

# Statistical Section

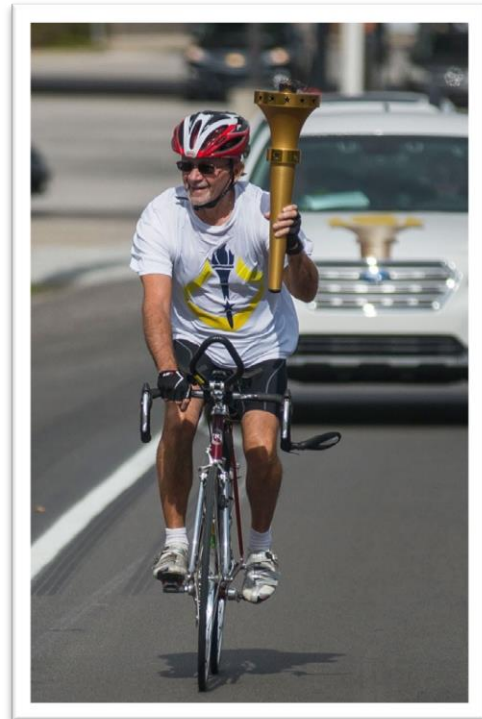
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## Comprehensive Annual Financial Report



### Torch Relay

The Bicentennial Torch Relay is a signature Bicentennial event. The Torch Relay kicked off on September 9 in Corydon, Indiana – Indiana’s first capital. Over the course of three weeks the torch traveled through all 92 counties. It was carried by more than 2,000 nominated torch bearers. These torchbearers carried the torch in a variety of ways – by foot, by car, by bike, even by bathtub! The Torch Relay ended on October 15, 2016 at Indiana Statehouse during the Hoosier Homecoming celebration.



## STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

<b>FINANCIAL TRENDS</b>
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These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

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**State of Indiana**  
**Net Position by Component**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Governmental activities</b>										
Net investment in capital assets	\$ 8,693,300	\$ 9,381,292	\$ 10,315,310	\$ 10,722,683	\$ 11,344,650	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,467,992	\$ 14,900,321
Restricted	1,077,585	719,791	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,150,867
Unrestricted	7,101,915	7,513,441	6,534,641	5,728,165	6,979,715	6,188,902	5,475,103	(4,327,353)	(4,194,362)	(5,177,896)
Total governmental activities net position	\$ 16,872,800	\$ 17,614,524	\$ 18,173,538	\$ 17,912,814	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 10,174,364	\$ 11,272,239	\$ 10,873,292
<b>Business-type activities</b>										
Net investment in capital assets	\$ 11,106	\$ 13,673	\$ 122	\$ 88	\$ 84	\$ 685	\$ 664	\$ 535	\$ 138	\$ 238
Restricted	342,192	301,054	-	-	-	-	-	-	-	233,046
Unrestricted	183	10,569	(785,205)	(1,610,178)	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)	(23,485)	47,332
Total business-type activities net position	\$ 353,481	\$ 325,296	\$ (785,083)	\$ (1,610,090)	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)	\$ (23,347)	\$ 280,616
<b>Primary government</b>										
Net investment in capital assets	\$ 8,704,406	\$ 9,394,965	\$ 10,315,432	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,468,130	\$ 14,900,559
Restricted	1,419,777	1,020,845	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,609	1,383,913
Unrestricted	7,102,098	7,524,010	5,749,436	4,117,987	5,289,175	4,607,395	4,261,445	(5,128,921)	(4,217,847)	(5,130,564)
Total primary government net position	\$ 17,226,281	\$ 17,939,920	\$ 17,388,455	\$ 16,302,724	\$ 17,207,024	\$ 17,687,370	\$ 18,526,584	\$ 9,373,331	\$ 11,248,892	\$ 11,153,908

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**State of Indiana**  
**Changes in Net Position**  
*(accrual basis of accounting, dollars in thousands)*

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Expenses</b>										
Governmental activities:										
General government	\$ 4,764,681	\$ 5,163,869	\$ 4,166,273	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,541,725	\$ 1,618,364
Public safety	1,250,115	1,381,648	1,467,650	1,496,660	1,357,672	1,330,270	1,393,036	1,397,353	1,269,265	1,415,053
Health	343,586	387,354	369,434	394,570	344,115	305,202	409,096	347,330	439,288	374,818
Welfare	7,974,068	9,201,141	8,939,383	9,785,881	9,805,753	11,157,839	12,557,829	11,755,713	13,142,033	14,274,342
Conservation, culture, and development	534,993	581,548	673,972	590,275	529,963	589,351	536,561	515,844	588,540	555,637
Education	7,012,838	7,367,214	8,926,507	10,308,922	10,367,047	10,277,460	10,136,572	9,379,911	10,527,684	11,672,117
Transportation	1,770,703	1,297,521	1,267,572	1,907,655	1,748,590	1,533,603	1,809,690	2,168,639	1,857,660	2,179,933
Interest expense	758	724	732	592	796	662	216	-	48,995	45,551
Total governmental activities expenses	23,651,742	25,381,019	25,811,523	26,143,745	26,415,162	27,837,294	28,449,377	27,136,247	29,415,190	32,134,815
Business-type activities:										
Unemployment compensation fund	758,673	845,956	2,341,269	3,223,194	3,217,559	1,893,947	1,160,585	674,844	403,533	330,419
Other	32,945	24,480	39,922	24,044	23,167	22,604	24,694	23,351	22,924	23,234
Total business-type activities expenses	791,618	870,436	2,381,191	3,247,238	3,240,726	1,916,551	1,185,279	698,195	426,457	353,653
Total primary government expenses	\$ 24,443,360	\$ 26,251,455	\$ 28,192,714	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 27,834,442	\$ 29,841,647	\$ 32,488,468
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 490,980	\$ 837,677	\$ 684,486	\$ 586,805	\$ 636,558	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	\$ 615,099
Public safety	484,667	461,330	413,815	483,421	446,055	467,599	473,665	480,497	490,255	530,775
Health	11,155	15,030	7,362	8,076	8,129	8,407	204,529	101,354	139,909	149,564
Welfare	100,540	180,314	45,226	23,344	179,991	861,089	919,557	1,080,291	818,330	822,463
Conservation, culture, and development	123,264	145,246	162,403	159,542	149,781	155,953	153,828	148,077	161,771	167,467
Education	3,724	3,987	4,518	4,489	4,202	4,381	7,950	3,363	2,851	2,583
Transportation	39,174	38,142	36,088	46,231	46,900	54,977	91,990	77,861	77,558	81,642
Operating grants and contributions	8,572,608	9,372,760	10,494,940	11,223,452	10,939,012	11,065,618	10,335,986	9,908,931	10,872,352	11,974,836
Capital grants and contributions	11,260	26,882	21,397	9	-	-	1,270,834	1,180,142	1,261,230	1,187,303
Total governmental activities program revenues	9,837,372	11,081,368	11,870,235	12,639,369	12,410,628	13,318,242	13,834,746	13,508,960	14,353,932	15,531,722
Business-type activities:										
Charges for services:										
Unemployment compensation fund	629,716	653,778	1,223,731	2,393,810	1,628,446	983,708	830,328	950,328	1,175,303	629,899
Other	30,628	28,590	28,185	27,280	26,103	26,961	26,463	26,338	26,001	26,924
Operating grants and contributions	-	134,559	10,523	-	1,496,679	1,043,864	668,790	134,998	4,217	-
Capital grants and contributions	-	-	-	-	-	-	87	165	-	-
Total business-type activities program revenues	660,344	816,927	1,262,439	2,421,090	3,151,228	2,054,533	1,525,867	1,111,829	1,205,521	656,823
Total primary government program revenues	\$ 10,497,716	\$ 11,898,295	\$ 13,132,674	\$ 14,960,459	\$ 15,561,856	\$ 15,372,775	\$ 15,360,613	\$ 14,620,769	\$ 15,559,453	\$ 16,188,545
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (13,814,370)	\$ (14,299,651)	\$ (13,941,288)	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,061,258)	\$ (16,603,093)
Business-type activities	(131,274)	(53,509)	(1,118,752)	(826,148)	(89,498)	137,982	340,588	413,634	779,064	303,170
Total primary government net expenses	\$ (13,945,644)	\$ (14,353,160)	\$ (15,060,040)	\$ (14,430,524)	\$ (14,094,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (13,213,653)	\$ (14,282,194)	\$ (16,299,923)

