

# STATISTICAL SECTION

## COMPREHENSIVE ANNUAL FINANCIAL REPORT

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**QUAYLE, James Danforth (Dan)**, born in Indianapolis, Marion County, Ind., February 4, 1947; elected Vice President of the United States in 1988 with President George Herbert Walker Bush and was inaugurated January 20, 1989; is a resident of Paradise Valley, Ariz. Source: Biographical Directory of the U.S. Congress.

## STATISTICAL SECTION

The statistical section is presented to provide report users a historical perspective and assistance in assessing the current financial status and trends for the State.

<b>FINANCIAL TRENDS</b>
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**State of Indiana  
Net Position by Component**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Governmental activities</b>										
Net investment in capital assets	\$ 9,828,279	\$ 8,708,789	\$ 8,764,090	\$ 8,693,300	\$ 9,381,292	\$ 10,315,310	\$ 10,722,683	\$ 11,344,650	\$ 12,175,413	\$ 13,373,198
Restricted	580,918	534,646	1,040,953	1,077,585	719,791	1,323,587	1,461,966	573,115	883,877	899,224
Unrestricted	1,167,857	1,753,055	6,534,414	7,101,915	7,513,441	6,534,641	5,728,165	6,979,715	6,158,902	5,597,081
<b>Total governmental activities net position</b>	<b>\$ 11,577,054</b>	<b>\$ 10,996,490</b>	<b>\$ 16,339,457</b>	<b>\$ 16,872,800</b>	<b>\$ 17,614,524</b>	<b>\$ 18,173,538</b>	<b>\$ 17,912,814</b>	<b>\$ 18,897,480</b>	<b>\$ 19,218,192</b>	<b>\$ 19,869,503</b>
<b>Business-type activities</b>										
Net investment in capital assets	\$ 68,151	\$ 11,893	\$ 11,164	\$ 11,106	\$ 13,673	\$ 122	\$ 88	\$ 84	\$ 685	\$ 664
Restricted	834,010	452,708	448,929	342,192	301,054	-	-	-	-	-
Unrestricted	727,261	(4,278)	(1,336)	183	10,569	(785,205)	(1,610,178)	(1,690,540)	(1,551,507)	(1,211,916)
<b>Total business-type activities net position</b>	<b>\$ 1,629,422</b>	<b>\$ 460,323</b>	<b>\$ 458,757</b>	<b>\$ 353,481</b>	<b>\$ 325,296</b>	<b>\$ (785,083)</b>	<b>\$ (1,610,090)</b>	<b>\$ (1,690,456)</b>	<b>\$ (1,550,822)</b>	<b>\$ (1,211,252)</b>
<b>Primary government</b>										
Net investment in capital assets	\$ 9,896,430	\$ 8,720,682	\$ 8,775,254	\$ 8,704,406	\$ 9,394,965	\$ 10,315,432	\$ 10,722,771	\$ 11,344,734	\$ 12,176,098	\$ 13,373,862
Restricted	1,414,928	987,354	1,489,882	1,419,777	1,020,845	1,323,587	1,461,966	573,115	883,877	899,224
Unrestricted	1,895,118	1,748,777	6,533,078	7,102,098	7,524,010	5,749,436	4,117,987	5,289,175	4,607,395	4,385,165
<b>Total primary government net position</b>	<b>\$ 13,206,476</b>	<b>\$ 11,456,813</b>	<b>\$ 16,798,214</b>	<b>\$ 17,226,281</b>	<b>\$ 17,939,820</b>	<b>\$ 17,388,455</b>	<b>\$ 16,302,724</b>	<b>\$ 17,207,024</b>	<b>\$ 17,667,370</b>	<b>\$ 18,658,251</b>

