

County Budget Hearing
1st Reading
August 19, 2022

Brian Reed opened the meeting and addressed the first budget in the budget book and will continue in the order of the book. Salaries will be addressed after review of complete budget.

Bruce Ide made a motion to approve line accounts below the 1000 series as submitted for the following budgets, Dave Redweik seconded. Motion carried unanimously

- **Clerk – budget Fund 1000.001**
- **Auditor – budget Fund 1000.002**
- **Treasurer – budget Fund 1000.003**
- **Recorder – budget Fund 1000.004**

SHERIFF

The following reduction was made in the Sheriff budget Fund 1000-05:

Line item 47245 from 120,000 to zero

Bruce Ide made a motion to approve reduction as read in the General Fund -Sheriff budget, Dave Redweik seconded. The motion carried unanimously.

Dave Redweik made a motion to approve line accounts below the 1000 series as submitted for the following budgets, Bruce Ide seconded. Motion carried unanimously

- **Surveyor – budget Fund 1000.006**
- **Coroner – budget Fund 1000.007**
- **Prosecutor – budget Fund 1000.008**
- **Assessor – budget Fund 1000.009**
- **Title IV-D – budget Fund 1000.013**
- **County Agent – budget Fund 1000.015**

PLAN COMMISSION

The following increase was made in the Plan Commission budget Fund 1000-016:

Line item 23100 from 300 to 1,000

Bruce Ide made a motion to approve increase as read in the General Fund -Plan Commission budget, Dave Redweik seconded. The motion carried unanimously.

Dave Redweik made a motion to approve line accounts below the 1000 series as submitted for the following budgets, Bruce Ide seconded. Motion carried unanimously.

- **Board of Appeals – budget Fund 1000.017**
- **Drainage Board – budget Fund 1000.018**
- **Veteran’s Service – budget Fund 1000.019**
- **Weights & Measures – budget Fund 1000.020**
- **Commissioner – budget Fund 1000.023**
- **Government Building – budget Fund 1000.024**
- **Jail – budget Fund 1000.025**
- **Superior Court I – budget Fund 1000.027**
- **Circuit Court – budget Fund 1000.028**

DATA PROCESS

The following reductions were made in the Data Process budget Fund 1000-029:

Line item 32521 from 73,000 to zero

Line item 47203 from 1,500 to zero

Line item 47214 from 126,500 to zero

Tracy Williamson made a motion to approve reductions as read in the General Fund - Data Process budget, Bruce Ide seconded. Motion carried unanimously.

Bruce Ide made a motion to approve line accounts below the 1000 series as submitted for the following budgets, Dave Redweik seconded. Motion carried unanimously.

- **Soil & Water – budget Fund 1000.030**
- **Superior Court II – budget Fund 1000.032**
- **County Council – budget Fund 1000.033**
- **Probation – budget Fund 1000.034**

COURT HOUSE SECURITY

Tracy Williamson made a motion to approve the reduction of Court House Security – budget Fund 1000-035 to zero, Dave Redweik seconded.

EMERGENCY MEDICAL SERVICES

Bruce Ide made a motion to approve the reduction of Emergency Medical Services – budget Fund 1000-044 to zero, Dave Redweik seconded. Motion carried unanimously.

COURT & PRETRIAL SERVICES

Bruce Ide made a motion to approve line accounts below the 1000 series as submitted for Court & PreTrial Services – budget Fund 1000.050, Dave Redweik seconded. Motion carried unanimously.

PARK & RECREATION

Bruce Ide made a motion to approve the reduction of Park & Recreation – budget Fund 1000.215 to zero, Dave Redweik seconded. Motion carried unanimously.