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	Fiscal Year										
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
<b>General Revenues and Other Changes in Net Position</b>											
Governmental activities:											
Taxes	\$ 5,638,203	\$ 5,833,169	\$ 5,135,398	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262	\$ 6,234,704	
Income taxes	5,491,750	5,869,177	6,146,378	5,837,225	6,365,077	6,520,664	6,846,294	6,995,678	7,266,581	7,336,630	
Sales taxes	707,354	677,084	763,994	799,356	754,839	762,563	791,659	763,833	793,966	806,895	
Fuel taxes	851,853	826,358	880,491	911,633	904,353	867,055	788,636	681,383	642,910	629,910	
Gaming taxes	-	-	-	807	320	102	80	914	-	-	
Unemployment taxes	154,817	166,094	183,214	127,873	160,917	169,769	160,820	53,701	-	-	
Inheritance taxes	398,601	536,948	540,201	458,420	464,699	479,621	503,879	445,381	445,765	443,214	
Alcohol & Tobacco taxes	197,064	203,110	187,329	179,024	189,948	206,733	211,987	224,711	223,039	235,310	
Insurance taxes	59,003	37,419	26,264	55,611	84,743	71,467	121,369	72,976	120,900	120,226	
Financial institution taxes	519,747	580,144	506,699	265,900	222,603	228,919	251,579	325,265	329,780	324,172	
Other taxes	260,805	239,372	91,331	33,566	22,460	16,345	27,990	19,769	22,084	38,318	
Investment earnings	69,522	76,199	41,116	76,289	35,283	90,078	58,915	58,912	52,093	32,217	
Other	(1,006)	(3,699)	(2,113)	2,572	2,618	2,101	2,769	2,724	2,753	2,550	
Transfers within primary government	14,347,713	15,041,375	14,500,302	13,343,652	14,989,200	14,839,764	15,136,017	15,457,070	16,159,133	16,204,146	
Total governmental activities	24,992	21,625	6,260	3,713	1,750	3,753	9	1,051	1,375	3,343	
Business-type activities:											
Investment earnings	-	-	-	-	10,000	-	-	-	(2,753)	-	
Other	1,006	3,699	2,113	(2,572)	(2,618)	(2,101)	(2,769)	(2,724)	(1,378)	(2,550)	
Transfers within primary government	25,998	25,324	8,373	1,141	9,132	1,652	(2,760)	(1,673)	(1,378)	793	
Total business-type activities	14,373,711	15,066,999	14,508,675	13,344,793	14,998,332	14,841,416	15,133,257	15,455,397	16,157,755	16,204,939	
Total primary government	533,343	741,724	559,014	(260,724)	984,666	320,712	521,386	1,829,783	1,097,875	(98,947)	
Governmental activities	(105,276)	(28,185)	(1,110,379)	(825,007)	(80,366)	139,634	337,828	411,961	777,686	303,963	
Business-type activities	428,067	713,539	(551,365)	(1,085,731)	904,300	460,346	859,214	2,241,744	1,875,561	(94,984)	
Total primary government											

**Changes in Net Position**

Governmental activities	533,343	741,724	559,014	(260,724)	984,666	320,712	521,386	1,829,783	1,097,875	(98,947)
Business-type activities	(105,276)	(28,185)	(1,110,379)	(825,007)	(80,366)	139,634	337,828	411,961	777,686	303,963
Total primary government	428,067	713,539	(551,365)	(1,085,731)	904,300	460,346	859,214	2,241,744	1,875,561	(94,984)

**State of Indiana  
Fund Balances, Governmental Funds,**  
*(modified accrual basis of accounting, dollars in thousands)*

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
General Fund (Pre-GASB 54)										
Reserved	\$ 409,227	\$ 616,861	\$ 73,682	\$ 304,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	1,937,955	2,183,461	1,488,457	2,213,432	-	-	-	-	-	-
Total general fund	<u>\$ 2,347,182</u>	<u>\$ 2,800,322</u>	<u>\$ 1,562,139</u>	<u>\$ 2,517,665</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
General Fund (Per GASB 54)										
Nonspendable										
Prepaid expense										
Total Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712	\$ 83,105
Restricted										
Administration					71,990	363,212	378,559	379,568	382,324	547,931
Total Restricted					<u>71,990</u>	<u>363,212</u>	<u>378,559</u>	<u>379,568</u>	<u>382,324</u>	<u>547,931</u>
Committed										
Administration						20,859				
Economic development							6,030	5,628	5,339	2,551
Roads & bridges								20		
Total Committed						<u>20,859</u>	<u>6,030</u>	<u>5,648</u>	<u>5,339</u>	<u>2,551</u>
Assigned										
Administration					65,156	41,550	72,575	65,421	102,189	160,875
Corrections					6,717	11,680	46,195	12,724	9,150	569,149
Police & protection					1,679	2,920	11,277	11,891	14,622	23,237
Mental health										26,491
Public health									22	28,698
Child services					77,285	73,302	205,713	522,388	638,815	902,085
Disability & aging								4		12,960
Economic development					26,044	9,733	862	1,073	623	12,541
Environmental					16,528	6,177	552	427	364	14,851
Natural resources					7,513	2,808	249	147	149	1,086
Higher education										10,871
Secondary education					9,572	6,346	5,311	158,564	304,236	416,578
Roads & bridges					2,925	1,068	81	63	33	2
Capital outlay					84,855	54,112	31,929	143,235	175,810	164,923
Other purposes					1,515	966	44,705	158,060	41,559	18,541
Encumbrances					303,018	441,412	759,540	737,249	931,194	-
Total Assigned					<u>602,807</u>	<u>652,074</u>	<u>1,179,014</u>	<u>1,811,288</u>	<u>2,218,770</u>	<u>2,362,888</u>
Unassigned					2,358,283	2,354,999	1,712,795	1,325,910	1,017,829	835,780
Total general fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,033,080</u>	<u>\$ 3,391,144</u>	<u>\$ 3,337,353</u>	<u>\$ 3,621,416</u>	<u>\$ 3,722,974</u>	<u>\$ 3,832,255</u>

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**State of Indiana  
Fund Balances, Governmental Funds,**  
*(modified accrual basis of accounting, dollars in thousands)*

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>All other Governmental Funds (Pre-GASB 54)</b>										
Reserved	\$ 2,286,840	\$ 2,283,874	\$ 3,584,616	\$ 2,269,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	3,160,707	2,807,884	2,514,631	2,184,021	-	-	-	-	-	-
Capital project funds	90,207	78,953	83,961	89,829	-	-	-	-	-	-
Permanent funds	607,815	628,534	661,509	740,778	-	-	-	-	-	-
Total all other governmental funds	\$ 6,145,569	\$ 5,799,245	\$ 6,844,717	\$ 5,284,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>All other Governmental Funds (Per GASB 54)</b>										
Nonspendable										
Permanent fund principal	\$ -	\$ -	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028	\$ 501,125	\$ 520,124
Prepaid expense	-	-	-	-	-	-	922	680	496	344
Total Nonspendable	-	-	-	-	501,125	520,665	521,587	521,708	501,621	520,468
Committed										
Administration	-	-	-	-	-	580,245	6,734	8,581	7,682	7,721
Public health	-	-	-	-	3	306,793	316,290	353,881	284,504	197,400
Economic development	-	-	-	-	-	103	11,270	10,313	9,911	7,402
Environmental	-	-	-	-	-	-	561	646	537	568
Natural resources	-	-	-	-	-	-	468	144	19,123	-
Higher education	-	-	-	-	4	-	-	3	4	5
Secondary education	-	-	-	-	553,686	72	564,681	569,555	572,843	577,124
Roads & bridges	-	-	-	-	16,180	171,733	166,166	175,343	194,812	45,732
Other purposes	-	-	-	-	-	-	14,818	14,972	14,277	14,067
Total Committed	-	-	-	-	569,873	1,058,946	1,080,992	1,133,438	1,103,693	850,019
Assigned										
Administration	-	-	-	-	423,553	263,210	155,532	136,070	131,935	141,052
Corrections	-	-	-	-	14,976	26,945	10,676	11,872	13,430	14,193
Police & protection	-	-	-	-	284,551	511,947	190,802	256,484	229,190	287,489
Mental health	-	-	-	-	62,709	52,335	62,061	68,576	51,328	46,995
Public health	-	-	-	-	689,801	575,680	692,340	669,393	734,043	727,099
Child services	-	-	-	-	134,377	112,146	133,753	160,895	183,926	141,464
Disability & aging	-	-	-	-	8,958	7,476	9,445	9,223	8,455	3,702
Economic development	-	-	-	-	43,734	53,942	43,135	47,554	51,685	59,352
Environmental	-	-	-	-	94,757	116,874	88,426	113,320	113,366	114,831
Natural resources	-	-	-	-	104,476	128,861	105,746	127,959	137,433	138,636
Higher education	-	-	-	-	27,812	19,745	23,582	42,080	35,764	69,297
Secondary education	-	-	-	-	35,396	25,129	29,698	9,626	20,612	21,614
Roads & bridges	-	-	-	-	2,071,404	1,490,793	1,141,414	1,118,884	1,094,302	1,165,886
Capital outlay	-	-	-	-	138,978	86,366	66,192	76,883	63,059	93,811
Other purposes	-	-	-	-	99,270	61,690	52,351	57,454	72,376	78,425
Total Assigned	-	-	-	-	4,234,753	3,533,138	2,805,153	2,906,273	2,940,904	3,103,846
Unassigned	-	-	-	-	(248,233)	(258,550)	(176,649)	(180,202)	(327,955)	(384,701)
Total all other governmental funds	\$ -	\$ -	\$ -	\$ -	\$ 5,057,518	\$ 4,854,199	\$ 4,231,083	\$ 4,381,217	\$ 4,218,263	\$ 4,089,632