**State of Indiana**  
**Changes in Net Position**

(accrual basis of accounting, dollars in thousands)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Expenses</b>										
Governmental activities:										
General government	\$ 4,133,636	\$ 4,198,272	\$ 2,969,671	\$ 4,764,681	\$ 5,163,869	\$ 4,166,273	\$ 1,659,190	\$ 2,261,226	\$ 2,642,907	\$ 1,476,098
Public safety	1,211,825	1,207,563	1,181,061	1,250,115	1,381,648	1,467,650	1,496,660	1,357,672	1,330,270	1,526,556
Health	413,339	426,531	333,740	343,586	387,354	369,434	394,570	344,115	305,202	409,262
Welfare	7,039,564	7,297,887	7,261,688	7,974,068	9,201,141	8,933,383	9,785,881	9,805,753	11,157,839	12,546,861
Conservation, culture, and development	511,773	507,990	546,489	534,983	581,548	673,972	590,275	529,963	589,351	555,650
Education	6,360,264	6,598,563	6,971,170	7,012,838	7,367,214	8,926,507	10,308,922	10,367,047	10,277,460	10,136,785
Transportation	1,641,740	1,658,504	1,726,735	1,770,703	1,297,521	1,267,572	1,907,655	1,748,590	1,533,603	1,729,731
Unallocated interest expense	94,881	750	787	724	724	732	592	796	662	216
Total governmental activities expenses	\$ 21,407,022	\$ 21,896,060	\$ 20,991,341	\$ 23,651,742	\$ 25,381,019	\$ 25,811,523	\$ 26,143,745	\$ 26,415,162	\$ 27,837,294	\$ 28,381,159
Business-type activities:										
Toll roads	75,697	-	-	-	-	-	-	-	-	-
Aviation technology bonds	685	-	-	-	-	-	-	-	-	-
Airport facilities revenue bonds	13,036	-	-	-	-	-	-	-	-	-
State revolving fund	60,990	-	-	-	-	-	-	-	-	-
Unemployment compensation fund	868,940	713,120	692,907	758,673	845,956	2,341,269	3,223,194	3,217,559	1,893,947	1,160,585
State lottery commission	599,117	-	-	-	-	-	-	-	-	-
Other	39,588	31,981	31,981	32,945	24,480	39,922	24,044	23,167	22,604	24,694
Total business-type activities expenses	\$ 1,658,033	\$ 744,947	\$ 724,888	\$ 791,618	\$ 870,436	\$ 2,381,191	\$ 3,247,238	\$ 3,240,726	\$ 1,916,551	\$ 1,185,279
Total primary government expenses	\$ 23,065,055	\$ 22,641,007	\$ 21,716,229	\$ 24,443,360	\$ 26,251,455	\$ 28,192,714	\$ 29,390,983	\$ 29,655,888	\$ 29,753,845	\$ 29,566,438
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 287,985	\$ 444,845	\$ 464,728	\$ 490,980	\$ 837,677	\$ 684,486	\$ 586,805	\$ 636,558	\$ 700,218	\$ 511,917
Public safety	621,619	604,438	516,316	484,667	461,330	413,815	483,421	446,055	467,599	473,665
Health	19,758	32,963	12,702	11,155	15,030	17,362	8,076	8,129	8,407	140,498
Welfare	165,544	113,249	157,221	100,540	180,314	45,226	23,344	179,991	861,089	919,557
Conservation, culture, and development	97,756	102,410	114,004	123,264	145,246	162,403	159,542	149,781	155,963	153,828
Education	9,627	1,637	3,045	3,724	3,987	4,518	8,489	4,202	4,381	7,950
Transportation	3,797	3,973	18,542	39,174	38,142	36,088	46,231	46,900	54,977	91,990
Operating grants and contributions	7,469,214	7,388,752	7,653,298	8,572,608	9,372,760	10,494,940	11,223,452	10,939,012	11,065,618	11,607,655
Capital grants and contributions	14,077	15,587	11,754	11,260	26,882	21,397	9	-	-	-
Total governmental activities program revenues	\$ 8,689,377	\$ 8,707,854	\$ 8,951,610	\$ 9,837,372	\$ 11,081,368	\$ 11,870,235	\$ 12,539,369	\$ 12,410,628	\$ 13,318,242	\$ 13,907,060
Business-type activities:										
Charges for services:										
Toll roads	92,661	-	-	-	-	-	-	-	-	-
Aviation technology bonds	711	-	-	-	-	-	-	-	-	-
Airport facilities revenue bonds	12,916	-	-	-	-	-	-	-	-	-
State revolving fund	65,413	-	-	-	-	-	-	-	-	-
Unemployment compensation fund	-	599,437	663,084	629,716	653,778	1,223,731	2,393,810	1,628,446	983,708	830,527
State lottery commission	734,872	-	-	-	-	-	-	-	-	-
Other	30,605	31,356	32,846	30,628	28,590	28,185	27,280	26,103	26,961	26,463
Operating grants and contributions	122,200	-	-	-	134,559	10,523	-	1,496,679	1,043,864	670,532
Capital grants and contributions	62,790	-	-	-	-	-	-	-	-	87
Total business-type activities program revenues	\$ 1,122,168	\$ 630,793	\$ 695,930	\$ 660,344	\$ 816,927	\$ 1,262,439	\$ 2,421,090	\$ 3,151,228	\$ 2,054,533	\$ 1,527,609
Total primary government program revenues	\$ 9,811,545	\$ 9,338,647	\$ 9,647,540	\$ 10,497,716	\$ 11,898,295	\$ 13,132,674	\$ 14,960,459	\$ 15,561,856	\$ 15,372,775	\$ 15,434,669
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (12,177,645)	\$ (13,188,206)	\$ (12,039,731)	\$ (13,814,370)	\$ (14,299,651)	\$ (13,941,288)	\$ (13,604,376)	\$ (14,004,534)	\$ (14,519,052)	\$ (14,474,099)
Business-type activities	(535,865)	(114,154)	(28,958)	(131,274)	(63,509)	(1,118,752)	(826,148)	(89,498)	137,982	342,330
Total primary government net expenses	\$ (13,253,510)	\$ (13,302,360)	\$ (12,068,689)	\$ (13,945,644)	\$ (14,363,160)	\$ (15,060,040)	\$ (14,430,524)	\$ (14,094,032)	\$ (14,381,070)	\$ (14,131,769)

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	Fiscal Year										
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
<b>General Revenues and Other Changes in Net Position</b>											
Governmental activities:											
Taxes											
Income taxes	\$ 4,653,807	\$ 5,090,306	\$ 5,396,926	\$ 5,638,203	\$ 5,833,169	\$ 5,135,398	\$ 4,495,576	\$ 5,781,340	\$ 5,424,347	\$ 5,371,040	
Sales taxes	4,694,868	4,963,327	5,352,132	5,491,750	5,869,177	6,146,378	5,937,225	6,365,077	6,520,664	6,845,294	
Fuel taxes	827,525	831,010	879,313	707,354	677,084	763,994	799,356	754,839	762,563	771,434	
Gaming taxes	780,643	791,228	806,271	851,853	826,358	880,491	911,633	904,353	867,065	788,636	
Unemployment taxes	-	-	-	-	-	-	807	320	102	80	
Inheritance taxes	136,382	166,825	139,365	154,817	166,094	183,214	127,673	160,917	169,769	160,820	
Alcohol & Tobacco taxes	357,370	359,066	373,921	398,601	536,948	540,201	458,420	464,699	479,621	503,879	
Insurance taxes	180,705	190,253	181,501	197,064	203,110	187,329	179,024	189,948	206,793	211,987	
Financial institution taxes	81,181	70,067	79,018	59,003	37,419	26,264	55,611	84,743	71,467	121,369	
Other taxes	241,543	204,328	346,816	519,747	580,144	506,699	265,900	222,603	228,919	261,197	
Investment earnings	43,146	73,798	153,834	260,805	239,372	91,331	33,566	22,460	16,345	27,990	
Other	107,064	35,759	55,848	69,522	76,199	41,116	76,289	35,283	90,078	58,915	
Special item: Proceeds from lease of Toll Road	-	-	3,618,528	-	-	-	-	-	-	-	
Transfers within primary government	135,221	(958)	(818)	(1,006)	(3,699)	(2,113)	2,572	2,618	2,101	2,769	
Total governmental activities	12,239,455	12,775,009	17,382,655	14,347,713	15,041,375	14,500,302	13,343,652	14,989,200	14,839,764	15,125,410	
Business-type activities:											
Investment earnings	43,746	32,907	26,617	24,992	21,625	6,260	3,713	1,750	3,753	9	
Unemployment taxes	402,222	-	-	-	-	-	-	-	-	-	
Other	3,627	-	-	-	-	-	-	-	-	-	
Transfers within primary government	(135,221)	958	818	1,006	3,699	2,113	(2,572)	(2,618)	(2,101)	(2,769)	
Total business-type activities	314,374	33,865	27,435	25,998	25,324	8,373	1,141	9,132	1,652	(2,760)	
Total primary government	12,553,829	12,808,874	17,410,090	14,373,711	15,066,699	14,508,675	13,344,793	14,998,332	14,841,416	15,122,650	
<b>Changes in Net Position</b>											
Governmental activities	(478,190)	(413,197)	5,342,924	533,343	741,724	559,014	(260,724)	984,666	320,712	651,311	
Business-type activities	(221,491)	(80,289)	(1,523)	(105,276)	(28,195)	(1,110,379)	(825,007)	(80,366)	139,634	339,570	
Total primary government	\$ (699,681)	\$ (493,486)	\$ 5,341,401	\$ 428,067	\$ 713,529	\$ (551,365)	\$ (1,085,731)	\$ 904,300	\$ 460,346	\$ 990,881	

