County Budget Hearing September 16,2022

1st Reading of 2023 Binding Budgets Review and Recommendation of 2023 Non-Binding Budgets 2nd Reading of 2023 County Budget

County Council met immediately following regular Council Meeting for the 2023 Budget Hearing. Present were Brian Reed, Bruce Ide, Shawn Shoemaker, Dean Davenport, Damon Forman, Dave Redweik, Tracy Williamson, Auditor Cheryl Alcorn, and Attorney Jeff Stanton.

Brian Reed opened the budget hearings with the 1^{st} reading of the 2023 binding budgets followed with the review of the non-binding budgets and proceed thereafter with the 2^{nd} reading of the 2023 county budget.

Fire District Chief Jerry Maxson was present for first reading of the 2023 Fire District #1 Budget. The budget was presented in the following amounts:

Rainy Day	68,000.00
Fire Equipment Debt	146,666.00
Emergency Fire Loan	0.00
Special Fire General	952,950.00
Special Cum Fire	85,000.00
Total Budget	1,252,616.00

Dave Redweik made a motion to approve the 2023 Cass County Fire District #1 budget on first reading, Dean Davenport seconded. The motion carried unanimously.

Solid Waste Director Cathy Isaacs was present for first reading of the 2023 Cass County Solid Waste Management Budget. The budget was presented in the following amounts:

Special Solid Waste Management 324,247.00 Total Budget 324,247.00

Dave Redweik made a motion to approve the 2023 Cass County Solid Waste Management District budget on first reading, Bruce Ide seconded. The motion carried unanimously.

Airport Director Chad Weisend was present for first reading of the 2023 Logansport and Cass County Airport Authority Budget. The budget was presented in the following amounts:

Debt Service	113,698.00
Cumulative Building	50,000.00
Special Airport General	928,000.00
Total Budget	1,091,698.00

Dave Redweik made a motion to approve the 2023 Logansport and Cass Co. Airport Authority on first reading, Dean Davenport seconded. The motion carried unanimously.

The Cass County Council reviewed the non-binding budgets for townships of; Adams, Bethlehem, Boone, Clay, Clinton, Deer Creek, Eel, Harrison, Jackson, Jefferson, Miami, Noble, Tipton, Washington and Rock Creek Cass-Carroll Conservancy District. Council reviewed the non-binding budgets for the towns of; Onward, Royal Center, Walton and the City of Logansport. Council reviewed the non-binding budgets for Logansport, Royal Center, and Walton/Tipton Township Libraries. Council reviewed the non-binding budgets for Pioneer, Logansport and Lewis Cass School Corporations.

Bruce Ide made a motion the non-binding budgets presented for City, Towns, Townships, Libraries, School Corporations and Conservancy District have been reviewed with positive recommendation as presented, Tracy Williamson seconded. The motion carried unanimously.

Dave Redweik commented three budgets had significant reductions and suggest the council look into them to be sure units do not get in a bind.

County Budgets were presented for second reading:

Bruce Ide made a motion to approve the County Budgets as approved in the 1st reading with the exception of three salaries reductions in the Highway Department and starting salaries increase 5% for Sheriff Deputies and Correction Officers, and Courthouse Security positions changed to exempt employee status, Dave Redweik seconded. Motion carried unanimously.

HIGHWAY – Fund 1176

- Line Account 11004 from 62,376 to 60,926
- Line Account 12013 from 30,958 to 29,400
- Line Account 13001 from 20,665 to 19,820

OMNIBUS MOTION

Dave Redweik made a motion that all that was approved is reapproved including errors and omissions during the second reading of the 2023 budget, Bruce Ide seconded. The motion carried unanimously.

PUBLIC COMMENT - None

ADJOURN – Dave Redweik made a motion to adjourn, Dean Davenport seconded. Motion carried unanimously.

Brian Reed, President

Dean Davenport

Bruce Ide

Shawn Shoemaker

Tracy Williamson, Vice President

absent

Dave Redweik

Damon Foreman

ATTEST:

Cheryl Alcorn, Auditor