**State of Indiana**  
**Changes in Fund Balances, Governmental Funds,**  
*(modified accrual basis of accounting, dollars in thousands)*

	Fiscal Year									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Revenues</b>										
Income taxes	\$ 5,597,801	\$ 5,841,470	\$ 5,174,275	\$ 4,434,924	\$ 5,501,154	\$ 5,773,137	\$ 5,441,631	\$ 5,891,093	\$ 6,246,897	\$ 6,300,908
Sales taxes	5,466,299	5,853,582	6,155,721	5,978,919	6,308,356	6,654,008	6,822,875	7,046,734	7,269,291	7,351,788
Fuels taxes	707,576	671,164	772,613	796,624	747,545	780,653	785,744	777,448	795,023	809,692
Gaming taxes	851,886	826,340	880,504	911,548	904,354	867,073	788,545	681,501	642,902	629,941
Unemployment taxes	-	-	-	807	320	102	80	914	-	-
Inheritance taxes	154,820	166,095	183,216	127,674	160,912	169,792	160,820	53,701	-	-
Alcohol and tobacco taxes	398,031	537,433	540,100	458,109	463,608	477,507	477,448	447,795	439,451	443,192
Insurance taxes	197,063	203,110	187,329	179,024	189,948	206,734	211,987	224,712	223,040	235,310
Financial institutions taxes	60,465	38,777	16,025	56,726	56,726	92,763	120,571	92,862	125,754	119,345
Other taxes	519,126	579,987	515,711	272,861	221,264	238,459	251,551	325,299	329,380	324,502
Current service charges	1,248,641	1,714,922	1,501,504	1,325,594	1,472,570	2,212,027	2,268,429	2,424,542	2,219,401	2,366,344
Investment income	535,109	442,567	197,569	449,357	170,768	86,750	56,005	44,743	49,744	68,260
Sales/rent	26,190	23,194	20,369	18,123	19,264	28,523	21,412	21,771	22,181	19,680
Grants	7,793,657	8,087,169	9,459,340	10,469,843	10,783,807	10,827,180	11,260,430	11,342,554	11,850,748	13,119,923
Other	557,551	1,165,009	748,771	359,975	95,156	160,771	147,936	136,346	135,805	99,900
<b>Total revenues</b>	<b>24,114,215</b>	<b>26,150,819</b>	<b>26,353,047</b>	<b>25,840,108</b>	<b>27,095,752</b>	<b>28,575,479</b>	<b>28,815,464</b>	<b>29,512,015</b>	<b>30,349,617</b>	<b>31,888,785</b>
<b>Expenditures</b>										
General government	4,788,813	5,117,722	4,188,547	1,685,082	2,206,773	2,597,513	1,884,770	1,505,475	1,654,082	1,700,457
Public safety	1,225,740	1,387,396	1,499,499	1,398,199	1,348,998	1,343,299	1,615,975	1,410,723	1,382,649	1,382,649
Health	338,558	389,299	372,181	384,249	345,552	308,994	407,354	352,624	439,529	375,616
Welfare	7,948,305	9,159,386	8,777,637	9,708,584	9,911,129	11,072,382	12,187,764	12,332,600	12,978,655	14,347,763
Conservation, culture and development	529,097	591,696	661,585	615,349	587,669	538,297	556,795	514,655	518,478	546,644
Education	7,073,057	7,400,925	8,957,503	10,311,411	10,115,073	10,189,027	10,276,564	10,542,087	10,688,255	10,941,014
Transportation	1,790,017	2,031,850	2,100,952	2,363,333	2,297,316	2,444,590	2,564,367	2,436,606	2,625,744	2,499,595
Capital outlay	-	-	-	-	-	-	14,006	16,999	26,252	15,715
Debt service	-	-	-	-	-	-	-	-	58,703	61,765
Capital lease principal	-	-	-	-	-	-	-	-	48,995	45,551
Capital lease interest	-	-	-	-	-	-	-	-	30,422,172	31,916,769
<b>Total expenditures</b>	<b>23,693,587</b>	<b>26,078,274</b>	<b>26,557,904</b>	<b>26,466,207</b>	<b>26,812,510</b>	<b>28,494,102</b>	<b>29,507,595</b>	<b>29,111,769</b>	<b>30,422,172</b>	<b>31,916,769</b>
Revenues over (under) expenditures	420,628	72,545	(204,857)	(626,099)	283,242	81,377	(692,131)	400,246	(72,555)	(27,984)
<b>Other Financing Sources (Uses)</b>										
Transfers in	9,185,086	9,446,639	10,576,393	10,025,593	6,597,579	7,280,645	6,326,178	6,066,309	6,252,261	6,015,123
Transfers (out)	(9,184,865)	(9,439,088)	(10,569,905)	(10,019,079)	(6,594,961)	(7,239,094)	(6,329,465)	(6,061,530)	(6,245,727)	(6,012,631)
Proceeds from capital leases	63,714	26,720	5,658	14,472	2,995	31,817	18,511	10,645	4,625	6,142
Total other financing sources (uses)	63,935	34,271	12,146	20,986	5,613	73,368	15,224	15,424	11,159	8,634
<b>Net Change in Fund Balances</b>	<b>\$ 484,563</b>	<b>\$ 106,816</b>	<b>\$ (192,711)</b>	<b>\$ (605,113)</b>	<b>\$ 288,855</b>	<b>\$ 154,745</b>	<b>\$ (676,907)</b>	<b>\$ 415,670</b>	<b>\$ (61,396)</b>	<b>\$ (19,350)</b>
<b>Debt Service as a Percentage of Noncapital Expenditures</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.36%	0.34%



