressed after review of complete budget.

Bruce Ide made a motion to approve line accounts below the 1000 series as submitted or adjusted as follows, Dave Redweik seconded. Motion carried unanimously

CLERK – Reduction

Line item 47203 from 1,000 to zero.

SHERIFF – Reduction amount budgeted in Cumulative Capital Development Fund

Line item 47245 from 90,000 to zero

TITLE IV-D – Reduction

Line item 47203 from 5,000 to 2,500

WEIGHTS & MEASURES – Reduction

Line item 32521 from 29,420 to zero

DATA PROCESS – Reduction amounts budgeted in Cumulative Capital Development Fund

Line item 32521 from 34,000 to zero

Line item 32646 from 54,000 to zero

Line item 47203 from 1,500 to zero

Line item 47214 from 130,000 to zero

SUPERIOR COURT II – Reduction amount budgeted in Cumulative Capital Development Fund

Line item 33251 from 40,000 to zero

HEALTH DEPARTMENT FUND 1161 – (NEW FUND)

Line item 32620 Contractual Services	\$6,000
Line item 32645 Program Maintenance	\$12,924
Line item 35120 Insurance Building/Structure	\$15,000
Line item 32200 Utilities	\$20,000
Line item 32521 Equipment Maintenance	\$87,854

ELECTION AND REGISTRATION FUND 1215 - Increase

Line item 35700 from 160 to 200

The following adjustments were made in the 1000 series budget line accounts:

Bruce Ide made a motion to approve line accounts in the 1000 series as submitted or adjusted as follows, Dave Redweik seconded. Motion carried unanimously

TREASURER - Increase

Line item 18001 from 12,075 to 16,000

CORONER - Increase

Line item 13001 from 5,678 to 17,500

PROSECUTOR – Request to budget third Prosecutor salary from General Fund was denied. Salary is to be paid from Fund 2529 County User Fees.

Line item 12015 amount to remain the same as current year \$164,580

COMMISSIONER – Reduction per Commissioner’s request to remain at current salary.

Line item 11001 from 63,802 to 61,944

JAIL – Reduction amount budgeted in LIT Public Safety Fund

Line item 19006 from 2,270,959 to 1,818,325

COUNCIL – Reduction per Council’s request to remain at current salary.

Line item 11001 from 54,940 to 53,340

COURT & PRETIAL SERVICES - Increase

Line item 11004 from 5,150 to 9,108

HEALTH DEPARTMENT FUND 1161 – (NEW FUND)

Line item 11037 Director	\$51,310
Line item 11001 Health Officer	\$26,320
Line item 15013 Public Health Nurse	\$57,178
Line Item 13001 Vital Records	\$29,648
Line item 16009 Environmentalist (3)	\$133,636
Line item 11521 Social Security	\$22,804
Line item 11522 PERF	\$33,386
Line item 11013 Overtime	\$17,000

LIT PUBLIC SAFETY FUND 1170 -EMS – Reduction amount budgeted in Non-Reverting Fund 4949

Line item 11013 from 452,634 to zero

CLERK INCENTIVE FUND 8899 - Increase

Line item 13001 from 7,083 to 7,308

2024 SALARIES

Bruce Ide made the motion to increase current full-time salaries 3% with the exception of the following positions that received substantial pay increases during the last three years; 2021 through 2023, Dave Redweik seconded the motion. Motion carried unanimously.

- Deputies
- Correctional Officers – Jail ONLY
 - Community Corrections CO's will receive 3%
- Matron – Jail
- Dispatch
- EMS – Supervisors, Paramedic & EMT positions
- IT Department – increase 1 hour a day at current hourly rate
- Prosecutors/Attorneys
- Human Resource Director
- County Attorney – Jeff Stanton
- Court Reporters
- Health – Director, Health Officer and (2) Nurses
- Weights and Measures
- Soil & Water Director
- Julian Ridlen AIM High Park Director
- Commissioners
- Council

Bruce Ide made a motion to retain the current base salary of \$26,000, Motion died for a lack of a second.

Dave Redweik made a motion to increase the base salary from \$26,000 to \$27,000, current employees below the \$27,000 after the 3% raise will increase to \$27,300, Dean Davenport seconded. Motion carried 6 in favor one opposed. Bruce Ide opposed.


Upon discussion the current part time hourly wage scale will remain at \$10.00 to \$16.00 at department heads discretion.

OMNIBUS MOTION -

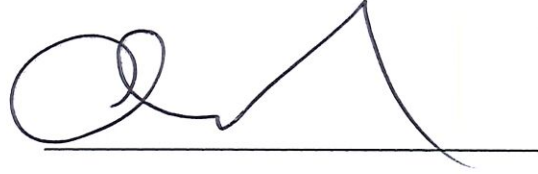
Dave Redweik made a motion that all that was approved is reapproved including omissions during the first reading of the 2024 budget, Bruce Ide seconded. The motion carried unanimously.

PUBLIC COMMENT – None

ADJOURNMENT – Dave Redweik made a motion to adjourn, Bruce Ide seconded. The motion carried unanimously.



Tracy Williamson, President



Dave Redweik, Vice President



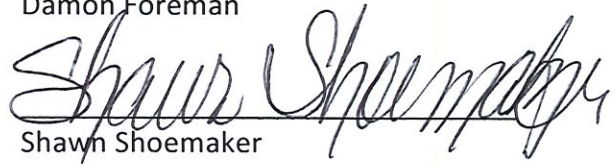
Bruce Ide



Damon Foreman



Dean Davenport



Shawn Shoemaker



Derek Pullen

ATTEST: 

Cheryl Alcorn, Auditor