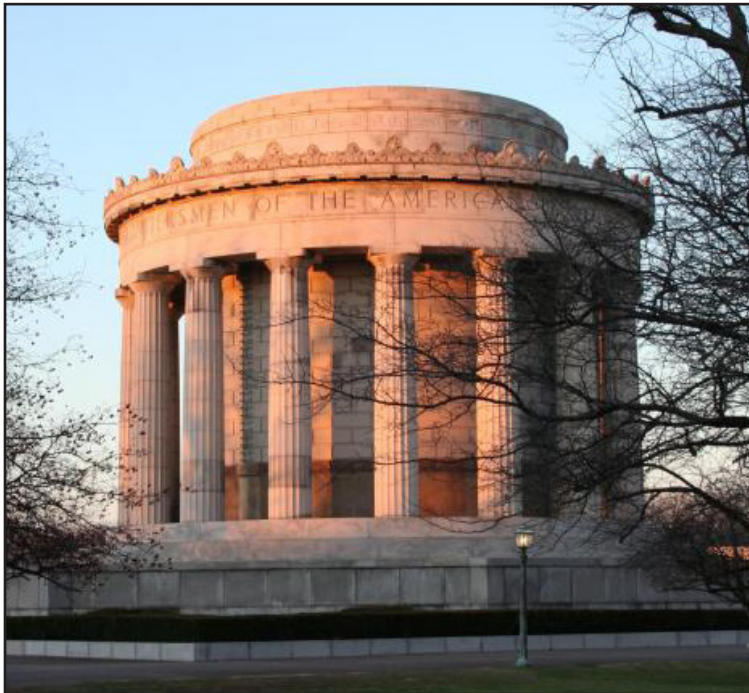


Statistical Section

Comprehensive Annual Financial Report

Photos courtesy of the National Park Service.



The George Rogers Clark Memorial in Vincennes, Ind. honors the victory achieved at Fort Sackville on Feb. 25, 1779. On that day at 10 a.m., the British surrendered to American Colonel George Rogers Clark. The fort's capture assured United States claims to the frontier, an area nearly as large as the original 13 states.

Upon entering the memorial rotunda, one sees the Hermon MacNeil statue of the soldier and patriot, standing in military uniform. The bronze statue of a youthful Clark stands seven and a half feet tall. Clark was only 25 years old when he led his frontiersmen into the Illinois Country. The inscription at the base of the Clark statue reads, "If a country is not worth protecting it is not worth claiming."

On the walls of the memorial rotunda, seven murals depict the Clark expedition story. The murals, which are oil on canvas, stand 28 feet tall and 16 feet long and took artist Ezra Winter and six assistants two years to complete them.



Kentucky:
Entering the Great Valley



Cahokia:
Peace or War with Indians



The Wabash:
Through Wilderness & Flood



Vincennes:
The British Barrier to the West



Fort Sackville:
Britain Yields Possession



Marietta:
The Northwest, a New Territory



St. Louis:
The Way Opened to the Pacific

STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

FINANCIAL TRENDS

These schedules contain trend information to assist users in understanding and assessing how the State's financial position has changed over time.

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DEMOGRAPHIC AND ECONOMIC INFORMATION

These schedules are intended to assist users in understanding the socioeconomic environment within which the State operates and to provide information that facilitates comparisons of financial statement information.

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OPERATING INFORMATION

These schedules provide contextual information about the State's operations and resources to assist readers in using financial statement information to understand and assess the State's economic condition.

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State of Indiana
Net Position by Component
(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental activities										
Net investment in capital assets	\$ 8,764,090	\$ 8,693,300	\$ 9,381,292	\$ 10,315,310	\$ 10,722,683	\$ 11,344,660	\$ 12,175,413	\$ 13,303,374	\$ 13,501,419	\$ 14,315,933
Restricted	1,040,953	1,077,585	719,791	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,591
Unrestricted	6,534,414	7,101,915	7,513,441	6,534,641	5,728,165	6,979,715	6,158,902	5,475,103	(4,327,353)	(4,030,216)
Total governmental activities net position	\$ 16,339,457	\$ 16,872,800	\$ 17,614,524	\$ 18,173,538	\$ 17,912,814	\$ 18,897,480	\$ 19,218,192	\$ 19,739,578	\$ 10,174,364	\$ 11,284,308
Business-type activities										
Net investment in capital assets	\$ 11,164	\$ 11,106	\$ 13,673	\$ 122	\$ 88	\$ 84	\$ 685	\$ 664	\$ 535	\$ 138
Restricted	448,929	342,192	301,054	-	-	-	-	-	-	-
Unrestricted	(1,336)	183	10,569	(785,205)	(1,610,178)	(1,690,540)	(1,551,507)	(1,213,658)	(801,568)	(23,485)
Total business-type activities net position	\$ 458,757	\$ 353,481	\$ 325,296	\$ (785,083)	\$ (1,610,090)	\$ (1,690,456)	\$ (1,550,822)	\$ (1,212,994)	\$ (801,033)	\$ (23,347)
Primary government										
Net investment in capital assets	\$ 8,775,254	\$ 8,704,406	\$ 9,394,965	\$ 10,315,432	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,304,038	\$ 13,501,954	\$ 14,316,071
Restricted	1,489,882	1,419,777	1,020,845	1,323,587	1,461,966	573,115	883,877	961,101	1,000,298	998,591
Unrestricted	6,533,078	7,102,098	7,524,010	5,749,436	4,117,987	5,289,175	4,607,395	4,261,445	(5,128,921)	(4,053,701)
Total primary government net position	\$ 16,798,214	\$ 17,226,281	\$ 17,939,820	\$ 17,388,455	\$ 16,302,724	\$ 17,207,024	\$ 17,667,370	\$ 18,526,584	\$ 9,373,331	\$ 11,260,961

State of Indiana
Changes in Net Position
(accrual basis of accounting, dollars in thousands)