**State of Indiana**  
**Taxable Sales by Industry\***  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Agricultural/forestry, fishing, and other	\$ 205,487	\$ 153,275	\$ 143,358	\$ 126,517	\$ 130,231	\$ 129,966	\$ 128,095	\$ 140,095	\$ 149,414	\$ 156,681
Construction	1,765,964	1,856,219	1,620,022	1,279,265	1,340,711	1,510,019	1,580,877	1,781,986	1,870,388	1,929,358
Finance, insurance, and real estate	2,199,126	2,321,049	2,332,655	2,099,712	2,094,247	2,147,592	2,182,265	2,295,985	2,502,584	2,784,352
Government	1,811,668	1,643,680	1,922,664	1,808,186	1,979,237	1,894,375	1,884,352	2,057,106	2,116,281	2,069,774
Manufacturing	4,243,723	4,469,688	3,913,887	3,188,113	3,715,294	3,941,682	4,097,942	4,058,106	4,215,796	4,516,587
Mining	131,671	126,818	123,336	112,985	117,678	130,653	127,684	159,511	168,676	157,954
Retail trade	47,417,850	49,334,517	47,657,626	48,266,093	50,436,113	52,155,614	52,663,282	53,464,042	54,266,178	56,413,949
Services	19,495,771	20,515,724	21,077,825	20,627,338	21,304,124	22,527,920	23,150,000	23,776,008	24,766,402	25,736,534
Transportation and public utilities	7,273,142	7,885,138	9,196,507	8,119,779	8,915,098	8,690,036	9,270,372	10,113,433	10,115,547	9,229,683
Wholesale trade	5,382,417	5,788,835	5,423,178	4,939,157	5,391,142	5,833,438	5,925,561	6,282,849	6,426,045	6,776,887
Unknown**	2,971,736	2,745,111	2,577,779	2,295,451	2,556,367	2,475,366	2,455,147	2,724,478	3,140,142	3,672,654
<b>Total</b>	<b>\$ 92,898,555</b>	<b>\$ 96,840,054</b>	<b>\$ 95,988,837</b>	<b>\$ 92,862,596</b>	<b>\$ 97,980,242</b>	<b>\$ 101,436,661</b>	<b>\$ 103,465,577</b>	<b>\$ 106,853,599</b>	<b>\$ 109,737,453</b>	<b>\$ 113,444,413</b>
Direct sales tax rate	6%	6 - 7%	7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana  
Sales Tax Revenue Payers by Industry\*  
Fiscal Years 2010 and 2016**  
*(in thousands of dollars)*

	Fiscal Year Ended June 30, 2010			Fiscal Year Ended June 30, 2016			
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,331	1.86%	\$ 7,591	3,484	2.03%	\$ 9,401	0.14%
Construction	8,572	4.80%	76,756	7,373	4.30%	115,761	1.70%
Finance, insurance, and real estate	4,882	2.73%	125,983	4,456	2.60%	167,061	2.45%
Government	1,141	0.64%	108,491	1,079	0.63%	124,186	1.82%
Manufacturing	16,077	9.00%	191,287	16,153	9.42%	270,995	3.98%
Mining	320	0.18%	6,779	302	0.18%	9,477	0.14%
Retail trade	54,532	30.53%	2,895,966	53,275	31.08%	3,384,837	49.73%
Services	60,000	33.59%	1,237,640	58,617	34.20%	1,544,192	22.69%
Transportation and public utilities	4,496	2.52%	487,187	4,046	2.36%	553,781	8.14%
Wholesale trade	10,743	6.01%	296,349	10,032	5.85%	406,613	5.97%
Unknown**	14,522	8.13%	137,727	12,597	7.35%	220,359	3.24%
<b>Total</b>	<b>178,616</b>	<b>100.00%</b>	<b>\$ 5,571,756</b>	<b>171,414</b>	<b>100.00%</b>	<b>\$ 6,806,663</b>	<b>100.00%</b>

Source: Indiana Department of Revenue

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana  
Personal Income Tax Filers and Liability by Income Level  
Fiscal Years 2009 and 2015**  
*(in millions of dollars)*

Income Level	Fiscal YE 2009			Fiscal YE 2015			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,093,192	66.43%	\$ 1,457.35	2,159,330	67.17%	\$ 1,775.97	24.67%
\$50,001 - \$100,000	712,563	22.61%	1,962.15	673,173	20.94%	2,017.65	28.03%
\$100,001 - \$250,000	290,756	9.23%	1,536.86	333,301	10.37%	2,027.64	28.16%
\$250,001 - \$1,000,000	45,140	1.43%	620.56	44,434	1.38%	835.36	11.60%
\$1,000,001 and over	9,302	0.30%	396.31	4,391	0.14%	542.70	7.54%
<b>Total</b>	<b>3,150,953</b>	<b>100.00%</b>	<b>\$ 5,973.23</b>	<b>3,214,629</b>	<b>100.00%</b>	<b>\$ 7,199.32</b>	<b>100.00%</b>

Source: Indiana Department of Revenue

**State of Indiana**  
**Personal Income by Industry**  
**Last Ten Fiscal Years**  
*(in millions of dollars)*

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Farm earnings	\$ 1,136	\$ 1,507	\$ 2,259	\$ 1,494	\$ 1,581	\$ 2,698	\$ 2,320	\$ 5,207	\$ 3,154	\$ 1,314
Agriculture, forestry, fishing, and hunting	453	448	432	389	472	379	434	504	578	637
Mining	567	527	582	492	578	746	686	662	661	636
Construction and utilities	12,002	12,169	12,080	10,573	10,768	11,854	13,494	13,134	13,057	13,448
Manufacturing	37,079	36,918	36,074	30,519	31,878	33,714	35,805	36,673	39,213	41,187
Wholesale trade	7,832	8,221	8,317	7,660	7,978	8,593	8,897	9,053	9,491	9,782
Retail trade	10,165	10,240	9,916	9,761	9,968	10,631	10,605	10,895	11,260	12,105
Transportation and warehousing	6,849	7,052	6,913	6,412	6,702	7,132	7,603	7,687	8,050	8,330
Information	2,527	2,679	2,748	2,626	2,473	2,428	2,680	2,715	2,846	2,666
Finance and insurance	7,102	7,226	7,225	6,848	7,110	7,428	7,789	7,873	8,367	8,842
Real estate and rental and leasing	2,872	2,335	3,928	6,441	7,572	8,779	8,576	8,211	7,796	8,207
Services	25,568	26,451	27,404	26,235	27,137	28,944	30,716	31,568	33,388	35,037
Management of companies and enterprises	2,560	2,708	2,745	2,518	2,591	2,837	3,033	3,320	3,505	3,721
Health care and social assistance	16,895	17,617	18,845	19,308	20,220	20,722	21,837	22,449	23,129	24,297
Arts, entertainment, and recreation	1,638	1,683	1,613	1,467	1,481	1,420	1,443	1,902	2,046	2,125
Government and government enterprises	21,207	22,060	23,068	23,629	23,887	24,153	24,010	23,606	24,434	25,016
<b>Total personal income</b>	<b>\$ 156,452</b>	<b>\$ 159,841</b>	<b>\$ 164,149</b>	<b>\$ 156,372</b>	<b>\$ 162,396</b>	<b>\$ 172,458</b>	<b>\$ 179,928</b>	<b>\$ 185,459</b>	<b>\$ 190,975</b>	<b>\$ 197,350</b>

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SA5N - Personal income by major component and earnings by NAICS industry

## State of Indiana Personal Income Tax Rates Last Ten Fiscal Years

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Personal Income Tax Revenues (in millions)	\$ 4,382	\$ 4,580	\$ 4,826	\$ 4,305	\$ 3,864	\$ 4,584	\$ 4,765	\$ 4,889	\$ 5,233	\$ 5,266
Personal Income (in millions)	207,377	215,099	225,760	220,157	227,692	242,798	253,771	257,170	266,953	277,629
Average Effective Rate <sup>1</sup>	2.1%	2.1%	2.1%	2.0%	1.7%	1.9%	1.9%	1.9%	2.0%	1.9%

		<b>Tax Rates on the Portion of Taxable Income in Ranges<sup>2</sup></b>								
<b>Tax Years 2006-08</b>	Tax Rate	1.2%	2.7%	3.0%	3.1%	3.2%	3.2%	3.2%	3.2%	3.2%
	Income Bracket (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+		
<b>Tax Years 2009-11</b>	Tax Rate	1.1%	2.6%	2.9%	3.1%	3.1%	3.2%	3.2%	3.2%	3.2%
	Income Bracket (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+		
<b>Tax Years 2012-15</b>	Tax Rate	1.1%	2.6%	2.9%	3.1%	3.1%	3.2%	3.2%	3.2%	3.2%
	Income Bracket (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+		

<sup>1</sup> Average effective rate equals tax collections divided by income.

<sup>2</sup> This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate was 3.4% from 2006 through 2014 and was 3.3% for 2015.