Bruce Ide made a motion to approve line accounts below the 1000 series as submitted for the following budgets to include the reduction in Cumulative Capital Development – Fund 1138-023, reduction in LIT Public Safety – Fund 1170-005, and increase in Election & Registration Fund 1215-214 , Dave Redweik seconded. Motion carried unanimously

- **CLERK PERPETUATION – budget Fund 1119-389**
- **COMMUNITY TRANSITION PROGRAM – budget Fund 1123-397**
- **CUMULATIVE BRIDGE – budget Fund 1136-203**
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-005 Sheriff**
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-023 Commissioner**
 - Line item 32620 from 35,000 to zero
 - Line item 47100 from 30,000 to zero
- **CUMULATIVE CAPITAL DEVELOPMENT – budget Fund 1138-029 Data Process**
- **LOCAL EMERGENCY PLAN – budget Fund 1152-333**
- **HEALTH – budget Fund 1159-213**
- **HEALTH MAINTENANCE FUND – budget Fund 1168-331**
- **LOCAL ROAD & STREET – budget Fund 1169-216**
- **LIT PUBLIC SAFETY – budget Fund 1170-005 Sheriff**
 - Line item 47245 for 120,000 to zero
- **LIT-Public Safety – budget Fund 1170-024 County Government Building**
- **LIT – Public Safety – budget Fund 1170-025 Jail**
- **LIT-Public Safety – budget Fund 1170-038 Cass Co Emergency Management**
- **LIT-Public Safety – budget Fund 1170-044 Emergency Medical Services**
- **LIT-Public Safety – budget Fund 1170-046 Public Defender Board**
- **Highway – budget Fund 1176-201**
- **Park & Recreation Non-Reverting – budget Fund 1179-240**
- **Auditor Plat Book Upkeep – budget Fund 1181-235**
- **Recorders Perpetuation – budget Fund 1189-244**
- **Election & Registration – budget Fund 1215-214**
 - Line item 35700 from 80 to 160
- **Elect Official Training – budget Fund 1217-447**

- 911 Statewide – budget Fund 1222
- Reassessment – budget Fund 1224-255
- LIT Correctional Facility – budget Fund 1233
- In Home Detention – budget Fund 2512-312
- Planning Non-Reverting – budget Fund 2520-4910
- Adult Probation – budget Fund 2541-241
- Building Bond #3 – budget Fund 4925
- EMS Ambulance Non Reverting – budget Fund 4949
- JAG/BYRNE Grant – budget Fund 8110
- Title IV-D Incentive – budget Fund 8895
- Clerk Incentive Post – budget Fund 8899
- CEDIT – budget Fund 9103 -022
 - Zero budget – Memorial Home
- CEDIT – budget Fund 9103-338
- Cass County Correction – budget Fund 9104-344
- Corrections Grant – budget Fund 9108-363
- Community Correction Project Income – budget Fund 9111-371
- Tobacco Education Fund – budget Fund 9113-390
- Prep Grant – Public Health Coordinator – budget Fund 9122-362
- Pre-Trial Supervision Grant – budget Fund 9135

LIT PUBLIC SAFETY – COMMISSIONER

The following reduction was presented in the LIT Public Safety – budget Fund 1170.023.

Line item 32641 from 77,500 to 50,000

Dave Redweik made a motion to approve reduction as read, Dean Davenport seconded. Motion carried unanimously.

The following adjustments were made in the 1000 series budget line accounts:

PROSECUTOR

The following increase was presented in the Prosecutor budget Fund 1000 – 008

Line item 12015 from 150,267 to 164,580

TITLE IV-D

The following increase was presented in the Title IV-D budget Fund 1000- 013

Line item 11008 from 55,205 to 60,463

Line item 14020 from 15,502 to 16,980

JAG/BYRNE GRANT

The following increase was presented in the JAG/Byrne Grant budget Fund 8110-388

Line item 11008 from 72,255 to 83,094

Dave Redweik made a motion to approve increases as read in budgets for Prosecutor, Title IV_D, and JAG/BYRNE Grant Funds, Bruce Ide seconded. Motion carried unanimously.

COUNTY AGENT

The following increase was presented in the County Agent budget Fund 1000-015

Line item 13001 from 34,452 to 60,452

Bruce Ide made a motion to approve increase as read, Tracy Williamson seconded. Motion carried unanimously.

COMMISSIONER

The following increase was presented in the Commissioner budget Fund 1000-023

Line item 13007 from 40,757 to 50,000

Dave Redweik made a motion to approve increase as read, Tracy Williamson seconded. Motion carried unanimously.