General Revenues and Other Changes in Net Position

Governmental activities:

Taxes

Income taxes

Sales taxes

Fuel taxes

Gaming taxes

Unemployment taxes

Inheritance taxes

Alcohol & Tobacco taxes

Insurance taxes

Financial institution taxes

Other taxes

Investment earnings

Other

Special item: Proceeds from lease of Toll Road

Transfers within primary government

Total governmental activities

Business-type activities:

Investment earnings

Unemployment taxes

Other

Transfers within primary government

Total business-type activities

Total primary government

Changes in Net Position

Governmental activities

Business-type activities

Total primary government

**State of Indiana**  
**Fund Balances, Governmental Funds,**  
*(modified accrual basis of accounting, dollars in thousands)*

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
General Fund (Pre-GASB 54)										
Reserved	\$ 400,937	\$ 395,316	\$ 396,736	\$ 409,227	\$ 616,861	\$ 73,682	\$ 304,233	\$ -	\$ -	\$ -
Unreserved	840,956	798,926	1,436,814	1,937,955	2,183,461	1,488,457	2,213,432	-	-	-
Total general fund	<u>\$ 1,241,893</u>	<u>\$ 1,194,242</u>	<u>\$ 1,833,550</u>	<u>\$ 2,347,182</u>	<u>\$ 2,800,322</u>	<u>\$ 1,562,139</u>	<u>\$ 2,517,665</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
General Fund (Per GASB 54)										
Restricted	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,990	\$ 363,212	\$ 378,559
Administration	-	-	-	-	-	-	-	71,990	363,212	378,559
Total Restricted	-	-	-	-	-	-	-	-	-	-
Committed	-	-	-	-	-	-	-	-	20,859	-
Administration	-	-	-	-	-	-	-	-	-	-
Economic development	-	-	-	-	-	-	-	-	-	6,030
Total Committed	-	-	-	-	-	-	-	-	20,859	6,030
Assigned	-	-	-	-	-	-	-	-	-	-
Administration	-	-	-	-	-	-	-	65,156	41,550	72,575
Corrections	-	-	-	-	-	-	-	6,717	11,680	46,195
Police & protection	-	-	-	-	-	-	-	1,679	2,920	11,277
Public health	-	-	-	-	-	-	-	-	-	22
Child services	-	-	-	-	-	-	-	77,285	73,302	205,713
Disability & aging	-	-	-	-	-	-	-	-	-	3
Economic development	-	-	-	-	-	-	-	26,044	9,733	862
Environmental	-	-	-	-	-	-	-	16,528	6,177	552
Natural resources	-	-	-	-	-	-	-	7,513	2,808	249
Secondary education	-	-	-	-	-	-	-	9,572	6,346	5,311
Roads & bridges	-	-	-	-	-	-	-	2,925	1,068	81
Capital outlay	-	-	-	-	-	-	-	84,855	54,112	92,884
Other purposes	-	-	-	-	-	-	-	1,515	966	1,762
Encumbrances	-	-	-	-	-	-	-	303,018	441,412	759,540
Total Assigned	-	-	-	-	-	-	-	602,807	652,074	1,197,026
Unassigned	-	-	-	-	-	-	-	2,358,283	2,354,999	1,756,635
Total general fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,033,080</u>	<u>\$ 3,391,144</u>	<u>\$ 3,338,250</u>

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**State of Indiana**  
**Fund Balances, Governmental Funds,**  
*(modified accrual basis of accounting, dollars in thousands)*

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
All other Governmental Funds (Pre-GASB 54)										
Reserved	\$ 1,767,167	\$ 1,583,392	\$ 2,019,809	\$ 2,286,840	\$ 2,283,874	\$ 3,584,616	\$ 2,269,450	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	(781,296)	(630,732)	3,473,447	3,160,707	2,807,884	2,514,631	2,184,021	-	-	-
Capital project funds	86,266	81,284	91,149	90,207	78,953	83,961	89,829	-	-	-
Permanent funds	200,749	124,005	590,233	607,815	628,534	661,509	740,778	-	-	-
Total all other governmental funds	\$ 1,272,886	\$ 1,157,949	\$ 6,174,638	\$ 6,145,569	\$ 5,799,245	\$ 6,844,717	\$ 5,284,078	\$ -	\$ -	\$ -
All other Governmental Funds (Per GASB 54)										
Nonspendable										
Permanent fund principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665
Total Nonspendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 501,125	\$ 520,665	\$ 520,665
Committed										
Administration	-	-	-	-	-	-	-	-	580,245	7,426
Public health	-	-	-	-	-	-	-	3	306,793	316,290
Economic development	-	-	-	-	-	-	-	-	103	11,270
Environmental	-	-	-	-	-	-	-	-	-	561
Natural resources	-	-	-	-	-	-	-	-	-	468
Higher education	-	-	-	-	-	-	-	4	-	4
Secondary education	-	-	-	-	-	-	-	553,686	72	564,681
Roads & bridges	-	-	-	-	-	-	-	16,180	171,733	166,166
Other purposes	-	-	-	-	-	-	-	-	-	14,818
Total Committed	-	-	-	-	-	-	-	569,873	1,058,946	1,081,684
Assigned										
Administration	-	-	-	-	-	-	-	423,553	263,210	209,474
Corrections	-	-	-	-	-	-	-	14,976	26,945	10,676
Police & protection	-	-	-	-	-	-	-	284,551	511,947	190,802
Mental health	-	-	-	-	-	-	-	62,709	52,335	62,061
Public health	-	-	-	-	-	-	-	689,801	575,680	693,209
Child services	-	-	-	-	-	-	-	134,377	112,146	133,753
Disability & aging	-	-	-	-	-	-	-	8,958	7,476	9,445
Economic development	-	-	-	-	-	-	-	43,734	53,942	43,516
Environmental	-	-	-	-	-	-	-	94,757	116,874	96,334
Natural resources	-	-	-	-	-	-	-	104,476	128,861	105,755
Higher education	-	-	-	-	-	-	-	27,812	19,745	23,582
Secondary education	-	-	-	-	-	-	-	35,396	25,129	29,698
Roads & bridges	-	-	-	-	-	-	-	2,071,404	1,490,793	1,148,946
Capital outlay	-	-	-	-	-	-	-	138,978	86,366	70,015
Other purposes	-	-	-	-	-	-	-	99,270	61,690	48,600
Total Assigned	-	-	-	-	-	-	-	4,234,753	3,533,138	2,875,866
Unassigned	-	-	-	-	-	-	-	(248,233)	(258,550)	(176,649)
Total all other governmental funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,057,518	\$ 4,854,199	\$ 4,301,566