**Sources:** U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

**State of Indiana**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b>Governmental activities</b>										
Capital leases	\$ 1,333,099	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258
<b>Total Governmental Activities</b>	<u>1,333,099</u>	<u>1,321,593</u>	<u>1,286,107</u>	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>	<u>1,000,258</u>
<b>Total Primary Government</b>	\$ 1,333,099	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910	\$ 1,000,258
<b>Debt as a Percentage of Personal Income</b>	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%	0.3%
<b>Amount of Debt per Capita</b> <i>(in whole dollars)</i>	\$ 209	\$ 206	\$ 199	\$ 196	\$ 188	\$ 185	\$ 176	\$ 169	\$ 160	\$ 150

# State of Indiana

## State Facts

<b>AREA</b>	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
<b>CLIMATE</b>	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
<b>STATE CAPITAL</b>	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
<b>STATE MOTTO</b>	The Crossroads of America. Adopted 1937.
<b>STATE FLOWER</b>	Peony. Adopted 1957.
<b>STATE TREE</b>	Tulip tree (yellow poplar). Adopted 1931.
<b>STATE BIRD</b>	Cardinal. Adopted 1933.
<b>STATE SONG</b>	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
<b>STATE POEM</b>	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
<b>STATE STONE</b>	Limestone. Adopted 1971.
<b>STATE SEAL</b>	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
<b>STATE FLAG</b>	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
<b>STATE NAME</b>	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
<b>NICKNAME</b>	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

**Source:** Here Is Your Indiana Government, 2015-2016, Indiana Chamber of Commerce.

# State of Indiana County Facts

County Name	2016 Total Population	Area Sq. Miles	2016 County Road Miles	2016 Municipal Street Miles	2016 County Bridges
ADAMS	34,387	345	680.50	96.82	160
ALLEN	355,200	671	1,298.16	1,263.50	390
BARTHOLOMEW	76,418	402	682.42	279.73	202
BENTON	9,221	409	661.77	56.28	118
BLACKFORD	12,621	167	322.02	60.18	59
BOONE	56,665	427	760.12	255.38	189
BROWN	15,242	319	382.56	10.80	83
CARROLL	20,155	347	756.91	42.66	116
CASS	38,966	415	867.98	122.13	121
CLARK	110,232	384	471.80	372.17	141
CLAY	26,890	364	663.64	81.91	157
CLINTON	33,224	407	776.44	86.09	162
CRAWFORD	11,086	312	442.35	34.97	79
DAVISS	31,648	430	789.17	111.03	125
DEARBORN	50,047	306	501.51	81.68	101
DECATUR	26,156	370	636.35	93.50	181
DEKALB	42,318	366	710.56	148.47	102
DELAWARE	117,874	396	793.01	452.16	194
DUBOIS	41,889	433	649.78	184.50	164
ELKHART	198,045	468	1,141.44	456.27	172
FAYETTE	24,201	215	377.07	64.76	86
FLOYD	74,578	149	347.44	183.46	87
FOUNTAIN	17,240	397	652.75	74.50	143
FRANKLIN	21,448	394	622.83	25.66	118
FULTON	20,836	368	778.18	54.51	57
GIBSON	33,503	498	950.51	136.61	252
GRANT	69,993	421	798.85	280.27	189
GREENE	33,165	549	870.44	103.91	161
HAMILTON	274,569	401	579.63	1,340.54	305
HANCOCK	67,627	305	650.96	189.15	157
HARRISON	38,991	479	825.67	36.59	74
HENDRICKS	145,423	417	755.55	459.05	240
HENRY	49,265	400	779.75	147.28	142
HOWARD	82,752	293	585.06	339.21	136
HUNTINGTON	37,572	369	673.31	124.13	114
JACKSON	42,376	520	733.21	130.24	183
JASPER	33,478	562	927.13	84.03	126
JAY	21,398	386	734.08	82.21	162
JEFFERSON	32,428	366	529.79	80.27	101
JENNINGS	28,525	377	669.50	44.20	128
JOHNSON	140,126	315	594.58	422.48	158
KNOX	38,440	516	870.53	173.88	206
KOSCIUSKO	76,872	540	1,171.86	200.55	108
LAGRANGE	37,657	381	775.08	41.68	57
LAKE	496,005	513	522.32	2,018.14	178
LAPORTE	111,467	607	1,029.09	355.78	119
LAWRENCE	46,134	459	658.47	132.10	127
MADISON	131,643	453	883.38	522.43	216

County Name	2016 Total Population	Area Sq. Miles	2016 County Road Miles	2016 Municipal Street Miles	2016 County Bridges
MARION	905,965	392	1,938.54	1,617.39	536
MARSHALL	47,051	443	910.68	127.02	116
MARTIN	10,334	345	371.48	31.30	45
MIAMI	37,175	377	785.20	87.28	127
MONROE	137,974	386	708.65	265.66	153
MONTGOMERY	38,124	507	830.41	94.88	172
MORGAN	68,894	406	686.86	125.12	140
NEWTON	14,244	413	659.62	41.73	122
NOBLE	47,007	412	809.64	110.62	64
OHIO	6,128	87	136.06	10.60	32
ORANGE	19,840	405	597.05	64.91	106
OWEN	21,575	390	623.83	24.08	111
PARKE	17,339	445	732.91	45.37	175
PERRY	19,338	384	485.77	62.60	99
PIKE	12,845	335	544.02	30.23	110
PORTER	164,343	425	789.43	512.81	127
POSEY	25,910	412	708.17	66.03	149
PULASKI	13,402	433	876.73	32.24	73
PUTNAM	37,963	490	751.19	89.02	221
RANDOLPH	25,967	457	856.64	83.35	217
RIPLEY	30,457	442	710.86	78.82	134
RUSH	17,468	409	748.21	38.65	194
SAINT JOSEPH	266,931	396	1,142.41	708.80	101
SCOTT	24,181	466	308.91	54.67	73
SHELBY	43,924	193	831.74	100.25	186
SPENCER	20,952	409	738.72	66.77	166
STARKE	23,363	310	672.53	56.90	58
STEBEN	34,090	309	612.37	96.78	49
SULLIVAN	21,475	457	857.10	88.63	178
SWITZERLAND	10,613	221	354.77	11.18	41
TIPPECANOE	172,413	500	853.42	420.87	208
TIPTON	15,930	261	556.43	45.45	84
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	568.87	544.82	157
VERMILLION	16,212	263	395.02	81.27	76
VIGO	107,848	415	835.57	368.37	188
WABASH	32,888	398	731.15	114.92	156
WARREN	8,508	368	546.76	23.92	94
WARRICK	59,689	391	752.47	91.91	114
WASHINGTON	28,262	561	764.36	65.13	114
WAYNE	68,917	405	687.22	255.40	233
WELLS	27,315	368	711.14	80.80	131
WHITE	24,643	497	906.52	77.86	165
WHITLEY	33,292	337	622.52	66.76	88
<b>Total</b>	<b>6,484,004</b>	<b>36,117</b>	<b>65,312.01</b>	<b>19,213.71</b>	<b>13,071</b>

Source: Association of Indiana Counties 2016 County Fact Book, Indiana Department of Transportation, United States Department of Commerce - Bureau of Census