	Fiscal Year										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	
Expenses											
Governmental activities:											
General government	\$ 2,969,671	\$ 4,764,681	\$ 5,163,869	\$ 4,166,273	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,473,954	\$ 1,585,751	\$ 1,446,056	
Public safety	1,181,061	1,250,115	1,381,648	1,467,650	1,496,680	1,357,672	1,330,270	1,525,459	1,393,036	1,389,886	
Health	333,740	343,586	387,354	369,434	394,570	344,115	305,202	409,086	347,353	440,874	
Welfare	7,281,688	7,974,068	9,201,141	8,939,383	9,785,881	9,805,753	11,157,839	12,557,829	11,755,713	13,161,648	
Conservation, culture, and development	546,489	534,993	581,548	673,972	590,275	529,963	589,351	536,561	515,844	526,119	
Education	6,971,170	7,012,838	7,367,214	8,926,507	10,308,922	10,367,047	10,277,460	10,136,572	9,379,911	10,534,648	
Transportation	1,726,735	1,770,703	1,297,521	1,267,572	1,907,655	1,748,590	1,533,603	1,809,680	2,158,639	1,852,587	
Unallocated interest expense	787	758	724	592	592	796	662	216	-	48,995	
Total governmental activities expenses	20,991,341	23,651,742	25,381,019	25,811,523	26,143,745	26,415,162	27,837,294	28,449,377	27,136,247	29,400,813	
Business-type activities:											
Unemployment compensation fund	692,907	758,673	845,956	2,341,269	3,223,194	3,217,559	1,893,947	1,160,585	674,844	403,533	
Other	31,981	32,945	24,480	39,922	24,044	23,167	22,604	24,694	23,351	22,924	
Total business-type activities expenses	724,888	791,618	870,436	2,381,191	3,247,238	3,240,726	1,916,551	1,185,279	698,195	426,457	
Total primary government expenses	\$ 21,716,229	\$ 24,443,360	\$ 26,251,455	\$ 28,192,714	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,634,656	\$ 27,834,442	\$ 29,827,270	
Program Revenues											
Governmental activities:											
Charges for services:											
General government	\$ 464,728	\$ 490,980	\$ 637,677	\$ 684,486	\$ 586,805	\$ 636,558	\$ 700,218	\$ 376,407	\$ 528,424	\$ 529,676	
Public safety	516,316	484,667	461,330	413,815	483,421	446,055	467,599	473,665	480,497	490,255	
Health	12,702	11,155	15,030	7,362	8,076	8,129	8,407	204,529	101,354	139,909	
Welfare	157,221	100,314	180,314	45,226	23,344	179,991	861,089	919,557	1,080,291	818,330	
Conservation, culture, and development	114,004	123,264	145,246	162,403	159,542	149,781	155,953	153,828	148,077	161,771	
Education	3,045	3,724	3,987	4,518	8,489	4,202	4,381	7,950	3,383	2,851	
Transportation	18,542	39,174	38,142	36,088	46,231	46,900	54,977	91,980	77,861	77,558	
Operating grants and contributions	7,653,298	8,572,608	9,372,760	10,494,940	11,223,452	10,939,012	11,065,618	10,335,986	9,908,931	10,870,044	
Capital grants and contributions	11,754	11,260	26,882	21,397	9	-	-	1,270,834	1,180,142	1,261,230	
Total governmental activities program revenues	8,951,610	9,837,372	11,081,368	11,870,235	12,539,369	12,410,628	13,318,242	13,834,746	13,508,960	14,351,624	
Business-type activities:											
Charges for services:											
Unemployment compensation fund	663,084	629,716	653,778	1,223,731	2,393,810	1,628,446	983,708	830,527	950,328	1,175,303	
Other	32,846	30,628	28,590	28,185	27,280	26,103	26,961	26,463	26,338	26,001	
Operating grants and contributions	-	-	134,559	10,523	-	1,496,679	1,043,864	668,790	134,998	4,217	
Capital grants and contributions	-	-	-	-	-	-	-	87	165	-	
Total business-type activities program revenues	695,930	660,344	816,927	1,262,439	2,421,090	3,151,228	2,054,533	1,525,867	1,111,829	1,205,521	
Total primary government program revenues	\$ 9,647,540	\$ 10,497,716	\$ 11,898,295	\$ 13,132,674	\$ 14,960,459	\$ 15,561,856	\$ 15,372,775	\$ 15,360,613	\$ 14,620,789	\$ 15,557,145	
Net (Expense)/Revenue											
Governmental activities	\$ (12,039,731)	\$ (13,814,370)	\$ (14,299,651)	\$ (13,941,288)	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,614,631)	\$ (13,627,287)	\$ (15,049,189)	
Business-type activities	(28,958)	(131,274)	(53,509)	(1,118,752)	(826,148)	(69,498)	137,982	340,588	413,634	779,064	
Total primary government net expenses	\$ (12,068,689)	\$ (13,945,644)	\$ (14,353,160)	\$ (15,060,040)	\$ (14,430,524)	\$ (14,094,032)	\$ (14,381,070)	\$ (14,274,043)	\$ (13,213,653)	\$ (14,270,125)	

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	Fiscal Year											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015		
General Revenues and Other Changes in Net Position												
Governmental activities:												
Taxes												
Income taxes	\$ 5,396,926	\$ 5,638,203	\$ 5,833,169	\$ 5,135,398	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	\$ 5,811,823	\$ 6,259,262		
Sales taxes	5,352,132	5,491,750	5,869,177	6,146,378	5,937,225	6,365,077	6,520,664	6,845,294	6,995,678	7,266,581		
Fuel taxes	879,313	707,354	677,084	763,994	799,356	754,839	762,563	791,659	763,833	793,966		
Gaming taxes	806,271	851,853	826,358	880,491	911,633	904,353	867,055	788,636	681,383	642,910		
Unemployment taxes	-	-	-	-	807	320	102	80	914	-		
Inheritance taxes	139,365	154,817	166,094	183,214	127,673	160,917	169,769	160,820	53,701	-		
Alcohol & Tobacco taxes	373,921	398,601	536,948	540,201	458,420	464,699	479,621	503,879	445,381	445,765		
Insurance taxes	181,501	197,064	203,110	187,329	179,024	189,948	206,733	211,987	224,711	223,039		
Financial institution taxes	79,018	59,003	37,419	26,264	55,611	84,743	71,467	121,369	72,976	120,900		
Other taxes	346,816	519,747	580,144	506,699	285,900	222,603	228,919	251,579	325,265	329,780		
Investment earnings	153,834	260,805	239,372	91,331	33,566	22,460	16,345	27,990	19,769	22,084		
Other	55,848	69,522	76,199	41,116	76,289	35,283	90,078	58,915	58,912	52,093		
Special item: Proceeds from lease of Toll Road	3,618,528	-	-	-	-	-	-	-	-	-		
Transfers within primary government	(818)	(1,006)	(3,699)	(2,113)	2,572	2,618	2,101	2,769	2,724	2,753		
Total governmental activities	17,382,655	14,347,713	15,041,375	14,500,302	13,343,652	14,989,200	14,839,764	15,136,017	15,457,070	16,159,133		
Business-type activities:												
Investment earnings	26,617	24,992	21,625	6,260	3,713	1,750	3,753	9	1,051	1,375		
Other	-	-	-	-	-	10,000	-	-	-	-		
Transfers within primary government	818	1,006	3,699	2,113	(2,572)	(2,618)	(2,101)	(2,769)	(2,724)	(2,753)		
Total business-type activities	27,435	25,998	25,324	8,373	1,141	9,132	1,652	(2,760)	(1,673)	(1,378)		
Total primary government	17,410,090	14,373,711	15,066,699	14,508,675	13,344,793	14,998,332	14,841,416	15,133,257	15,455,397	16,157,755		
Changes in Net Position												
Governmental activities	5,342,924	533,343	741,724	559,014	(260,724)	984,666	320,712	521,386	1,829,783	1,109,944		
Business-type activities	(1,523)	(105,276)	(28,185)	(1,110,379)	(825,007)	(80,366)	139,634	337,828	411,961	777,686		
Total primary government	\$ 5,341,401	\$ 428,067	\$ 713,539	\$ (551,365)	\$ (1,085,731)	\$ 904,300	\$ 460,346	\$ 859,214	\$ 2,241,744	\$ 1,887,630		

General Revenues and Other Changes in Net Position

Governmental activities:

Taxes

Income taxes

Sales taxes

Fuel taxes

Gaming taxes

Unemployment taxes

Inheritance taxes

Alcohol & Tobacco taxes

Insurance taxes

Financial institution taxes

Other taxes

Investment earnings

Other

Special item: Proceeds from lease of Toll Road

Transfers within primary government

Total governmental activities

Business-type activities:

Investment earnings

Other

Transfers within primary government

Total business-type activities

Total primary government

Changes in Net Position

Governmental activities

Business-type activities

Total primary government

State of Indiana
Fund Balances, Governmental Funds,
(modified accrual basis of accounting, dollars in thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Fund (Pre-GASB 54)										
Reserved	\$ 396,736	\$ 409,227	\$ 616,861	\$ 73,682	\$ 304,233	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	1,436,814	1,937,955	2,183,461	1,488,457	2,213,432	-	-	-	-	-
Total general fund	\$ 1,833,550	\$ 2,347,182	\$ 2,800,322	\$ 1,562,139	\$ 2,517,665	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund (Per GASB 54)										
Prepaid expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,955	\$ 99,022	\$ 98,712
Total Nonspendable	-	-	-	-	-	-	-	60,955	99,022	98,712
Restricted	-	-	-	-	-	-	-	-	-	-
Administration	-	-	-	-	-	71,990	363,212	378,559	379,568	380,348
Total Restricted	-	-	-	-	-	71,990	363,212	378,559	379,568	380,348
Committed	-	-	-	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	20,859	-	-	-
Economic development	-	-	-	-	-	-	-	6,030	5,628	5,339
Roads & bridges	-	-	-	-	-	-	-	-	20	-
Total Committed	-	-	-	-	-	-	20,859	6,030	5,648	5,339
Assigned	-	-	-	-	-	-	-	-	-	-
Administration	-	-	-	-	-	65,156	41,550	72,575	65,421	102,189
Corrections	-	-	-	-	-	6,717	11,680	46,195	12,724	9,150
Police & protection	-	-	-	-	-	1,679	2,920	11,277	11,891	14,622
Public health	-	-	-	-	-	-	-	22	22	22
Child services	-	-	-	-	-	77,285	73,302	205,713	522,388	638,815
Disability & aging	-	-	-	-	-	-	-	3	4	4
Economic development	-	-	-	-	-	26,044	9,733	862	1,073	623
Environmental	-	-	-	-	-	16,528	6,177	552	427	364
Natural resources	-	-	-	-	-	7,513	2,808	249	147	149
Secondary education	-	-	-	-	-	9,572	6,346	5,311	158,564	304,236
Roads & bridges	-	-	-	-	-	2,925	1,068	81	63	33
Capital outlay	-	-	-	-	-	84,855	54,112	31,929	143,235	175,810
Other purposes	-	-	-	-	-	1,515	966	44,705	158,060	207,258
Encumbrances	-	-	-	-	-	303,018	441,412	759,540	737,249	931,194
Total Assigned	-	-	-	-	-	602,807	652,074	1,179,014	1,811,268	2,384,469
Unassigned	-	-	-	-	-	2,358,283	2,354,999	1,712,795	1,325,910	1,017,013
Total general fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,033,080	\$ 3,391,144	\$ 3,337,353	\$ 3,621,416	\$ 3,885,881

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**State of Indiana
Fund Balances, Governmental Funds,**
(modified accrual basis of accounting, dollars in thousands)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
All other Governmental Funds (Pre-GASB 54)										
Reserved	\$ 2,019,809	\$ 2,286,840	\$ 2,283,874	\$ 3,584,616	\$ 2,269,450	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	3,473,447	3,160,707	2,807,884	2,514,631	2,184,021	-	-	-	-	-
Capital project funds	91,149	90,207	78,953	83,961	89,829	-	-	-	-	-
Permanent funds	590,233	607,815	628,534	661,509	740,778	-	-	-	-	-
Total all other governmental funds	\$ 6,174,638	\$ 6,145,569	\$ 5,799,245	\$ 6,844,717	\$ 5,284,078	\$ -	\$ -	\$ -	\$ -	\$ -
All other Governmental Funds (Per GASB 54)										
Nonspendable										
Permanent fund principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665	\$ 521,028	\$ 519,036
Prepaid expense	-	-	-	-	-	-	-	922	680	496
Total Nonspendable	-	-	-	-	-	501,125	520,665	521,587	521,708	519,532
Committed										
Administration	-	-	-	-	-	-	580,245	6,734	8,581	7,682
Public health	-	-	-	-	-	3	306,793	316,290	353,881	284,504
Economic development	-	-	-	-	-	-	103	11,270	10,313	9,911
Environmental	-	-	-	-	-	-	-	561	646	537
Natural resources	-	-	-	-	-	-	-	468	144	1,195
Higher education	-	-	-	-	-	4	-	-	3	4
Secondary education	-	-	-	-	-	553,686	72	564,681	569,555	572,710
Roads & bridges	-	-	-	-	-	16,180	171,733	166,166	175,343	194,812
Other purposes	-	-	-	-	-	-	-	14,818	14,972	14,277
Total Committed	-	-	-	-	-	569,873	1,058,946	1,080,992	1,133,438	1,085,632
Assigned										
Administration	-	-	-	-	-	423,553	263,210	155,532	136,070	131,920
Corrections	-	-	-	-	-	14,976	26,945	10,676	11,872	13,430
Police & protection	-	-	-	-	-	284,551	511,947	190,802	256,484	229,991
Mental health	-	-	-	-	-	62,709	52,335	62,061	68,576	51,328
Public health	-	-	-	-	-	689,801	575,680	692,340	669,393	734,040
Child services	-	-	-	-	-	134,377	112,146	133,753	160,895	183,925
Disability & aging	-	-	-	-	-	8,958	7,476	9,445	9,223	8,455
Economic development	-	-	-	-	-	43,734	53,942	43,135	47,554	51,685
Environmental	-	-	-	-	-	94,757	116,874	88,426	113,320	113,272
Natural resources	-	-	-	-	-	104,476	128,861	105,746	127,959	137,390
Higher education	-	-	-	-	-	27,812	19,745	23,582	42,080	35,764
Secondary education	-	-	-	-	-	35,396	25,129	29,698	9,626	20,612
Roads & bridges	-	-	-	-	-	2,071,404	1,490,793	1,141,414	1,118,884	1,094,302
Capital outlay	-	-	-	-	-	138,978	86,366	66,192	76,883	63,059
Other purposes	-	-	-	-	-	99,270	61,690	52,351	57,454	72,366
Total Assigned	-	-	-	-	-	4,234,753	3,533,138	2,805,153	2,906,273	2,941,539
Unassigned	-	-	-	-	-	(248,233)	(258,550)	(176,649)	(180,202)	(327,955)
Total all other governmental funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,057,518	\$ 4,854,199	\$ 4,231,083	\$ 4,381,217	\$ 4,218,748

State of Indiana
Taxable Sales by Industry*
Last Ten Fiscal Years
(in thousands of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Agricultural/forestry, fishing, and other	\$ 291,694	\$ 324,245	\$ 235,055	\$ 225,839	\$ 205,990	\$ 206,345	\$ 209,155	\$ 210,898	\$ 223,833	\$ 207,399
Construction	1,076,577	1,131,015	1,168,399	960,574	762,534	807,325	909,468	931,710	1,073,227	1,026,761
Finance, insurance, and real estate	2,043,626	2,175,208	2,311,690	2,294,446	2,048,946	2,008,745	2,063,760	2,097,173	2,201,102	2,227,178
Government	1,426,432	1,351,351	1,110,363	1,315,814	1,190,203	1,316,765	1,348,213	1,350,057	1,501,099	1,413,645
Manufacturing	4,441,291	4,590,416	4,814,699	4,295,553	3,527,001	4,161,846	4,424,704	4,630,837	4,704,613	4,570,078
Mining	142,348	151,651	145,277	142,418	129,428	161,388	174,821	141,842	144,251	151,406
Retail trade	45,258,095	46,903,594	48,916,874	46,997,792	47,506,825	49,581,813	51,177,195	51,687,501	52,630,202	49,063,747
Services	18,012,288	19,752,300	20,635,076	21,001,171	20,505,201	21,300,173	22,369,250	22,754,918	23,309,240	22,483,428
Transportation and public utilities	7,660,193	7,695,466	8,360,833	9,745,040	8,676,411	9,520,439	9,173,951	9,718,705	10,580,070	9,870,563
Wholesale trade	2,889,742	3,041,607	3,306,162	3,085,464	2,811,552	3,057,703	3,343,976	3,387,230	3,530,392	3,368,471
Unknown**	6,669,433	6,459,350	6,427,711	6,191,727	5,581,131	5,962,386	6,336,782	6,633,044	7,099,239	6,986,547
Total	\$ 89,911,719	\$ 93,576,203	\$ 97,432,139	\$ 96,255,838	\$ 92,945,222	\$ 98,084,928	\$ 101,531,275	\$ 103,543,915	\$ 106,997,268	\$ 101,369,223
Direct sales tax rate	6%	6%	6 - 7%	7%	7%	7%	7%	7%	7%	7%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Sales Tax Revenue Payers by Industry*
Fiscal Years 2009 and 2015
(in thousands of dollars)