**State of Indiana**  
**Taxable Sales by Industry\***  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Agricultural/forestry, fishing, and other	\$ 343,106	\$ 356,577	\$ 413,341	\$ 431,335	\$ 475,138	\$ 374,750	\$ 382,162	\$ 363,792	\$ 372,863	\$ 379,565
Construction	1,137,531	1,220,932	1,540,499	1,713,622	1,827,145	1,898,873	1,647,326	1,255,395	1,314,063	1,472,803
Finance, insurance, and real estate	900,459	870,350	946,265	964,544	1,000,612	1,049,043	1,058,010	948,291	935,015	994,822
Government	9,865	11,198	11,545	11,862	13,993	18,511	23,338	22,719	22,512	24,351
Manufacturing	2,076,227	2,159,586	2,719,729	2,928,781	3,133,406	3,229,466	2,699,025	2,284,778	2,684,744	2,922,975
Mining	35,774	42,613	54,431	56,687	58,879	55,152	51,740	49,250	84,869	89,994
Retail trade	16,265,898	16,375,391	20,590,246	20,954,520	21,527,722	21,127,367	18,227,083	17,459,027	18,530,189	19,471,712
Services	9,555,795	9,911,467	12,078,940	12,741,041	13,705,058	13,754,477	13,413,528	12,702,691	13,402,546	14,598,148
Transportation and public utilities	3,081,873	2,884,442	4,064,232	4,598,925	4,774,062	5,195,834	6,009,812	5,829,367	6,188,783	5,844,682
Wholesale trade	1,824,303	1,930,025	2,346,878	2,554,811	2,671,007	2,840,144	2,632,910	2,292,830	2,547,501	2,671,877
Unknown**	37,508,396	39,340,419	41,354,171	43,270,517	44,775,325	48,268,382	50,300,680	49,820,563	52,101,325	53,523,644
<b>Total</b>	<b>\$ 72,739,227</b>	<b>\$ 75,103,000</b>	<b>\$ 86,120,277</b>	<b>\$ 90,226,655</b>	<b>\$ 93,962,347</b>	<b>\$ 97,811,999</b>	<b>\$ 96,445,614</b>	<b>\$ 93,028,703</b>	<b>\$ 98,184,410</b>	<b>\$ 101,994,573</b>
Direct sales tax rate	5 - 6%	6%	6%	6%	6%	6 - 7%	7%	7%	7%	7%

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7.1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form. Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana**  
**Sales Tax Revenue Payers by Industry\***  
**Fiscal Years 2006 and 2012**  
*(in thousands of dollars)*

	Fiscal Year Ended June 30, 2006			Fiscal Year Ended June 30, 2012			
	Number of Filers	% of Total	Tax Liability	Number of Filers	% of Total	Tax Liability	% of Total
Agricultural/forestry, fishing, and other	3,896	2.01%	\$ 25,880.13	4,000	2.22%	\$ 22,773.88	0.37%
Construction	11,334	5.84%	102,817.32	10,097	5.59%	88,368.18	1.44%
Finance, insurance, and real estate	4,883	2.52%	57,872.61	4,253	2.36%	59,689.30	0.98%
Government	497	0.26%	711.69	484	0.27%	1,461.06	0.02%
Manufacturing	17,695	9.12%	175,726.84	16,541	9.16%	175,378.50	2.87%
Mining	383	0.20%	3,401.79	354	0.20%	5,399.65	0.09%
Retail trade	64,901	33.45%	1,257,271.22	56,241	31.16%	1,168,302.69	19.09%
Services	62,792	32.37%	764,462.44	58,897	32.63%	875,888.89	14.31%
Transportation and public utilities	4,937	2.54%	275,935.52	4,477	2.48%	350,680.94	5.73%
Wholesale trade	10,136	5.22%	153,288.66	12,920	7.16%	160,312.63	2.62%
Unknown**	12,554	6.47%	2,596,231.00	12,230	6.78%	3,211,418.61	52.48%
<b>Total</b>	<b>194,008</b>	<b>100.00%</b>	<b>\$ 5,413,599.22</b>	<b>180,494</b>	<b>100.00%</b>	<b>\$ 6,119,674.33</b>	<b>100.00%</b>

**Source: Indiana Department of Revenue**

\* Indiana Code 6-8.1-7-1 prevents the disclosure of the top ten sales tax payers in Indiana as required by GASB Statement No. 44. This schedule is presented as a substitute for that requirement.

\*\* Industry category is provided to the Department of Revenue on Sales Tax information submitted by retail merchants on their Business Tax Application. In the past, type of industry field was not required on the form.

Thus, businesses started prior to the addition of the industry category field were classified as unknown. The industry category field was added in recent years.

**State of Indiana**  
**Personal Income Tax Filers and Liability by Income Level**  
**Fiscal Years 2006 and 2012**  
*(in millions of dollars)*

Income Level	Fiscal YE 2006			Fiscal YE 2012			
	Number of Filers	% of Total	Tax Liability	Number of Filers	Percentage of Total	Tax Liability	% of Total
\$50,000 and under	2,167,182	70.73%	\$ 1,497.43	2,142,579	69.07%	\$ 1,634.75	26.49%
\$50,001 - \$100,000	658,885	21.50%	1,784.88	647,386	20.87%	1,892.76	30.67%
\$100,001 - \$250,000	205,819	6.72%	1,117.14	275,379	8.88%	1,624.60	26.32%
\$250,001 - \$1,000,000	28,381	0.93%	486.42	33,801	1.09%	632.62	10.25%
\$1,000,001 and over	3,758	0.12%	417.13	3,087	0.10%	387.31	6.28%
<b>Total</b>	<b>3,064,025</b>	<b>100.00%</b>	<b>\$ 5,303.00</b>	<b>3,102,232</b>	<b>100.00%</b>	<b>\$ 6,172.04</b>	<b>100.00%</b>