**State of Indiana  
Demographic and Economic Statistics  
Last Ten Calendar Years**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Population</b>										
State (in thousands)	6,333	6,380	6,425	6,459	6,491	6,517	6,538	6,571	6,598	6,620
Percentage change	0.9%	0.7%	0.7%	0.5%	0.5%	0.4%	0.3%	0.5%	0.3%	0.3%
National (in thousands)	298,380	301,231	304,094	306,772	309,347	311,719	314,103	316,427	318,907	321,419
Percentage change	1.0%	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%	0.7%	0.8%	0.8%
<b>Total Personal Income</b>										
State (in millions)	\$ 207,377	\$ 215,099	\$ 225,760	\$ 220,157	\$ 227,692	\$ 242,798	\$ 253,771	\$ 257,170	\$ 266,953	\$ 277,629
Percentage change	6.3%	3.7%	5.0%	-2.5%	3.4%	6.6%	4.5%	1.3%	3.8%	4.0%
National (in millions)	\$ 11,381,350	\$ 11,995,419	\$ 12,492,705	\$ 12,079,444	\$ 12,459,613	\$ 13,233,436	\$ 13,904,485	\$ 14,068,960	\$ 14,801,624	\$ 15,463,981
Percentage change	7.3%	5.4%	4.1%	-3.3%	3.1%	6.2%	5.1%	1.2%	5.2%	4.5%
<b>Per Capita Personal Income</b>										
State	\$ 32,747	\$ 33,717	\$ 35,139	\$ 34,084	\$ 35,080	\$ 37,257	\$ 38,813	\$ 39,140	\$ 40,460	\$ 41,940
Percentage change	5.4%	3.0%	4.2%	-3.0%	2.9%	6.2%	4.2%	0.8%	3.4%	3.7%
National	\$ 38,144	\$ 39,821	\$ 41,082	\$ 39,376	\$ 40,277	\$ 42,453	\$ 44,267	\$ 44,462	\$ 46,414	\$ 48,112
Percentage change	6.2%	4.4%	3.2%	-4.2%	2.3%	5.4%	4.3%	0.4%	4.4%	3.7%
<b>Resident Civilian Labor Force and Employment</b>										
Civilian labor force (in thousands)	3,072	3,061	3,042	2,865	2,846	2,892	2,907	2,949	3,036	3,109
Employed (in thousands)	2,909	2,914	2,852	2,536	2,516	2,602	2,643	2,705	2,844	2,952
Unemployed (in thousands)	163	147	190	329	330	290	264	244	192	157
Unemployment rate	5.3%	4.8%	6.2%	11.5%	11.6%	10.0%	9.1%	8.3%	6.3%	5.0%
<b>State and Area Employment</b>										
Goods-producing industries	7,000	6,800	6,700	6,500	6,600	6,900	6,800	7,100	7,200	6,500
Mining and logging	153,100	149,800	134,700	114,700	116,900	124,200	124,500	121,800	124,900	131,000
Manufacturing	556,700	544,800	488,300	439,400	453,900	470,700	487,100	498,400	516,200	520,200
Subtotal goods-producing industries	716,800	701,400	623,700	560,600	577,400	601,800	618,400	627,300	648,300	657,700
Service-producing industries	133,100	133,900	130,200	123,500	127,200	130,400	134,000	136,600	138,800	145,300
Transportation and utilities	39,700	39,900	39,200	36,600	34,900	35,400	35,800	35,800	34,400	33,200
Information	138,900	137,700	133,800	129,600	131,700	130,200	129,000	128,400	129,100	131,300
Financial activities	123,900	125,900	121,700	112,900	112,700	115,700	116,200	117,200	118,400	118,000
Wholesale trade	329,600	327,100	314,800	303,600	305,900	310,600	313,300	319,400	320,000	329,600
Retail trade	284,000	291,000	275,000	266,500	282,500	291,900	299,600	318,600	329,900	327,900
Professional and business services	390,100	402,000	414,500	417,600	420,400	426,400	436,700	437,400	441,900	459,500
Education and health services	284,700	283,300	283,000	272,500	275,200	280,000	288,200	292,400	297,200	304,600
Leisure and hospitality	116,900	117,700	114,500	114,100	115,500	116,800	119,900	124,700	125,700	126,000
Other services	113,600	113,200	114,000	114,700	112,700	115,000	112,500	118,100	117,500	116,900
State government	36,800	37,300	37,800	39,200	38,800	38,000	37,700	36,400	36,700	37,100
Federal government	280,200	282,700	285,000	283,400	275,100	278,400	273,100	272,300	272,600	272,600
Local government	2,271,500	2,291,700	2,266,500	2,214,200	2,232,600	2,268,800	2,296,000	2,337,300	2,362,200	2,402,000
Subtotal service-producing industries	2,988,300	2,993,100	2,896,200	2,774,800	2,810,000	2,870,600	2,914,400	2,964,600	3,010,500	3,059,700

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

## State of Indiana

### Twenty Largest Indiana Public Companies

(ranked by 2014 revenue)

Ranking	Company	2014 Revenue in Millions	City
1	Anthem Inc.	\$ 73,900	Indianapolis
2	Eli Lilly and Co.	19,600	Indianapolis
3	Cummins Inc.	19,200	Columbus
4	Steel Dynamics Inc.	8,800	Fort Wayne
5	NiSource Inc.	6,500	Merrillville
6	Calumet Specialty Products Partners LP	5,800	Indianapolis
7	Berry Plastics Corp.	5,000	Evansville
8	Simon Property Group Inc.	4,900	Indianapolis
9	Zimmer Holdings Inc.	4,700	Warsaw
10	CNO Financial Group Inc.	4,100	Carmel
11	Thor Industries	3,500	Elkhart
12	Springleaf Holdings Inc.	2,800	Evansville
13	Vectren Corp.	2,600	Evansville
14	KAR Auction Services Inc.	2,400	Carmel
15	HHGregg Inc.	2,100	Indianapolis
15	Allison Transmission Inc.	2,100	Indianapolis
15	Allegion Plc	2,100	Carmel
18	Wabash National Corp.	1,900	Lafayette
19	The Finish Line Inc.	1,800	Indianapolis
20	Hill-Rom Holdings Inc.	1,700	Batesville
20	Hillenbrand, Inc.	1,700	Batesville

SOURCE: Indianapolis Business Journal, 2016 Book of Lists.

<b>State of Indiana</b>			
<b>Twenty Largest Indiana Private Companies</b>			
(Ranked by 2014 Revenue)			
<b>Ranking</b>	<b>Company</b>	<b>2014 Revenue (in millions)</b>	<b>City</b>
1	Do It Best Corp.	\$ 2,900	Fort Wayne
1	Petroleum Traders Corp.	2,900	Fort Wayne
3	LDI Ltd. LLC	1,700	Indianapolis
4	CountryMark	1,600	Indianapolis
5	OneAmerica Financial Partners, Inc.	1,500	Indianapolis
6	Jayco Corp.	1,100	Middlebury
6	Steel Warehouse Co. LLC	1,100	South Bend
8	Koch Enterprises Inc.	1,000	Evansville
9	The Bob Rohrman Auto Group	965	Lafayette
10	Co-Alliance LLP	950	Avon
11	Atlas World Group Inc.	878	Evansville
12	Moorehead Communications Inc d/b/a The Cellu	825	Carmel
13	Telamon Corp.	815	Carmel
14	Rea Magnet Wire Co. Inc.	812	Fort Wayne
15	Indiana Farm Bureau Insurance-- Property/Casualty & Life	786	Indianapolis
16	Hoosier Energy Rural Electric Cooperative Inc.	710	Bloomington
17	Ray Skillman Auto Centers	695	Indianapolis
18	Vertellus	586	Indianapolis
19	USIC LLC	577	Indianapolis
20	Jasper Engines & Transmissions	519	Jasper

SOURCE: Indianapolis Business Journal, 2016 Book of Lists.

**State of Indiana  
Principal Employers  
Current Year and Nine Years Ago**

	2015			2006		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
U.S. Government	36,800	1	1.21%	33,642	3	1.13%
Wal-Mart Stores Inc.	35,687	2	1.18%	37,197	1	1.25%
State of Indiana (1)	30,849	3	1.02%	34,897	2	1.17%
Indiana University Health	27,584	4	0.91%	N/A		
Indiana University	17,373	5	0.57%	16,115	4	0.54%
The Kroger Company	16,562	6	0.55%	N/A		
St. Vincent Health	15,642	7	0.52%	10,384	10	0.35%
Purdue University	14,152	8	0.47%	14,262	5	0.48%
Franciscan Alliance Inc.	12,213	9	0.40%	N/A		
Eli Lilly and Co.	11,679	10	0.39%	13,161	6	0.44%
Community Health Network	10,735	11	0.35%	7,685	12	0.26%
ArcelorMittal	9,941	12	0.33%	10,720	9	0.36%
Thor Industries	9,400	13	0.31%	N/A		
FedEx Corp	9,041	14	0.30%	5,000	19	0.17%
Cummins Inc.	9,000	15	0.30%	5,370	18	0.18%
City of Indianapolis/Marion County	7,507	16	0.25%	7,006	13	0.23%
General Motors Corp.	7,172	17	0.24%	10,862	8	0.36%
Amazon.com	6,000	18	0.20%	N/A		
Ivy Tech Community College	5,699	19	0.19%	N/A		
University of Notre Dame	5,419	20	0.18%	N/A		
<b>Total</b>	<b>298,455</b>		<b>9.85%</b>	<b>206,301</b>		<b>6.91%</b>

(1) Full time State employees paid through the Auditor of State's Office as of June 2015 and June 2006.  
N/A = Not available

Sources: Indianapolis Business Journal, 2016 and 2007 Book of Lists; and Auditor of State payroll records.