	Fiscal Year Ended June 30, 2009			Fiscal Year Ended June 30, 2015			
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,764	2.06%	\$ 13,550.35	3,761	2.21%	\$ 12,443.91	0.20%
Construction	5,082	2.78%	57,634.46	4,327	2.54%	61,605.65	1.01%
Finance, insurance, and real estate	4,793	2.62%	137,666.73	4,124	2.42%	133,630.68	2.20%
Government	505	0.28%	78,948.85	472	0.28%	84,818.73	1.39%
Manufacturing	17,337	9.47%	257,733.19	16,525	9.69%	274,204.67	4.51%
Mining	388	0.21%	8,545.10	362	0.21%	9,084.37	0.15%
Retail trade	59,202	32.33%	2,819,867.52	54,989	32.24%	2,943,824.81	48.40%
Services	59,245	32.35%	1,260,070.24	56,474	33.11%	1,349,005.65	22.18%
Transportation and public utilities	4,802	2.62%	584,702.37	4,253	2.49%	592,233.75	9.74%
Wholesale trade	5,121	2.80%	185,127.83	5,023	2.95%	202,108.27	3.32%
Unknown**	22,895	12.50%	371,503.61	20,246	11.87%	419,192.81	6.89%
Total	183,134	100.00%	\$ 5,775,350.25	170,556	100.00%	\$ 6,082,153.30	100.00%

Source: Indiana Department of Revenue

* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

** Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

State of Indiana
Personal Income Tax Filers and Liability by Income Level
Fiscal Years 2008 and 2014
(in millions of dollars)

Income Level	Fiscal YE 2008			Fiscal YE 2014			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,161,462	67.92%	\$ 1,521.19	2,177,483	67.88%	\$ 1,749.07	25.86%
\$50,001 - \$100,000	698,705	21.95%	1,902.34	675,591	21.06%	1,983.70	29.33%
\$100,001 - \$250,000	268,249	8.43%	1,432.23	310,802	9.69%	1,847.39	27.31%
\$250,001 - \$1,000,000	43,469	1.37%	631.25	40,478	1.26%	753.28	11.14%
\$1,000,001 and over	10,653	0.33%	602.74	3,711	0.12%	430.73	6.37%
Total	3,182,538	100.00%	\$ 6,089.76	3,208,065	100.00%	\$ 6,764.17	100.00%

Source: Indiana Department of Revenue

State of Indiana
Personal Income by Industry
Last Ten Fiscal Years
(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Farm earnings	\$ 1,332	\$ 1,136	\$ 1,507	\$ 2,259	\$ 1,494	\$ 1,581	\$ 2,698	\$ 2,320	\$ 5,258	\$ 3,689
Agriculture, forestry, fishing, and hunting	413	505	511	492	430	506	372	428	439	513
Mining	626	662	597	716	567	688	975	1,097	973	1,041
Construction and utilities	11,547	12,152	12,247	12,092	10,670	10,976	11,735	12,803	12,625	12,851
Manufacturing	36,397	37,580	37,538	36,628	31,006	32,537	34,920	37,074	37,548	39,896
Wholesale trade	7,485	7,920	8,326	8,458	7,674	7,831	8,219	8,632	8,861	9,367
Retail trade	10,345	10,740	10,674	10,259	9,905	10,111	10,409	10,789	11,051	11,498
Transportation and warehousing	6,438	6,863	7,005	6,861	6,434	6,585	7,023	7,432	7,577	7,916
Information	2,385	2,411	2,546	2,559	2,511	2,379	2,362	2,580	2,616	2,736
Finance and insurance	6,892	7,217	7,301	7,312	6,932	7,129	7,360	7,759	7,835	8,350
Real estate and rental and leasing	2,211	2,131	1,843	1,944	1,847	1,913	2,113	2,406	2,920	3,075
Services	23,883	25,615	26,589	27,610	26,495	27,338	29,063	30,749	31,459	33,166
Management of companies and enterprises	2,315	2,518	2,656	2,657	2,542	2,519	2,807	2,959	3,257	3,437
Health care and social assistance	15,900	16,993	17,759	19,023	19,534	20,368	20,826	21,808	22,375	23,030
Arts, entertainment, and recreation	1,728	1,781	1,786	1,792	1,689	1,741	1,728	1,819	1,918	1,945
Government and government enterprises	20,858	21,207	22,060	23,068	23,629	23,883	24,161	24,018	23,647	23,988
Total personal income	\$ 150,755	\$ 157,431	\$ 160,945	\$ 163,730	\$ 153,359	\$ 158,085	\$ 166,771	\$ 174,673	\$ 180,359	\$ 186,498

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SA5N - Personal income by major component and earnings by NAICS industry

**State of Indiana
Personal Income Tax Rates
Last Ten Fiscal Years**

	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Personal Income Tax Revenues (in millions)	\$ 4,213	\$ 4,382	\$ 4,580	\$ 4,826	\$ 4,305	\$ 3,864	\$ 4,584	\$ 4,765	\$ 4,889	\$ 5,233
Personal Income (in millions)	196,346	208,245	216,066	225,168	216,953	223,204	236,923	248,346	251,599	261,092
Average Effective Rate ¹	2.1%	2.1%	2.1%	2.1%	2.0%	1.7%	1.9%	1.9%	1.9%	2.0%

		Tax Rates on the Portion of Taxable Income in Ranges²								
Tax Years 2005-06										
Tax Rate	1.2%	2.7%	3.0%	3.1%	3.2%	3.2%	3.2%	3.2%	3.2%	3.2%
Income Bracket (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+			
Tax Years 2007-10										
Tax Rate	1.2%	2.7%	3.0%	3.1%	3.2%	3.2%	3.2%	3.2%	3.2%	3.2%
Income Bracket (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+			
Tax Years 2011-14										
Tax Rate	1.1%	2.6%	2.9%	3.1%	3.1%	3.2%	3.2%	3.2%	3.2%	3.2%
Income Bracket (in thousands)	\$0-20	\$21-40	\$41-60	\$61-80	\$81-100	\$101-120	\$121+			

¹ Average effective rate equals tax collections divided by income.

² This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax

Sources: U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

State of Indiana
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(in thousands of dollars)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Governmental activities										
Capital leases	\$ 1,307,072	\$ 1,333,099	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910
Total Governmental Activities	<u>1,307,072</u>	<u>1,333,099</u>	<u>1,321,593</u>	<u>1,286,107</u>	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>	<u>1,112,599</u>	<u>1,057,910</u>
Total Primary Government	\$ 1,307,072	\$ 1,333,099	\$ 1,321,593	\$ 1,286,107	\$ 1,269,809	\$ 1,225,312	\$ 1,209,977	\$ 1,156,910	\$ 1,112,599	\$ 1,057,910
Debt as a Percentage of Personal Income	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.4%	0.4%
Amount of Debt per Capita <i>(in whole dollars)</i>	\$ 206	\$ 209	\$ 206	\$ 199	\$ 196	\$ 188	\$ 185	\$ 176	\$ 169	\$ 159

Note:
(a) Starting in 2005, business-type activities had no revenue bonds/notes payable because of the reclassification of some funds from blended component units to discretely presented component units. Also starting in 2005, governmental activities had no revenue bonds/notes payable because of the reclassification of some funds from internal service funds to discretely presented component units.

State of Indiana

State Facts

AREA	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
CLIMATE	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
STATE CAPITAL	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
STATE MOTTO	The Crossroads of America. Adopted 1937.
STATE FLOWER	Peony. Adopted 1957.
STATE TREE	Tulip tree (yellow poplar). Adopted 1931.
STATE BIRD	Cardinal. Adopted 1933.
STATE SONG	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
STATE POEM	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
STATE STONE	Limestone. Adopted 1971.
STATE SEAL	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
STATE FLAG	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
STATE NAME	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
NICKNAME	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

Source: Here Is Your Indiana Government, 2015-2016, Indiana Chamber of Commerce.