Source: Indiana Department of Revenue

**State of Indiana**  
**Personal Income by Industry**  
**Last Ten Fiscal Years**  
*(in millions of dollars)*

	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Farm earnings	\$ 1,266	\$ 2,052	\$ 1,332	\$ 1,136	\$ 1,507	\$ 2,664	\$ 2,022	\$ 1,938	\$ 3,077	\$ 2,821
Agriculture, forestry, fishing, and hunting	361	392	413	506	511	491	426	502	363	394
Mining	510	579	626	662	597	716	567	693	1,000	1,089
Construction and utilities	10,854	11,338	11,547	12,152	12,247	12,091	10,670	10,963	11,788	12,692
Manufacturing	34,195	35,835	36,397	37,580	37,538	36,627	31,001	32,815	35,167	37,514
Wholesale trade	6,797	7,159	7,485	7,920	8,326	8,458	7,674	7,843	8,240	8,628
Retail trade	9,977	10,156	10,345	10,740	10,674	10,258	9,905	10,118	10,448	10,868
Transportation and warehousing	5,655	6,073	6,438	6,863	7,005	6,861	6,415	6,608	7,043	7,594
Information	2,287	2,412	2,385	2,411	2,546	2,559	2,511	2,363	2,361	2,605
Finance and insurance	6,501	6,709	6,881	7,208	7,293	7,303	6,934	7,118	7,381	7,697
Real estate and rental and leasing	2,366	2,309	2,211	2,131	1,843	1,944	1,847	1,912	2,149	2,267
Services	21,423	22,708	23,885	25,617	26,591	27,612	26,497	27,366	29,113	30,807
Management of companies and enterprises	2,246	2,312	2,315	2,518	2,656	2,657	2,542	2,588	2,831	3,016
Health care and social assistance	14,310	15,179	15,900	16,993	17,759	19,023	19,520	20,273	20,700	21,955
Arts, entertainment, and recreation	1,673	1,740	1,728	1,782	1,786	1,792	1,689	1,742	1,738	1,734
Government and government enterprises	18,914	20,016	20,852	21,239	22,061	23,070	23,621	23,881	24,101	24,257
<b>Total personal income</b>	<b>\$ 139,335</b>	<b>\$ 146,969</b>	<b>\$ 150,740</b>	<b>\$ 157,458</b>	<b>\$ 160,940</b>	<b>\$ 164,126</b>	<b>\$ 153,841</b>	<b>\$ 158,723</b>	<b>\$ 167,500</b>	<b>\$ 175,938</b>

Note: The Services industry includes professional, scientific, and technical services, administrative and waste management services, educational services, accommodation and food services, and other services, except public administration.

Source: U.S. Department of Commerce - Bureau of Economic Analysis, SA05N NAICS - Personal income by major source and earnings by NAICS industry (1990-2012).

## State of Indiana Personal Income Tax Rates Last Ten Fiscal Years

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Personal Income Tax Revenues (in millions)	\$ 3,644	\$ 3,808	\$ 4,213	\$ 4,382	\$ 4,580	\$ 4,826	\$ 4,305	\$ 3,864	\$ 4,584	\$ 4,765
Personal Income (in millions)	183,059	192,181	197,656	209,531	217,005	224,651	217,545	223,158	236,815	249,198
Average Effective Rate <sup>1</sup>	2.0%	2.0%	2.1%	2.1%	2.1%	2.1%	2.0%	1.7%	1.9%	1.9%

Tax Rates on the Portion of Taxable Income in Ranges <sup>2</sup>			
<b>Tax Years 2003-04</b>			
Tax Rate	1.2%	2.7%	3.2%
Income Bracket (in thousands)	\$0-20	\$21-40	\$101-120
<b>Tax Years 2005-08</b>			
Tax Rate	1.2%	2.7%	3.2%
Income Bracket (in thousands)	\$0-20	\$41-60	\$101-120
<b>Tax Years 2009-12</b>			
Tax Rate	1.1%	2.6%	3.2%
Income Bracket (in thousands)	\$0-20	\$41-60	\$121+

<sup>1</sup> Average effective rate equals tax collections divided by income.

<sup>2</sup> This assumes (a) a family of four that consists of husband, wife, and two children and (b) state taxable income equals federal adjusted gross income minus renter's/homeowner's property tax deduction minus exemptions. The State income tax rate for the entire 10 years was 3.4%.

**Sources:** U.S. Department of Commerce - Bureau of Economic Analysis; Auditor of State Financial Records; U.S. Census Bureau; & Indiana Department of Revenue Tax Forms.

**State of Indiana**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
*(in thousands of dollars)*

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Governmental activities</b>										
Revenue bonds/notes payable	\$ 2,311,356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital leases	24,953	1,271,258	1,307,072	1,333,099	1,321,593	1,286,107	1,269,809	1,225,312	1,209,977	1,156,910
<b>Total Governmental Activities</b>	<u>2,336,309</u>	<u>1,271,258</u>	<u>1,307,072</u>	<u>1,333,099</u>	<u>1,321,593</u>	<u>1,286,107</u>	<u>1,269,809</u>	<u>1,225,312</u>	<u>1,209,977</u>	<u>1,156,910</u>
<b>Business-type Activities</b>										
Revenue bonds/notes payable	411,930	-	-	-	-	-	-	-	-	-
<b>Total Business-type Activities</b>	<u>411,930</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Primary Government</b>	<u>\$ 2,748,239</u>	<u>\$ 1,271,258</u>	<u>\$ 1,307,072</u>	<u>\$ 1,333,099</u>	<u>\$ 1,321,593</u>	<u>\$ 1,286,107</u>	<u>\$ 1,269,809</u>	<u>\$ 1,225,312</u>	<u>\$ 1,209,977</u>	<u>\$ 1,156,910</u>
<b>Debt as a Percentage of Personal Income</b>	1.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%
<b>Amount of Debt per Capita</b> <i>(in whole dollars)</i>	\$ 441	\$ 202	\$ 206	\$ 209	\$ 206	\$ 199	\$ 196	\$ 188	\$ 185	\$ 176

Note:  
(a) In 2005, Business-type activities had no revenue bonds/notes payable because of the reclassification of some funds from blended component units to discretely presented component units. Starting in 2005, governmental activities had no revenue bonds/notes payable because of the reclassification of some funds from internal service funds to discretely presented component units.