**State of Indiana  
School Enrollment  
Last Ten Fiscal Years**

	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	549,182	550,468	551,803	554,421	555,344	557,983	557,257	556,228	556,622	556,677
Secondary (Grades 7 through 12)	477,886	478,186	479,581	476,685	475,457	477,455	476,516	477,879	478,820	478,520
Total, all grades	<u>1,027,068</u>	<u>1,028,654</u>	<u>1,031,384</u>	<u>1,031,106</u>	<u>1,030,801</u>	<u>1,035,438</u>	<u>1,033,773</u>	<u>1,034,107</u>	<u>1,035,442</u>	<u>1,035,197</u>
Public Higher Education Enrollment <sup>1</sup>										
Indiana University	86,424	85,540	85,373	84,786	82,671	83,228	82,830	81,261	77,178	74,717
Purdue University	56,476	56,645	56,701	57,284	58,704	59,186	59,526	60,241	57,891	57,010
Ball State University	18,771	18,231	18,255	18,340	18,831	19,526	19,965	19,202	18,247	17,919
Indiana State University	11,450	11,574	11,273	10,772	10,282	9,738	9,685	8,839	8,718	8,823
Ivy Tech Community College	42,708	45,065	49,727	56,024	58,719	65,957	67,588	63,351	50,104	42,193
University of Southern Indiana	8,137	7,668	7,822	8,215	8,740	9,031	8,971	8,789	8,438	8,230
Vincennes University	9,551	10,032	10,162	9,825	9,393	10,077	9,410	7,704	7,348	6,457
Total, public colleges and universities	<u>233,516</u>	<u>234,755</u>	<u>239,313</u>	<u>245,246</u>	<u>247,340</u>	<u>256,743</u>	<u>257,975</u>	<u>249,387</u>	<u>227,924</u>	<u>215,349</u>

<sup>1</sup> based on Fall full-time equivalent enrollment.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

## State of Indiana Largest Indiana Private Colleges & Universities

(Ranked by Fall 2015 Full-Time Equivalent Enrollment)

Ranking	Institution	Fall 2015 FTE Enrollment	Location
1	Indiana Wesleyan University	13,597	Marion
2	University of Notre Dame	12,179	Notre Dame
3	Indiana Tech	6,649	Fort Wayne
4	University of Indianapolis	6,032	Indianapolis
5	Butler University	4,803	Indianapolis
6	Valparaiso University	4,311	Valparaiso
7	WGU Indiana	4,307	Indianapolis
8	Harrison College	3,953	Indianapolis
9	University of Evansville	2,985	Evansville
10	Marian University	2,583	Indianapolis
11	Grace College	2,401	Winona
12	Trine University	2,383	Angola
13	Rose Hulman Institute of Technology	2,314	Terre Haute
14	DePauw University	2,241	Greencastle
15	Anderson University	2,062	Anderson
16	Taylor University	1,961	Upland
17	Manchester University	1,527	North Manchester
18	Bethel College	1,424	Mishawaka

SOURCE: Indianapolis Business Journal, 2016 Book of Lists

**State of Indiana  
Operating Indicators by Function of Government  
Last Ten Fiscal Years**

**General Government**

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Department of Revenue										
Number of Tax Returns Filed Electronically	N/A	2,734,420	2,721,693	2,565,620	2,328,203	2,268,866	2,179,678	2,046,564	1,981,644	1,879,652
Number of Tax Returns Processed	1	3,328,805	3,353,918	3,254,314	3,140,076	3,034,479	2,966,371	2,946,873	3,061,394	3,102,053
Percent of Tax Returns Filed Electronically	1	82.1%	81.1%	78.8%	74.1%	73.3%	73.5%	69.4%	64.7%	60.6%
Number of Taxpayers Assisted - Walk-in	2,3	77,184	102,120	12,969	18,748	21,784	23,752	24,853	13,787	14,792
Number of Taxpayers Assisted - Telephone	2	1,116,757	823,387	753,939	534,680	416,231	367,217	358,750	364,230	361,910
Number of Taxpayers Assisted - Total	2	1,193,941	888,801	856,059	643,321	438,015	390,969	383,603	378,017	376,702

Department of Administration  
Construction projects administered  
Construction value excluding design fee (thousands)

	50	53	43	33	67	38	72	79	105	61
	\$44,200	\$36,352	\$27,613	\$27,448	\$31,161	\$22,265	\$25,585	\$31,817	\$53,977	\$63,191

**Public Safety**

Department of Correction										
Department Active Personnel	6,121	6,074	6,094	6,256	6,198	6,064	6,768	7,071	7,417	7,423
Number of Adult Institutions	20	20	20	20	20	21	21	21	21	22
Incarcerated Offenders	4	25,993	28,329	29,156	28,378	28,307	29,278	29,314	27,412	25,849
Average Cost Per Diem		\$57.89	\$54.43	\$55.19	\$54.85	\$54.53	\$53.69	\$54.28	\$52.61	\$52.25
Contract Beds	307	301	341	333	399	294	167	317	225	166
Average Offender Age at Intake	33.0	32.9	33.6	32.7	32.7	32.6	32.5	32.4	32.4	32.4
Average Offender Age - Current	37.9	37.9	36.5	36.9	36.6	36.6	36.3	36.4	36.1	40.0
Supervised Offenders	5	8,865	9,689	10,385	9,581	10,606	9,037	8,383	11,138	8,108

**Health**

Department of Health										
Number of Birth and Death Certificates Issued	79,076	41,454	34,012	42,076	49,208	61,884	46,236	49,420	52,300	51,428
Number of Adoption Records Received	3,936	3,936	3,904	1,831	3,402	2,186	N/A	N/A	N/A	N/A
Number of Marriage Records Received	49,157	44,143	44,841	41,301	48,756	39,586	32,000	18,270	35,770	42,570

**Welfare**

FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,726,848	1,500,587	1,365,748	1,303,958	1,279,288	1,274,341	1,232,456	965,852	884,879	894,378
Temporary Assistant for Needy Families (TANF) recipients	16,832	19,290	22,396	28,285	37,591	63,278	119,957	124,765	127,267	130,285
Food Stamp recipients	720,822	814,959	879,342	924,180	908,511	882,716	823,818	684,280	607,989	582,972

**Conservation, Culture, and Development**

Department of Natural Resources										
Hunting licenses sold	311,457	375,061	395,258	400,575	458,156	447,003	454,264	434,508	360,684	366,572
Fishing licenses sold	415,088	459,630	474,361	418,535	496,423	429,373	472,174	511,345	417,952	441,414
Trapping licenses sold	4,929	5,556	5,670	4,609	3,714	3,326	3,043	4,045	3,806	4,117

**Transportation**

Department of Transportation										
Construction projects administered	545	528	487	379	425	443	819	467	480	368
Construction value excluding design fee (thousands)	\$ 299,045	\$ 307,686	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562	\$ 233,888	\$ 195,062	\$ 181,390
Construction awarded amount (thousands)	\$ 1,000,398	\$ 935,980	\$ 954,516	\$ 1,018,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254	\$ 1,280,037	\$ 1,067,548	\$ 992,722

**Business-type activities**

Unemployment Insurance										
Number of payments made to claimants (thousands)	1,251	1,469	2,032	2,324	2,588	3,144	4,525	5,416	2,762	2,124
Percentage of unemployment	4.3%	4.9%	5.9%	8.4%	8.7%	9.0%	10.0%	8.3%	5.9%	4.7%

**Notes:**

- 1 Tax Year (January 1 - December 30)
- 2 Fiscal Year (July 1-June 30)
- 3 2014 through 2016 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
- 4 Includes inmates held in county jails and contract beds
- 5 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