GOVERNMENT BUILDING

The following reduction was presented in the Government Building budget Fund 1000-024:

Line item 11044 from 73,550 to \$70,000

Dave Redweik made a motion to approve reduction as read, Tracy Williamson seconded. Motion carried unanimously.

PARK & RECREATION NON-REVERTING

The following increase was presented for Park & Recreation Non-Reverting Fund 1179-240:

Line item 11005 from 42,843 to 50,000

Dave Redweik made a motion to approve increase as read for Park & Recreation Non-Reverting budget Fund 1179-240, Tracy Williamson seconded. The motion carried unanimously.

LIT PUBLIC SAFETY – EMS

The following adjustments were presented for Emergency Medical Services – budget Fund 1170-044:

- Line item 11004 from 144,690 to 119,400
- Line item 11013 from 60,000 to 452,634
- Line item 11018 from 12,000 to 14,000
- Line item 11045 from 446,986 to 247,500
- Line item 11046 from 343,875 to 228,000

Bruce Ide made a motion to approve adjustments as read for EMS Fund 1170-044, Tracy Williamson seconded. Motion carried unanimously.

2023 SALARIES

Bruce Ide made a motion to retain the current base salary of \$26,000, Tracy Williamson seconded. Motion carried unanimously.

Dave Redweik made a motion to increase full-time salaries 5%, Tracy Williamson seconded. Motion carried unanimously.

Tracy Williamson made a motion to retain the beginning hourly wage of \$10.00 and increase maximum hourly wage from \$15.00 to \$16.00 at the departments head’s discretion, Dean Davenport seconded. Motion carried unanimously.

Bruce Ide made a motion to approve 5% increase for salary positions and hourly positions increase \$2.00/hr for Highway Department, Dave Redweik seconded. Motion carried unanimously.

PART-TIME REHIRE HOURLY WAGE EXCEPTION

Brian Reed entertain a motion to approve the following policy regarding hourly wage of part-time rehire employees.

An employee that resigns from a full-time position with the Cass County Highway Department, E-911/Dispatch, or Emergency Medical Services (EMS) may be rehired to act as a part-time employee on an “as-needed” basis. If the employee is rehired within 12 months of separation of full-time employment, said employee will be reinstated at the same hourly rate that was being earned at the time of their separation from full-time employment. If the employee is outside of that 12-month window or if a new, part-time employee is hired from outside our organization with no previous history of employment with the Cass County Highway Department, E-911/Dispatch, or Emergency Medical Services (EMS),

said employee will start at the base, part-time hourly rate established by the Cass County Council.

Bruce Ide made a motion to approve Part-Time Rehire Hourly Wage Exception as read, Tracy Williamson seconded. Motion carried unanimously.

OMNIBUS MOTION -

Dave Redweik made a motion that all that was approved is reapproved including omissions during the first reading of the 2023 budget, Bruce Ide seconded. The motion carried unanimously.

PUBLIC COMMENT – None

ADJOURNMENT – Dave Redweik made a motion to adjourn, Tracy Williamson seconded. The motion carried unanimously.



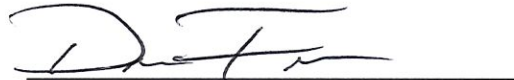
Brian Reed, President



Tracy Williamson, Vice President



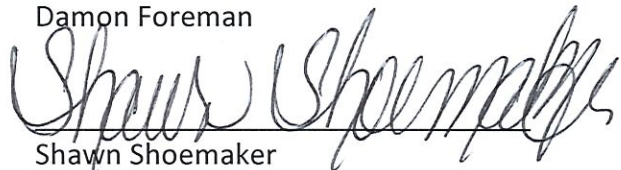
Bruce Ide



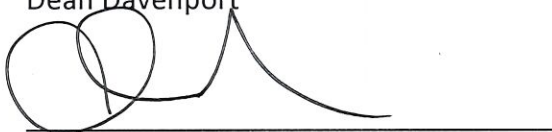
Damon Foreman



Dean Davenport



Shawn Shoemaker



Dave Redweik

ATTEST: 

Cheryl Alcorn, Auditor