# State of Indiana

## State Facts

<b>AREA</b>	36,291 square miles, which includes 253 square miles of water. Length, 275 miles; width, 144 miles. Highest altitude, 1,257 feet in Wayne County; lowest altitude, 320 feet in Posey County.
<b>CLIMATE</b>	Four distinct seasons. Average temperatures in July can range from 73 and 78 degrees Fahrenheit; January averages range from 35 to 36 degrees Fahrenheit. Record high: 116 degrees at Collegeville in 1936. Record low: 35 below zero at Greensburg in 1951. Average annual precipitation is 40 inches.
<b>STATE CAPITAL</b>	Indianapolis (combination of Indiana and Greek word "polis" meaning city -- therefore, Indianapolis means "city of Indiana.")
<b>STATE MOTTO</b>	The Crossroads of America. Adopted 1937.
<b>STATE FLOWER</b>	Peony. Adopted 1957.
<b>STATE TREE</b>	Tulip tree (yellow poplar). Adopted 1931.
<b>STATE BIRD</b>	Cardinal. Adopted 1933.
<b>STATE SONG</b>	"On the Banks of the Wabash, Far Away" by Paul Dresser. Adopted 1913.
<b>STATE POEM</b>	"Indiana", by Arthur Franklin Mapes, Kendallville. Adopted 1963.
<b>STATE STONE</b>	Limestone. Adopted 1971.
<b>STATE SEAL</b>	The seal depicts a pioneer scene: a woodsman felling a tree, a bison fleeing from the sound of the axe and the sun gleaming over a distant hill. In use since 1801, the seal was officially adopted in 1963.
<b>STATE FLAG</b>	The Indiana flag displays 19 gold stars surrounding a gold torch centered on a rectangular field of blue. The torch stands for liberty and enlightenment. Thirteen stars in the outer circle represent the 13 original states; the five in the inner circle represent the five states next admitted to the Union. The star above the torch stands for Indiana, the 19th state. Adopted 1917.
<b>STATE NAME</b>	The name Indiana means "land of the Indians." It was coined in 1800 when Congress carved the new state of Ohio from the Northwest Territory and designated the remaining vast area as the Indiana Territory. The territorial name was retained when Indiana became a state in 1816.
<b>NICKNAME</b>	Residents of Indiana have long been referred to as "Hoosiers," and according to the Indiana Historical Bureau, the term came into general usage in the 1830s as a result of a poem entitled "The Hoosiers Nest" by John Finley of Richmond. On January 8, 1933, John W. Davis offered "Hoosier State" as a toast at the Jackson Dinner. The origins of the actual word have been in debate for well over a century. The earliest written documentation of Hoosier was in 1827 in a diary quoted by Sandford Cox. The oral tradition goes back much earlier.

**Source:** Here Is Your Indiana Government, 2013-2014, Indiana Chamber of Commerce.

# State of Indiana

## County Facts

County Name	2010 Total Population	Area Sq. Miles	2012 County Road Miles	2012 Municipal Street Miles	2012 County Bridges
Adams	34,387	345	697	89	160
Allen	355,329	671	1,296	1,265	387
Bartholomew	76,794	402	690	277	204
Benton	8,854	409	672	57	118
Blackford	12,766	167	325	61	59
Boone	56,640	427	748	228	189
Brown	15,242	319	392	8	84
Carroll	20,155	347	768	41	114
Cass	38,966	415	882	118	124
Clark	110,232	384	487	360	139
Clay	26,890	364	662	83	157
Clinton	33,224	407	785	86	160
Crawford	10,713	312	450	35	79
Daviess	31,648	430	800	107	126
Dearborn	50,047	306	505	81	102
Decatur	25,740	370	646	94	187
Dekalb	42,223	366	724	145	102
Delaware	117,671	396	803	454	193
Dubois	41,889	433	655	181	164
Elkhart	197,559	468	1,151	450	170
Fayette	24,277	215	382	65	86
Floyd	74,578	149	352	183	92
Fountain	17,240	397	667	75	143
Franklin	23,087	394	629	26	118
Fulton	20,836	368	788.95	55	57
Gibson	33,503	498	959	137	252
Grant	70,061	421	809.11	282	190
Greene	33,165	549	877	104	159
Hamilton	274,569	401	585	1,283	301
Hancock	70,002	305	666	180	157
Harrison	39,364	479	831	36	77
Hendricks	145,448	417	756	429	237
Henry	49,462	400	793	147	141
Howard	82,752	293	605	319	133
Huntington	37,124	369	683	125	114
Jackson	42,376	520	736	130	186
Jasper	33,478	562	943	78	126
Jay	21,253	386	745	84	163
Jefferson	32,428	366	542	81	101
Jennings	28,525	377	669	41	128
Johnson	139,654	315	604	410	158
Knox	38,440	516	881	176	211
Kosciusko	77,358	540	1,173	195	108
Lagrange	37,128	381	792	37	57
Lake	496,005	513	539	1,962	179
Laporte	111,467	607	1,041	363	119
Lawrence	46,134	459	670	132	128
Madison	131,636	453	906	519	212

County Name	2010 Total Population	Area Sq. Miles	2012 County Road Miles	2012 Municipal Street Miles	2012 County Bridges
Marion	903,393	392	1,802	1,641	527
Marshall	47,051	443	923	125	114
Martin	10,334	345	375	32	44
Miami	36,903	377	791	90	127
Monroe	137,974	386	708	261	149
Montgomery	38,124	507	844	94	172
Morgan	68,894	406	697	124	143
Newton	14,244	413	666	42	123
Noble	47,536	412	822.07	112	64
Ohio	6,128	87	137	10	21
Orange	19,840	405	602	66	106
Owen	21,575	390	630	24	111
Parke	17,339	445	742	46	176
Perry	19,338	384	492.7	63	99
Pike	12,845	335	548	30	110
Porter	164,343	425	800	511	126
Posey	25,910	412	714	66	149
Pulaski	13,402	433	874	33	74
Putnam	37,963	490	755.41	89	222
Randolph	26,171	457	864	83	219
Ripley	28,818	442	725	76	135
Rush	17,392	409	762	40	194
St Joseph	266,931	396	1,158	712	103
Scott	24,181	466	312.35	56	73
Shelby	44,436	193	842	100	189
Spencer	20,952	409	745	61	164
Starke	23,363	310	673	58	59
Steuben	34,185	309	623	92	49
Sullivan	21,475	457	873	90	179
Switzerland	10,613	221	360	11	37
Tippecanoe	172,780	500	859	399	203
Tipton	15,936	261	568	38	81
Union	7,516	168	268	15	42
Vanderburgh	179,703	241	578.23	539	156
Vermillion	16,212	263	397	82	77
Vigo	107,848	415	842	368	187
Wabash	32,888	398	730	112	154
Warren	8,508	368	555	24	95
Warrick	59,689	391	752.03	93	114
Washington	28,262	561	772	65	134
Wayne	68,917	405	722	257	234
Wells	27,636	368	713	78	131
White	24,643	497	922	78	166
Whitley	33,292	337	632	64	89
Totals	6,483,802	36,117	65,931	18,918	13,072