State of Indiana County Facts

County Name	2014		2014		2014 County Bridges
	Total Population	Area Sq. Miles	County Road Miles	Municipal Street Miles	
ADAMS	34,387	345	680.77	95.33	160
ALLEN	355,200	671	1,298.58	1,248.31	387
BARTHOLOMEW	76,418	402	682.29	279.63	204
BENTON	9,221	409	661.77	56.29	118
BLACKFORD	12,621	167	322.02	60.18	59
BOONE	56,665	427	725.65	248.22	189
BROWN	15,242	319	383.16	10.80	84
CARROLL	20,155	347	756.91	42.66	114
CASS	38,836	415	867.33	121.42	124
CLARK	110,232	384	471.80	371.41	139
CLAY	26,890	364	663.64	81.91	157
CLINTON	33,224	407	776.44	86.07	160
CRAWFORD	11,086	312	442.35	34.97	79
DAVISS	31,648	430	793.52	105.79	126
DEARBORN	50,047	306	499.40	81.73	102
DECATUR	26,156	370	636.35	93.51	187
DEKALB	42,318	366	712.33	144.42	102
DELAWARE	117,874	396	793.02	451.16	193
DUBOIS	41,889	433	649.67	184.69	164
ELKHART	198,045	468	1,140.07	454.36	170
FAYETTE	24,201	215	377.07	64.76	86
FLOYD	74,578	149	348.75	180.75	92
FOUNTAIN	17,240	397	653.74	74.50	143
FRANKLIN	21,448	394	622.83	25.66	118
FULTON	20,836	368	778.11	54.50	57
GIBSON	33,522	498	950.70	136.61	252
GRANT	69,791	421	798.85	280.63	190
GREENE	33,165	549	871.52	103.90	159
HAMILTON	274,569	401	580.26	1,311.55	301
HANCOCK	67,627	305	658.25	180.44	157
HARRISON	38,991	479	825.67	35.91	77
HENDRICKS	145,423	417	752.41	442.46	237
HENRY	49,265	400	779.26	146.98	141
HOWARD	82,752	293	585.06	333.21	133
HUNTINGTON	37,572	369	673.31	124.12	114
JACKSON	42,376	520	733.21	130.19	186
JASPER	33,478	562	927.13	84.03	126
JAY	21,398	386	734.08	82.20	163
JEFFERSON	32,428	366	529.79	80.27	101
JENNINGS	28,525	377	663.71	41.34	128
JOHNSON	140,126	315	601.87	409.53	158
KNOX	38,440	516	870.30	173.88	211
KOSCIUSKO	76,872	540	1,171.71	200.51	108
LAGRANGE	37,657	381	776.90	36.27	57
LAKE	496,005	513	529.24	1,957.46	179
LAPORTE	111,467	607	1,029.09	355.71	119
LAWRENCE	46,134	459	658.47	132.10	128
MADISON	131,643	453	894.02	511.96	212

County Name	2014		2014		2014 County Bridges
	Total Population	Area Sq. Miles	County Road Miles	Municipal Street Miles	
MARION	905,965	392	1,932.11	1,614.42	527
MARSHALL	47,051	443	911.90	123.53	114
MARTIN	10,334	345	370.70	31.29	44
MIAMI	37,175	377	785.20	87.29	127
MONROE	137,974	386	706.74	265.39	149
MONTGOMERY	38,124	507	829.33	94.90	172
MORGAN	68,894	406	686.12	124.24	143
NEWTON	14,244	413	659.62	41.54	123
NOBLE	47,007	412	809.64	110.62	64
OHIO	6,128	87	136.06	10.60	31
ORANGE	19,840	405	597.05	64.92	106
OWEN	21,575	390	623.84	24.05	111
PARKE	17,339	445	732.91	45.36	176
PERRY	19,338	384	485.77	62.59	99
PIKE	12,845	335	544.01	30.24	110
PORTER	164,343	425	789.32	512.32	126
POSEY	25,910	412	708.17	66.04	149
PULASKI	13,402	433	876.73	32.24	74
PUTNAM	37,963	490	751.19	89.02	222
RANDOLPH	25,967	457	856.64	83.35	219
RIPLEY	30,457	442	711.63	74.85	135
RUSH	17,468	409	748.21	38.65	194
SAINT JOSEPH	266,931	396	1,142.45	707.98	103
SCOTT	24,181	466	308.91	54.67	73
SHELBY	43,924	193	831.74	100.03	189
SPENCER	20,952	409	738.72	66.76	164
STARKE	23,363	310	672.61	56.90	59
STEVENS	34,090	309	612.37	96.60	49
SULLIVAN	21,475	457	857.02	88.64	179
SWITZERLAND	10,613	221	354.77	11.18	37
TIPPECANOE	172,413	500	853.26	418.34	203
TIPTON	15,930	261	556.18	45.45	81
UNION	7,516	168	264.55	14.69	42
VANDERBURGH	179,703	241	579.30	532.90	156
VERMILLION	16,212	263	395.02	81.26	77
VIGO	107,848	415	836.08	366.50	187
WABASH	32,888	398	731.15	114.93	154
WARREN	8,508	368	546.76	23.92	95
WARRICK	59,689	391	751.50	91.92	114
WASHINGTON	28,262	561	764.36	65.13	134
WAYNE	68,917	405	687.18	255.39	234
WELLS	27,315	368	711.14	80.80	131
WHITE	24,643	497	906.52	77.86	166
WHITLEY	33,292	337	623.70	63.46	89
Total	6,483,691	36,117	65,310.56	18,987.04	13,082

Source: Association of Indiana Counties 2014 County Fact Book, Indiana
Department of Transportation, United States Department of
Commerce - Bureau of Census