# 262 - State of Indiana - Comprehensive Annual Financial Report

## State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>Conservation, Culture and Development</b>										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	413,835	411,686	414,212	410,817	406,243	385,950	381,267	378,411	383,755	379,408
Number of state parks	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	8	9	9	9	9
Number of state forests	15	15	16	16	15	16	15	16	16	16
Number of historic sites	0	0	0	0	0	13	14	14	14	15
Number of fish & wildlife areas	25	26	26	26	25	22	21	21	21	21
Number of dams	132	132	133	133	134	134	129	129	129	129
Number of vehicles	1,986	1,996	2,041	2,071	2,073	2,049	2,067	2,278	2,534	2,833
Number of watercraft, registered	746	799	822	901	899	899	879	928	1,435	1,667
Number of watercraft, non-registered	319	324	306	210	212	212	201	196	Unavailable	Unavailable
<b>Education</b>										
<i>Department of Education</i>										
Number of public schools, K-12	1,926	1,938	1,923	1,928	1,931	1,936	1,941	1,971	1,969	1,967
Number of non-public schools, K-12 *	308	301	301	304	294	293	304	309	298	302
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	43	41	43	43	47	47	39	39	39	39
Number of private not-for-profit postsecondary institutions										
number of institutions	31	31	29	31	32	32	32	31	31	31
number of campuses	31	31	29	31	32	32	32	31	31	31
Number of private for profit postsecondary institutions **										
number of institutions	31	29	29	32	36	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable
number of campuses	59	59	59	61	65	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable
<b>General Government</b>										
<i>Department of Administration</i>										
Number of buildings	12	10	10	10	7	7	7	7	7	7
Number of fleet service vehicles ***	1,341	235	239	285	257	259	270	332	28	32
Number of aircraft	0	0	0	0	0	0	7	10	12	13
<b>Public Safety</b>										
<i>Department of Correction</i>										
Number of adult facilities	20	20	20	20	20	21	21	21	21	22
Number of juvenile facilities	4	4	4	4	5	6	6	7	7	7
Number of parole facilities	10	10	10	10	9	9	9	9	10	10
Number of vans	282	284	289	299	291	294	310	313	318	332
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	14	17	18	18	18
Number of state police cars	1,699	1,728	1,937	2,080	1,931	1,847	1,807	1,792	1,844	1,844
Number of aircraft	3	3	5	6	6	6	0	0	0	0
Number of trailers	118	117	121	120	116	108	108	98	94	82
<b>Transportation</b>										
<i>Department of Transportation</i>										
Number of interstate miles	1,265	1,238	1,236	1,238	1,014	1,014	1,014	1,185	1,013	Unavailable
Number of non-interstate miles	9,944	9,947	9,933	9,930	10,127	10,095	9,942	10,014	10,170	Unavailable
Number of interstate and non-interstate total miles	11,209	11,185	11,169	11,168	11,141	11,109	10,956	11,199	11,183	11,197
Number of interstate bridges	1,432	1,381	1,392	1,377	1,264	1,263	1,256	1,260	1,267	1,247
Number of non-interstate bridges	5,749	4,308	4,233	4,081	4,056	4,049	3,977	3,954	3,965	3,896
Number of interstate and non-interstate total bridges	7,181	5,689	5,625	5,458	5,320	5,312	5,233	5,214	5,232	5,143
Acreage from excess land	11,513	7,165	5,974	6,022	5,879	5,216	4,810	3,270	1,922	1,952
Acreage from fixed assets	2,278	2,262	2,243	2,262	2,298	2,286	2,289	2,343	2,232	2,232
Total acres of land owned	13,791	9,427	8,217	8,284	8,177	7,502	7,099	5,613	4,154	4,184
Number of heavy equipment owned	3,259	3,186	3,101	2,827	2,902	2,864	2,777	2,749	2,675	2,520
<b>Welfare</b>										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	6	6	6	6	6	6	6	6	7
<b>Health</b>										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	751	751	749	757	742	777	751	631	535	505

Noted: \* Includes only the accredited and freeway schools.

\*\* Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes six not-for-profit institutions

\*\*\* Increase in 2016 due to policy change requiring vehicle purchases to be made through the Department of Administration

Sources: Various state agencies.



**Full Time State Employees Paid Through The Auditor of State's Office**

Function of Government	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007
<b>General Government</b>	4,828	4,854	4,872	4,937	4,901	5,152	5,323	5,551	5,317	5,261
<b>Public Safety</b>	10,453	10,478	10,666	10,936	11,162	10,893	11,376	11,975	12,484	12,388
<b>Health</b>	744	773	783	794	783	802	835	932	1,495	1,479
<b>Welfare</b>	7,852	7,608	7,392	7,037	6,907	6,858	7,302	7,508	7,551	6,857
<b>Conservation, Culture and Development</b>	3,090	3,192	3,272	3,366	3,275	3,251	3,290	3,481	3,507	3,427
<b>Education</b>	620	619	641	532	550	706	766	671	760	755
<b>Transportation</b>	3,390	3,325	3,346	3,532	3,685	3,668	3,909	4,046	4,508	4,354
<b>Totals</b>	<b>30,977</b>	<b>30,849</b>	<b>30,972</b>	<b>31,134</b>	<b>31,263</b>	<b>31,330</b>	<b>32,801</b>	<b>34,164</b>	<b>35,622</b>	<b>34,521</b>
<b>G - Governor's Authority</b>	28,315	28,157	28,279	28,398	28,485	28,472	29,911	31,254	32,606	31,524
<b>J - Judiciary</b>	886	865	845	831	835	830	846	835	811	772
<b>O - Other Elected Officials</b>	1,107	1,083	1,065	1,049	1,049	1,067	1,056	1,093	1,139	1,123
<b>D - Disability Leave - in pay status</b>	419	455	471	511	545	610	647	624	727	789
<b>D2 - Disability Leave - in non-pay status</b>	250	289	312	345	349	351	341	358	339	313
<b>Total</b>	<b>30,977</b>	<b>30,849</b>	<b>30,972</b>	<b>31,134</b>	<b>31,263</b>	<b>31,330</b>	<b>32,801</b>	<b>34,164</b>	<b>35,622</b>	<b>34,521</b>

**Employees Other Than Full Time Paid Through The Auditor of State's Office**

Function of Government	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007
<b>General Government</b>	209	185	182	173	150	138	152	196	340	329
Public Safety	169	141	410	260	296	1,168	292	365	1,993	918
Health	2	1	1	3	-	-	-	6	107	114
Welfare	300	295	319	35	349	313	351	384	401	393
Conservation, Culture and Development	1,462	1,433	1,511	1,480	1,492	1,557	1,142	2,942	1,756	2,030
Education	174	133	127	105	109	112	110	160	183	167
Transportation	110	66	64	154	170	102	86	105	224	206
<b>Totals</b>	<b>2,426</b>	<b>2,254</b>	<b>2,614</b>	<b>2,210</b>	<b>2,566</b>	<b>3,390</b>	<b>2,133</b>	<b>4,158</b>	<b>5,004</b>	<b>4,157</b>
<b>G - Governor's Authority</b>	<b>2,312</b>	<b>2,135</b>	<b>2,502</b>	<b>2,103</b>	<b>2,476</b>	<b>3,292</b>	<b>2,036</b>	<b>4,015</b>	<b>4,731</b>	<b>3,880</b>
J - Judiciary	22	25	25	17	18	15	12	11	158	155
O - Other Elected Officials	92	94	87	90	72	83	85	131	110	117
D - Disability Leave - in pay status	-	-	-	-	-	-	-	-	4	4
D2 - Disability Leave - in non-pay status	-	-	-	-	-	-	-	1	1	1
<b>Total</b>	<b>2,426</b>	<b>2,254</b>	<b>2,614</b>	<b>2,210</b>	<b>2,566</b>	<b>3,390</b>	<b>2,133</b>	<b>4,158</b>	<b>5,004</b>	<b>4,157</b>

**Pension, Death Benefits, and Former Governors  
Number of People Paid Through The Auditor of State's Office**

Category	June 2016	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007
Governor's Widows	3	2	2	2	1	1	1	2	2	2
Death Benefits (Police)	25	26	28	30	30	31	33	31	31	28
Former Governors	2	3	3	2	3	3	2	2	2	2
Police Pension	1,622	1,617	1,584	1,622	1,550	1,536	1,531	1,499	1,490	1,482
<b>Total</b>	<b>1,652</b>	<b>1,648</b>	<b>1,617</b>	<b>1,656</b>	<b>1,584</b>	<b>1,571</b>	<b>1,567</b>	<b>1,534</b>	<b>1,525</b>	<b>1,514</b>

