

State of Indiana
Distribution of Motor Vehicle Highway Fund
For the Fiscal Year Ended June 30, 1999

Gross Receipts:		
Motor Fuel Tax	\$306,833,016.18	
Special Fuel	127,656,761.51	
Motor Carrier Surtax & Highway User Fee	43,672,006.41	
Trip Permit Fee	49,717.50	
Motor Carrier Fund	1,717,997.25	
Motor Carrier Fund Surplus	1,104,819.00	
Vehicle License, Title & Driver's License Fees	117,566,614.30	
International Registration Plan Revenue	74,804,969.41	
Reinstatement Fees & Driver Court Fees	833,122.08	
Defensive Driver School	498,515.00	
MVH Fund's Share of Odometer Fund	245,938.00	
MVH Fund's Share of Abandoned Vehicle Fund	619,977.35	
Bureau of Motor Vehicles Misc Receipts	77,095.72	
MVH Fund's Share of State Court Cost	3,613,594.52	
State Police Misc Receipts & MCSAP - Federal	1,661,771.81	
Sale of State Police Personal Property	224,340.95	
State Police Federal Receipts	1,972,772.58	
Traffic Safety - Federal	3,659,707.48	
Traffic Safety Miscellaneous Receipts	1,530.31	
Miscellaneous Receipts	80,262.77	
	<u>686,894,530.13</u>	
Total Gross Receipts		686,894,530.13
Less: Gas Tax Refunds	(998,225.06)	
Special Fuel Refunds	(33,357,688.30)	
	<u>652,538,616.77</u>	
Net Receipts		652,538,616.77
Fund Disbursements:		
State Police:		
Administrative	101,934,061.95	
Enforcement Aid	131,250.00	
Pension	9,592,193.61	
Supplemental Pension	3,341,660.92	
Benefits	2,080,354.58	
	<u>117,079,521.06</u>	
Gross State Police Disbursements		117,079,521.06
Less: General Fund Reimbursement	(56,291,873.00)	
Motor Carrier Fund Reimbursement	(4,495,683.67)	
Toll Road Reimbursement	(2,042,131.14)	
	<u>54,249,833.25</u>	
Net State Police Disbursements		54,249,833.25
Other Fund Disbursements:		
Bureau of Motor Vehicles	34,592,733.02	
Dept. of Revenue - Motor Fuel Tax Division	5,120,110.35	
Traffic Safety	3,967,144.10	
Traffic Safety Education	266,734.00	
Highway Safety Plan	17,344.52	
Audit Expense	406,231.00	
Year 2000 Expense	3,616,530.00	
	<u>47,986,826.99</u>	
Total Other Fund Disbursements		47,986,826.99
Net fund disbursements		102,236,660.24
Amount Available for Distribution (net receipts less total net fund disbursements)		\$ 550,301,956.53
Adjustments to Amount Available for Distribution:		
County Engineer Distribution Per IC 8-17-5-8 & 11.1	(987,500.00)	
HERPIC Budget Per IC 8-14-1-3(6), IC 8-17-7-4, IC 8-23-2-5(7)	(140,551.00)	
Local Assistance Expenses Per IC 8-14-1-3(6), IC 8-23-2-5(6)	(530,209.08)	
Covered Bridge Distribution Per IC 8-14-1-10	(96,250.00)	
Access Road Construction Per IC 8-23-5-7	(997,806.00)	
	<u>(2,752,316.08)</u>	
Total Adjustments		(2,752,316.08)
Net Distributions:		
Indiana Department of Transportation	291,609,024.40	
Counties	173,943,701.11	
Cities and Towns	81,996,914.94	
	<u>547,549,640.45</u>	
Net Amount Distributed	\$ 547,549,640.45	\$ 547,549,640.45