**State of Indiana
Demographic and Economic Statistics
Last Ten Calendar Years**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Population										
State (in thousands)	6,279	6,333	6,380	6,425	6,459	6,490	6,517	6,538	6,571	6,597
Percentage change	0.7%	0.9%	0.7%	0.7%	0.5%	0.5%	0.4%	0.3%	0.5%	0.4%
National (in thousands)	295,517	298,380	301,231	304,094	306,772	309,347	311,722	314,112	316,498	318,857
Percentage change	0.9%	1.0%	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%	0.8%	0.7%
Total Personal Income										
State (in millions)	\$ 196,346	\$ 208,245	\$ 216,066	\$ 225,168	\$ 216,953	\$ 223,204	\$ 236,923	\$ 248,346	\$ 251,599	\$ 261,092
Percentage change	2.6%	6.1%	3.8%	4.2%	-3.6%	2.9%	6.1%	4.8%	1.3%	3.8%
National (in millions)	\$ 10,610,320	\$ 11,381,350	\$ 11,995,419	\$ 12,492,705	\$ 12,079,444	\$ 12,459,613	\$ 13,233,436	\$ 13,904,485	\$ 14,064,468	\$ 14,683,147
Percentage change	5.6%	7.3%	5.4%	4.1%	-3.3%	3.1%	6.2%	5.1%	1.2%	4.4%
Per Capita Personal Income										
State	\$ 31,272	\$ 32,884	\$ 33,868	\$ 35,047	\$ 33,588	\$ 34,390	\$ 36,357	\$ 37,987	\$ 38,291	\$ 39,578
Percentage change	1.9%	5.2%	3.0%	3.5%	-4.2%	2.4%	5.7%	4.5%	0.8%	3.4%
National	\$ 35,904	\$ 38,144	\$ 39,821	\$ 41,082	\$ 39,376	\$ 40,277	\$ 42,453	\$ 44,266	\$ 44,438	\$ 46,049
Percentage change	4.6%	6.2%	4.4%	3.2%	-4.2%	2.3%	5.4%	4.3%	0.4%	3.6%
Resident Civilian Labor Force and Employment										
Civilian labor force (in thousands)	3,205	3,235	3,208	3,232	3,194	3,175	3,182	3,170	3,192	3,231
Employed (in thousands)	3,030	3,072	3,061	3,042	2,865	2,845	2,892	2,906	2,947	3,036
Unemployed (in thousands)	175	163	147	190	329	330	290	264	245	195
Unemployment rate	5.5%	5.0%	4.6%	5.9%	10.3%	10.4%	9.1%	8.3%	7.7%	6.0%
State and Area Employment										
Goods-producing industries	6,900	7,000	6,800	6,700	6,500	6,600	6,900	6,800	7,200	7,200
Mining and logging	149,700	153,100	149,800	134,700	114,700	116,900	125,000	124,700	121,900	122,900
Construction	571,100	556,700	544,800	488,300	439,400	453,900	470,400	486,600	498,300	514,600
Manufacturing	727,700	716,800	701,400	629,700	560,600	577,400	602,300	618,100	627,400	644,700
Subtotal goods-producing industries	131,300	133,100	133,900	130,200	123,500	127,200	130,600	134,100	136,700	141,400
Service-producing industries	40,400	39,700	39,900	39,200	36,600	34,900	35,400	35,700	35,300	35,300
Transportation and utilities	139,200	138,900	137,700	133,800	129,600	131,700	130,400	128,800	128,200	130,900
Information	122,500	123,900	125,900	121,700	112,900	112,700	115,600	116,100	117,100	118,100
Financial activities	331,300	329,600	327,100	314,800	303,600	305,900	310,300	313,300	319,200	322,000
Wholesale trade	277,800	284,000	291,000	275,000	266,500	282,500	291,800	300,600	319,900	328,200
Retail trade	382,500	390,100	402,000	414,500	417,600	420,400	426,700	436,500	437,400	441,500
Professional and business services	278,600	284,700	283,300	283,000	272,500	275,200	280,300	288,000	292,300	295,000
Education and health services	116,400	116,900	117,700	117,500	114,100	115,500	116,700	119,800	124,600	125,800
Leisure and hospitality	112,500	113,600	113,200	114,000	114,700	112,700	115,800	113,700	119,900	119,000
Other services	36,500	36,800	37,300	37,800	39,200	38,800	37,900	36,300	36,700	36,000
State government	276,200	280,200	282,700	285,000	283,400	275,100	278,300	273,000	272,400	273,500
Federal government	2,245,200	2,271,500	2,291,700	2,266,500	2,214,200	2,232,600	2,269,800	2,297,200	2,339,700	2,367,400
Local government	2,972,900	2,988,300	2,993,100	2,896,200	2,774,800	2,810,000	2,872,100	2,915,300	2,967,100	3,012,100
Subtotal service-producing industries	2,972,900	2,988,300	2,993,100	2,896,200	2,774,800	2,810,000	2,872,100	2,915,300	2,967,100	3,012,100
Total Nonfarm Wage and Salary Employment ¹										
	2,972,900	2,988,300	2,993,100	2,896,200	2,774,800	2,810,000	2,872,100	2,915,300	2,967,100	3,012,100

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

State of Indiana
Twenty Largest Indiana Public Companies
 (ranked by 2013 revenue)

Ranking	Company	2013 Revenue in Millions	City
1	WellPoint Inc.	\$ 71,000	Indianapolis
2	Eli Lilly and Co.	23,100	Indianapolis
3	Cummins Inc.	17,300	Columbus
4	Steel Dynamics Inc.	7,400	Fort Wayne
5	NiSource Inc.	5,700	Merrillville
6	Calumet Specialty Products Partners LP	5,400	Indianapolis
7	Simon Property Group Inc.	5,200	Indianapolis
8	Berry Plastics Corp.	4,600	Evansville
8	Zimmer Holdings Inc.	4,600	Warsaw
10	CNO Financial Group Inc.	4,500	Carmel
11	Thor Industries	3,200	Elkhart
12	Vectren Corp.	2,500	Evansville
13	HHGregg Inc.	2,300	Indianapolis
13	Springleaf Holdings Inc.	2,300	Evansville
15	Kar Auction Services Inc.	2,200	Carmel
16	Allison Transmission Inc.	1,900	Indianapolis
17	Hill-Rom Holdings Inc.	1,700	Batesville
17	The Finish Line Inc.	1,700	Indianapolis
19	Wabash National Corp.	1,600	Lafayette
19	Hillenbrand Inc.	1,600	Batesville
21	Republic Airways Holdings Inc.	1,300	Indianapolis

SOURCE: Indianapolis Business Journal, 2015 Book of Lists.

State of Indiana**Twenty Largest Indiana Private Companies**

(Ranked by 2013 Revenue)

Ranking	Company	2013 Revenue (in millions)	City
1	Biomet Inc.	\$ 3,100	Warsaw
2	Petroleum Traders Corp.	2,800	Fort Wayne
2	Do It Best Corp.	2,800	Fort Wayne
4	CountryMark	1,700	Indianapolis
5	OneAmerica Financial Partners, Inc.	1,400	Indianapolis
6	Hunt Construction Group Inc.	1,200	Indianapolis
7	Co-Alliance LLP	1,100	Avon
7	Steel Warehouse Co. LLC	1,100	South Bend
7	LDI Ltd. LLC	1,100	Indianapolis
10	The Bob Rohrman Auto Group	958	Lafayette
11	Koch Enterprises Inc.	924	Evansville
12	Atlas World Group Inc.	845	Evansville
13	Jayco Corp.	800	Middlebury
14	Telamon Corp.	782	Carmel
15	Indiana Farm Bureau Insurance-- Property/Casualty & Life	778	Indianapolis
16	Rea Magnet Wire Co. Inc.	769	Fort Wayne
17	American Commercial Lines, Inc.	750	Jeffersonville
18	Herff Jones Inc.	737	Indianapolis
19	Hoosier Energy Rural Electric Cooperative Inc.	668	Bloomington
20	Ray Skillman Auto Centers	642	Indianapolis

SOURCE: Indianapolis Business Journal, 2015 Book of Lists.

**State of Indiana
Principal Employers
Current Year and Nine Years Ago**

	2014			2005		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Wal-Mart Stores, Inc.	36,923	1	1.24%	N/A		N/A
U.S. Government	36,200	2	1.21%	33,511	2	1.13%
State of Indiana (1)	30,972	3	1.04%	37,820	1	1.28%
Indiana University Health	29,468	4	0.99%	N/A		N/A
Indiana University	17,518	5	0.59%	16,615	4	0.56%
St. Vincent Health	16,274	6	0.55%	11,498	7	0.39%
The Kroger Company	16,045	7	0.54%	N/A		N/A
Purdue University	14,727	8	0.49%	13,868	5	0.47%
Franciscan Alliance Inc.	12,010	9	0.40%	N/A		N/A
Eli Lilly and Co.	11,415	10	0.38%	16,977	3	0.57%
Community Health Network	10,449	11	0.35%	5,466	15	0.18%
ArcelorMittal	10,751	12	0.36%	10,000	9	0.34%
Cummins Inc.	8,500	13	0.28%	5,000	17	0.17%
Thor Industries	8,200	14	0.27%	N/A		N/A
FedEx Corp	8,000	15	0.27%	5,000	17	0.17%
City of Indianapolis/Marion County	6,795	16	0.23%	6,881	11	0.23%
Ivy Tech Community College	5,815	17	0.19%	N/A		N/A
University of Notre Dame	5,274	18	0.18%	N/A		N/A
Amazon.com	5,000	19	0.17%	N/A		N/A
Toyota Motor Manufacturing Indiana	4,700	20	0.16%	4,700	19	0.16%
Total	295,036		9.89%	167,336		5.66%

(1) Full time State employees paid through the Auditor of State's Office as of June 2014 and June 2005.
N/A = Not available

Sources: Indianapolis Business Journal, 2015 and 2006 Book of Lists; and Auditor of State payroll records.