Source: Association of Indiana Counties 2013 County Fact Book, Indiana Department of Transportation,  
United States Department of Commerce, Bureau of Census 2010 Decennial Census,



**State of Indiana  
Demographic and Economic Statistics  
Last Ten Calendar Years**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
<b>Population</b>										
State (in thousands)	6,197	6,233	6,279	6,333	6,380	6,425	6,459	6,490	6,516	6,537
Percentage change	0.7%	0.6%	0.7%	0.9%	0.7%	0.7%	0.5%	0.5%	0.4%	0.3%
National (in thousands)	290,108	292,805	295,517	298,380	301,231	304,094	306,772	309,326	311,588	313,914
Percentage change	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	0.9%	0.8%	0.7%	0.7%
<b>Total Personal Income</b>										
State (in millions)	\$ 183,059	\$ 192,181	\$ 197,656	\$ 209,531	\$ 217,005	\$ 224,651	\$ 217,545	\$ 223,158	\$ 236,815	\$ 249,198
Percentage change	2.8%	5.0%	2.8%	6.0%	3.6%	3.5%	-3.2%	2.6%	6.1%	5.2%
National (in millions)	\$ 9,479,611	\$ 10,043,284	\$ 10,605,645	\$ 11,376,460	\$ 11,990,244	\$ 12,429,284	\$ 12,073,738	\$ 12,423,332	\$ 13,179,561	\$ 13,729,063
Percentage change	3.6%	5.9%	5.6%	7.3%	5.4%	3.7%	-2.9%	2.9%	6.1%	4.2%
<b>Per Capita Personal Income</b>										
State	\$ 29,542	\$ 30,833	\$ 31,481	\$ 33,087	\$ 34,016	\$ 34,966	\$ 33,679	\$ 34,386	\$ 36,342	\$ 38,119
Percentage change	2.1%	4.4%	2.1%	5.1%	2.8%	2.8%	-3.7%	2.1%	5.7%	4.9%
National	\$ 32,676	\$ 34,300	\$ 35,888	\$ 38,127	\$ 39,804	\$ 40,873	\$ 39,357	\$ 40,163	\$ 42,298	\$ 43,735
Percentage change	2.8%	5.0%	4.6%	6.2%	4.4%	2.7%	-3.7%	2.0%	5.3%	3.4%
<b>Resident Civilian Labor Force and Employment</b>										
Civilian labor force (in thousands)	3,166	3,165	3,204	3,241	3,230	3,247	3,202	3,162	3,158	3,150
Employed (in thousands)	2,998	2,997	3,032	3,080	3,081	3,058	2,870	2,843	2,875	2,886
Unemployed (in thousands)	168	168	172	161	149	189	332	319	283	264
Unemployment rate	5.3%	5.3%	5.4%	5.0%	4.6%	5.8%	10.4%	10.1%	9.0%	8.4%
<b>State and Area Employment, Hours, and Earnings</b>										
<b>Goods-producing industries</b>										
Mining and logging	7,000	6,900	6,900	7,000	6,800	6,700	6,500	6,600	6,900	6,900
Construction	145,800	148,000	149,700	153,100	149,800	134,700	114,600	116,600	124,700	121,400
Manufacturing	569,500	572,700	571,200	556,800	544,800	487,100	438,200	454,200	470,800	488,900
Subtotal goods-producing industries	722,300	727,600	727,800	716,900	701,400	628,500	559,300	577,400	602,400	617,200
<b>Service-producing industries</b>										
Transportation and utilities	122,600	127,800	131,300	133,100	133,900	130,200	123,700	127,100	130,500	134,500
Wholesale trade	116,900	120,800	122,500	123,900	125,900	121,700	112,900	112,600	115,500	116,100
Retail trade	334,200	331,400	331,300	329,600	327,100	314,800	303,200	305,900	310,300	321,400
Services	729,000	753,400	771,300	785,400	804,800	800,600	793,400	817,100	835,300	849,300
State government	115,300	112,900	112,500	113,600	113,200	114,000	115,200	116,200	116,100	113,900
Federal government	36,700	36,100	36,500	36,800	37,300	37,800	39,100	38,700	37,900	37,500
Subtotal service-producing industries	1,454,700	1,482,400	1,505,400	1,522,400	1,542,200	1,519,100	1,487,500	1,514,600	1,545,600	1,572,700
<b>Total Nonfarm Wage and Salary Employment</b>	<b>2,177,000</b>	<b>2,210,000</b>	<b>2,233,200</b>	<b>2,239,300</b>	<b>2,243,600</b>	<b>2,147,600</b>	<b>2,046,800</b>	<b>2,092,000</b>	<b>2,148,000</b>	<b>2,189,900</b>

Sources: U.S. Department of Commerce - Bureau of Economic Analysis (BEA), U.S. Department of Labor - Bureau of Labor Statistics, and U.S. Census Bureau (via BEA data).

## State of Indiana

### Twenty Largest Indiana Public Companies

(ranked by 2011 revenue)

Ranking	Company	2011 Revenue in Millions	City
1	WellPoint Inc.	\$ 60,700	Indianapolis
2	Eli Lilly and Co.	24,300	Indianapolis
3	Cummins Inc.	18,000	Columbus
4	Steel Dynamics Inc.	8,000	Fort Wayne
5	NiSource Inc.	6,000	Merrillville
6	Brightpoint Inc.	5,200	Indianapolis
7	Zimmer Holdings Inc.	4,500	Warsaw
8	Simon Property Group Inc.	4,300	Indianapolis
9	CNO Financial Group Inc. (formerly Consecro Inc.)	4,100	Carmel
10	Calumet Specialty Products Partners LP	3,100	Indianapolis
11	Republic Airways Holdings Inc.	2,900	Indianapolis
12	Vectren Corp.	2,300	Evansville
13	Allison Transmission Inc.	2,200	Indianapolis
14	HHGregg Inc.	2,100	Indianapolis
15	Kar Auction Services Inc.	1,900	Carmel
16	Wabash National Corp.	1,800	Lafayette
17	Hill-Rom Holdings Inc.	1,600	Batesville
18	ITT Educational Services Inc.	1,500	Carmel
19	The Finish Line Inc.	1,400	Indianapolis
20	Duke Realty Corp.	1,300	Indianapolis

SOURCE: Indianapolis Business Journal, 2013 Book of Lists.