**State of Indiana
School Enrollment
Last Ten Fiscal Years**

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Public School Enrollment, Grades K-12										
Elementary (KG through Grade 6)	550,468	551,803	554,421	555,344	557,983	557,257	556,228	556,622	556,677	559,384
Secondary (Grades 7 through 12)	478,186	479,581	476,685	475,457	477,455	476,516	477,879	478,820	478,520	487,741
Total, all grades	<u>1,028,654</u>	<u>1,031,384</u>	<u>1,031,106</u>	<u>1,030,801</u>	<u>1,035,438</u>	<u>1,033,773</u>	<u>1,034,107</u>	<u>1,035,442</u>	<u>1,035,197</u>	<u>1,047,125</u>
Public Higher Education Enrollment ¹										
Indiana University	85,540	85,373	84,786	82,671	83,228	82,830	81,261	77,178	74,717	73,494
Purdue University	56,645	56,701	57,284	58,704	59,186	59,526	60,241	57,891	57,010	56,194
Ball State University	18,231	18,255	18,340	18,831	19,526	19,965	19,202	18,247	17,919	18,167
Indiana State University	11,574	11,273	10,772	10,282	9,738	9,685	8,839	8,718	8,823	8,832
Ivy Tech Community College	45,065	49,727	56,024	58,719	65,957	67,588	63,351	50,104	42,193	38,072
University of Southern Indiana	7,668	7,822	8,215	8,740	9,031	8,971	8,789	8,438	8,230	8,284
Vincennes University	10,032	10,162	9,825	9,393	10,077	9,410	7,704	7,348	6,457	6,245
Total, public colleges and universities	<u>234,755</u>	<u>239,313</u>	<u>245,246</u>	<u>247,340</u>	<u>256,743</u>	<u>257,975</u>	<u>249,387</u>	<u>227,924</u>	<u>215,349</u>	<u>209,288</u>

¹ based on Fall full-time equivalent enrollment.

Sources: Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

State of Indiana Largest Indiana Private Colleges & Universities

(Ranked by Fall 2014 Full-Time Equivalent Enrollment)

Ranking	Institution	Fall 2014 FTE Enrollment	Location
1	Indiana Wesleyan University	13,984	Marion
2	University of Notre Dame	12,054	Notre Dame
3	Indiana Tech	6,860	Fort Wayne
4	University of Indianapolis	5,954	Indianapolis
5	Butler University	4,763	Indianapolis
6	Valparaiso University	4,301	Valparaiso
7	Harrison College	4,017	Indianapolis
8	WGU Indiana	3,749	Indianapolis
9	University of Evansville	3,158	Evansville
10	Marian University	2,748	Indianapolis
11	Rose-Hulman Institute of Technology	2,355	Terre Haute
12	Grace College	2,243	Winona
13	DePauw University	2,182	Greencastle
14	Anderson University	2,109	Anderson
15	Trine University	2,079	Angola
16	Taylor University	1,992	Upland
17	Bethel College	1,533	Mishawaka
18	Manchester University	1,447	North Manchester

SOURCE: Indianapolis Business Journal, 2015 Book of Lists

**State of Indiana
Operating Indicators by Function of Government
Last Ten Fiscal Years**

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
General Government										
Department of Revenue										
Number of Tax Returns Filed Electronically	¹ N/A	2,721,693	2,565,620	2,328,203	2,268,856	2,179,678	2,046,564	1,981,644	1,879,652	1,455,888
Number of Tax Returns Processed	¹ N/A	3,353,918	3,254,314	3,140,076	3,094,479	2,966,371	2,946,873	3,061,394	3,102,053	3,031,011
Percent of Tax Returns Filed Electronically	¹ N/A	81.1%	78.8%	74.1%	73.3%	73.5%	69.4%	64.7%	60.6%	48.0%
Number of Taxpayers Assisted - Walk-in	^{2,3} 65,414	102,120	12,969	18,748	21,784	23,752	24,853	13,787	14,792	14,528
Number of Taxpayers Assisted - Telephone	² 823,387	753,939	630,352	534,680	416,231	367,217	358,750	364,230	361,910	316,115
Number of Taxpayers Assisted - Total	² 888,801	856,059	643,321	553,428	438,015	390,969	383,603	378,017	376,702	330,643
Department of Administration										
Construction projects administered	53	43	33	67	38	72	79	105	61	69
Construction value excluding design fee (thousands)	\$36,352	\$27,613	\$27,448	\$31,161	\$22,265	\$25,585	\$31,817	\$53,977	\$63,191	\$36,491
Public Safety										
Department of Correction										
Department Active Personnel	6,074	6,094	6,256	6,198	6,064	6,768	7,071	7,417	7,423	7,051
Number of Adult Institutions	20	20	20	20	21	21	21	21	22	22
Incarcerated Offenders	⁴ 27,693	29,329	29,156	28,378	28,307	29,278	29,314	27,412	25,849	24,431
Average Cost Per Diem	⁵ \$54.43	\$55.42	\$55.19	\$54.85	\$54.53	\$53.69	\$54.28	\$52.61	\$52.25	\$57.69
Contract Beds	301	341	333	399	294	167	317	225	156	293
Average Offender Age at Intake	32.9	33.6	32.7	32.7	32.6	32.5	32.4	32.4	32.3	32.1
Average Offender Age - Current	37.9	36.5	36.9	36.6	36.6	36.3	36.4	36.1	40.0	35.8
Supervised Offenders	⁶ 9,596	9,689	10,385	9,581	10,606	9,037	8,383	11,138	8,108	7,248
State Police										
Active State Troopers	1,242	1,241	1,243	1,245	1,244	1,255	1,311	1,293	1,298	1,129
Number of Traffic Citations Issued	207,919	231,683	323,604	364,070	431,173	513,496	521,758	385,002	415,519	342,863
Number of Firearm Permits Issued	83,603	103,062	84,831	69,525	76,844	81,868	102,568	73,874	67,501	78,921
Number of Limited Criminal History Searches (fee)	324,612	294,152	247,458	270,547	255,845	243,130	254,309	271,922	260,164	245,479
Number of Limited Criminal History Searches (no fee)	442,088	424,537	396,197	390,912	370,857	371,964	407,318	362,069	306,615	246,604
Health										
Department of Health										
Number of Birth and Death Certificates Issued	41,454	34,012	42,076	49,208	61,884	46,236	49,420	52,300	51,428	57,467
Number of Adoption Records Received	3,936	3,904	1,831	3,402	2,186	N/A	N/A	N/A	N/A	N/A
Number of Marriage Records Received	44,143	44,841	41,301	48,756	39,586	32,000	18,270	35,770	42,570	N/A
Welfare										
FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,500,587	1,365,748	1,303,958	1,279,288	1,274,341	1,232,456	965,852	884,879	894,378	885,587
Temporary Assistant for Needy Families (TANF) recipients	19,290	22,396	28,285	37,591	63,278	119,957	124,765	127,267	130,285	140,673
Food Stamp recipients	814,959	879,342	924,180	908,511	882,716	823,818	684,280	607,989	582,972	570,627
Conservation, Culture, and Development										
Department of Natural Resources										
Hunting licenses sold	375,061	395,258	400,575	458,156	447,003	454,264	434,508	360,684	366,572	336,254
Fishing licenses sold	459,630	474,361	418,535	496,423	429,373	472,174	511,345	417,952	441,414	430,780
Trapping licenses sold	5,556	5,670	4,609	3,714	3,326	3,043	4,045	3,806	4,117	3,107
Transportation										
Department of Transportation										
Construction projects administered	528	487	379	425	443	819	467	480	368	496
Construction value excluding design fee (thousands)	\$ 307,686	\$ 262,629	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562	\$ 233,888	\$ 195,062	\$ 181,390	\$ 177,961
Construction awarded amount (thousands)	\$ 935,990	\$ 954,516	\$ 1,018,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254	\$ 1,280,037	\$ 1,067,548	\$ 992,722	\$ 973,954
Business-type activities										
Unemployment Insurance										
Number of payments made to claimants (thousands)	1,469	2,032	2,324	2,588	3,144	4,525	5,416	2,762	2,124	2,257
Percentage of unemployment	4.9%	5.9%	8.4%	8.7%	9.0%	10.0%	8.3%	5.9%	4.7%	5.1%

Notes:
 1 Tax Year (January 1 - December 30)
 2 Fiscal Year (July 1-June 30)
 3 2014 and 2015 walk-ins assisted included the DoR's main, district, and motor carrier offices. Prior years included only the main office.
 4 Includes inmates held in county jails and contract beds
 5 Corrected average cost per diem for 2014
 6 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

256 - State of Indiana - Comprehensive Annual Financial Report

State of Indiana Capital Assets Statistics by Function of Government Last Ten Fiscal Years

Function	Fiscal Year Ended June 30									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Conservation, Culture and Development										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	411,686	414,212	410,817	406,243	385,950	381,267	378,411	383,755	379,408	376,385
Number of state parks	24	24	24	24	24	24	24	24	24	24
Number of reservoirs	8	8	8	8	8	9	9	9	9	9
Number of state forests	15	16	16	15	16	15	16	16	16	16
Number of historic sites	0	0	0	0	13	14	14	14	15	16
Number of fish & wildlife areas	26	26	26	25	22	21	21	21	21	21
Number of dams	132	133	133	134	134	129	129	129	129	129
Number of vehicles	1,996	2,041	2,071	2,073	2,049	2,067	2,278	2,534	2,833	2,911
Number of watercraft, registered	799	822	901	899	899	879	928	1,435	1,667	1,872
Number of watercraft, non-registered	324	306	210	212	212	201	196	Unavailable	Unavailable	Unavailable
Education										
<i>Department of Education</i>										
Number of public schools, K-12	1,938	1,923	1,928	1,931	1,936	1,941	1,971	1,969	1,967	1,977
Number of non-public schools, K-12 *	301	301	304	294	293	304	309	298	302	281
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	41	43	43	47	47	39	39	39	39	39
Number of private not-for-profit postsecondary institutions										
number of institutions	31	29	31	32	32	32	31	31	31	31
number of campuses	31	29	31	32	32	32	31	31	31	31
Number of private for profit postsecondary institutions **										
number of institutions	29	29	32	36	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable
number of campuses	59	59	61	65	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable
General Government										
<i>Department of Administration</i>										
Number of buildings	10	10	10	7	7	7	7	7	7	7
Number of fleet service vehicles	235	239	285	257	259	270	332	28	32	32
Number of aircraft	0	0	0	0	0	7	10	12	13	0
Public Safety										
<i>Department of Correction</i>										
Number of adult facilities	20	20	20	20	21	21	21	21	22	22
Number of juvenile facilities	4	4	4	5	6	6	7	7	7	7
Number of parole facilities	10	10	10	9	9	9	9	10	10	10
Number of vans	284	289	299	291	294	310	313	318	332	338
<i>State Police</i>										
Number of state police posts	14	14	14	14	14	17	18	18	18	18
Number of state police cars	1,728	1,937	2,080	1,931	1,847	1,807	1,792	1,844	1,844	1,644
Number of aircraft	3	5	6	6	6	0	0	0	0	6
Number of trailers	117	121	120	116	108	108	98	94	82	Unavailable
Transportation										
<i>Department of Transportation</i>										
Number of interstate miles	1,238	1,236	1,238	1,014	1,014	1,014	1,185	1,013	Unavailable	Unavailable
Number of non-interstate miles	9,947	9,933	9,930	10,127	10,095	9,942	10,014	10,170	Unavailable	Unavailable
Number of interstate and non-interstate total miles	11,185	11,169	11,168	11,141	11,109	10,956	11,199	11,183	11,197	11,184
Number of interstate bridges	1,381	1,392	1,377	1,264	1,263	1,256	1,260	1,267	1,247	1,247
Number of non-interstate bridges	4,308	4,233	4,081	4,056	4,049	3,977	3,954	3,965	3,896	3,896
Number of interstate and non-interstate total bridges	5,689	5,625	5,458	5,320	5,312	5,233	5,214	5,232	5,143	5,143
Acreage from excess land	7,165	5,974	6,022	5,879	5,216	4,810	3,270	1,922	1,952	1,901
Acreage from fixed assets	2,262	2,243	2,262	2,298	2,286	2,289	2,343	2,232	2,232	2,232
Total acres of land owned	9,427	8,217	8,284	8,177	7,502	7,099	5,613	4,154	4,184	4,133
Number of heavy equipment owned	3,186	3,101	2,827	2,902	2,864	2,777	2,749	2,675	2,520	2,391
Welfare										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	6	6	6	6	6	6	6	7	7
Health										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	751	749	757	742	777	751	631	535	505	351

Note: * Includes only the accredited and freeway schools.

** Institutions authorized through the Board for Proprietary Education, which is administered through ICHE; the list includes six not-for-profit institutions

Sources: Various state agencies.

Full Time State Employees Paid Through The Auditor of State's Office

Function of Government	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006
General Government	4,854	4,872	4,937	4,901	5,152	5,323	5,551	5,317	5,261	5,326
Public Safety	10,478	10,666	10,936	11,162	10,893	11,376	11,975	12,484	12,388	12,089
Health	773	783	794	783	802	835	932	1,495	1,479	1,457
Welfare	7,608	7,392	7,037	6,907	6,858	7,302	7,508	7,551	6,857	8,091
Conservation, Culture and Development	3,192	3,272	3,366	3,275	3,251	3,290	3,481	3,507	3,427	3,406
Education	619	641	532	550	706	766	671	760	755	684
Transportation	3,325	3,346	3,532	3,685	3,668	3,909	4,046	4,508	4,354	3,844
Totals	30,849	30,972	31,134	31,263	31,330	32,801	34,164	35,622	34,521	34,897
G - Governor's Authority	28,157	28,279	28,398	28,485	28,472	29,911	31,254	32,606	31,524	31,822
J - Judiciary	865	845	831	835	830	846	835	811	772	753
O - Other Elected Officials	1,083	1,065	1,049	1,049	1,067	1,056	1,093	1,139	1,123	1,102
D - Disability Leave - in pay status	455	471	511	545	610	647	624	727	789	941
D2 - Disability Leave - in non-pay status	289	312	345	349	351	341	358	339	313	279
Total	30,849	30,972	31,134	31,263	31,330	32,801	34,164	35,622	34,521	34,897

Employees Other Than Full Time Paid Through The Auditor of State's Office

Function of Government	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006
General Government	185	182	173	150	138	152	196	340	329	328
Public Safety	141	410	260	296	1,168	292	365	1,993	918	1,716
Health	1	1	3	-	-	-	6	107	114	145
Welfare	295	319	35	349	313	351	384	401	393	510
Conservation, Culture and Development	1,433	1,511	1,480	1,492	1,557	1,142	2,942	1,756	2,030	2,196
Education	133	127	105	109	112	110	160	183	167	173
Transportation	66	64	154	170	102	86	105	224	206	121
Totals	2,254	2,614	2,210	2,566	3,390	2,133	4,158	5,004	4,157	5,189
G - Governor's Authority	2,135	2,502	2,103	2,476	3,292	2,036	4,015	4,731	3,880	4,896
J - Judiciary	25	25	17	18	15	12	11	158	155	163
O - Other Elected Officials	94	87	90	72	83	85	131	110	117	125
D - Disability Leave - in pay status	-	-	-	-	-	-	-	4	4	4
D2 - Disability Leave - in non-pay status	-	-	-	-	-	-	1	1	1	1
Total	2,254	2,614	2,210	2,566	3,390	2,133	4,158	5,004	4,157	5,189

**Pension, Death Benefits, and Former Governors
Number of People Paid Through The Auditor of State's Office**

Category	June 2015	June 2014	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006
Governor's Widows	2	2	2	1	1	1	2	2	2	2
Death Benefits (Police)	26	28	30	30	31	33	31	31	28	27
Former Governors	3	3	2	3	3	2	2	2	2	2
Police Pension	1,617	1,584	1,622	1,550	1,536	1,531	1,499	1,490	1,482	1,460
Total	1,648	1,617	1,656	1,584	1,571	1,567	1,534	1,525	1,514	1,491