## State of Indiana

### Twenty Largest Indiana Private Companies

(Ranked by 2011 Revenue)

Ranking	Company	2011 Revenue (in millions)	City
1	Berry Plastics Corp.	\$ 4,700	Evansville
2	Biomet Inc.	2,700	Warsaw
3	Do It Best Corp.	2,400	Fort Wayne
4	Petroleum Traders Corp.	2,300	Fort Wayne
5	Hunt Construction Group, Inc.	1,800	Indianapolis
6	CountryMark	1,600	Indianapolis
7	OneAmerica Financial Partners, Inc.	1,400	Indianapolis
8	Remy International	1,200	Pendleton
9	Co-Alliance LLP	1,000	Avon
10	Koch Enterprises Inc.	967	Evansville
11	Rea Magnet Wire Co. Inc.	955	Fort Wayne
12	The Bob Rohrman Auto Group	906	Lafayette
13	Atlas World Group Inc.	809	Evansville
14	LDI Ltd. LLC	780	Indianapolis
15	Federal Home Loan Bank of Indianapolis	703	Indianapolis
16	Hoosier Energy Rural Electric Cooperative Inc.	650	Bloomington
17	Swifty Oil Co. Inc.	603	Seymour
18	Vertellus Specialties Inc.	600	Indianapolis
19	Telamon Corp.	568	Carmel
20	Jayco Corp.	555	Middlebury

SOURCE: Indianapolis Business Journal, 2013 Book of Lists.

**State of Indiana  
Principal Employers  
Current Year and Nine Years Ago**

	2012			2003		
	Employees	Rank	Percentage of Total State Employment	Employees	Rank	Percentage of Total State Employment
Wal-Mart Stores, Inc.	38,419	1	1.33%	33,775	3	1.17%
U.S. Government	37,400	2	1.30%	37,187	2	1.29%
State of Indiana (1)	31,263	3	1.09%	37,889	1	1.31%
Indiana University Health	26,596	4	0.92%	N/A		
the Kroger Co.	18,128	5	0.63%	N/A		N/A
St. Vincent Health	17,398	6	0.60%	8,188	10	0.28%
Indiana University	16,910	7	0.59%	15,494	5	0.54%
Purdue University	14,722	8	0.51%	13,181	8	0.46%
Franciscan Alliance Inc.	12,063	9	0.42%	N/A		N/A
Eli Lilly and Co.	11,008	10	0.38%	16,000	4	0.55%
Community Health Network	9,663	11	0.34%	6,484	13	0.22%
Cummins Inc.	8,200	12	0.28%	5,000	19	0.17%
FedEx Corp.	8,000	13	0.28%	5,000	19	0.17%
city of Indianapolis/Marion County	7,964	14	0.28%	6,482	14	0.22%
Ivy Tech Community College	5,731	15	0.20%	N/A		N/A
University of Notre Dame	5,305	16	0.18%	N/A		N/A
CVS/Caremark	4,935	17	0.17%	N/A		N/A
Rolls-Royce Corp.	4,500	18	0.16%	4,500	21	0.16%
Indianapolis Public Schools	4,430	19	0.15%	6,000	17	0.21%
WeillPoint Inc.	4,400	20	0.15%	3,435	24	0.12%
<b>Total</b>	<b>287,035</b>		<b>9.97%</b>	<b>198,615</b>		<b>6.88%</b>

(1) full time State employees paid through the Auditor of State's Office as of June 2012 and June 2003.  
N/A = Not available

**Sources:** Indianapolis Business Journal, 2013 and 2003 Book of Lists; and Auditor of State payroll records.

**State of Indiana  
School Enrollment  
Last Ten Fiscal Years**

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Public School Enrollment, Grades K-12</b>										
Elementary (KG through Grade 6)	545,172	554,446	559,384	556,677	556,622	556,228	557,257	557,983	555,344	554,421
Secondary (Grades 7 through 12)	534,689	469,922	487,741	478,520	478,820	477,879	476,516	477,455	475,457	476,685
Total, all grades	<u>1,079,861</u>	<u>1,024,368</u>	<u>1,047,125</u>	<u>1,035,197</u>	<u>1,035,442</u>	<u>1,034,107</u>	<u>1,033,773</u>	<u>1,035,438</u>	<u>1,030,801</u>	<u>1,031,106</u>
<b>Public Higher Education Enrollment<sup>1</sup></b>										
Indiana University	71,853	73,367	73,494	74,717	77,178	81,261	82,830	83,228	82,671	84,786
Purdue University	54,648	55,167	56,194	57,010	57,891	60,241	59,526	59,186	58,704	57,284
Ball State University	18,918	18,415	18,167	17,919	18,247	19,202	19,965	19,526	18,831	18,340
Indiana State University	9,797	9,122	8,832	8,823	8,718	8,839	9,685	9,738	10,282	10,772
Ivy Tech Community College	36,891	36,188	38,072	42,193	50,104	63,351	67,588	65,957	58,719	56,024
University of Southern Indiana	8,180	8,180	8,284	8,230	8,438	8,789	8,971	9,031	8,740	8,215
Vincennes University	7,479	5,461	6,245	6,457	7,348	7,704	9,410	10,077	9,393	9,825
Total, public colleges and universities	<u>207,766</u>	<u>205,900</u>	<u>209,288</u>	<u>215,349</u>	<u>227,924</u>	<u>249,387</u>	<u>257,975</u>	<u>256,743</u>	<u>247,340</u>	<u>245,246</u>

<sup>1</sup> based on Fall full-time equivalent enrollment.

**Sources:** Indiana Commission for Higher Education (for Public Higher Education Enrollment); and Indiana Department of Education (for Grades K-12)

## State of Indiana Largest Indiana Private Colleges & Universities

(Ranked by Fall 2012 Full-Time Equivalent Enrollment)

Ranking	Institution	Fall 2012 FTE Enrollment	Location
1	Indiana Wesleyan University	14,535	Marion
2	University of Notre Dame	12,004	Notre Dame
3	University of Indianapolis	6,406	Indianapolis
4	Harrison College	5,500	Indianapolis
5	Indiana Tech	5,313	Fort Wayne
6	Butler University	4,568	Indianapolis
7	Valparaiso University	3,661	Valparaiso
8	University of Evansville	3,488	Evansville
9	University of Phoenix	3,000	Indianapolis
10	WGU Indiana	2,760	Indianapolis
11	Anderson University	2,600	Anderson
12	Marian University	2,578	Indianapolis
13	DePauw University	2,307	Greencastle
14	Trine University	2,300	Angola
15	Rose-Hulman Institute of Technology	2,214	Terre Haute
16	Taylor University	2,114	Upland
17	University of Saint Francis	2,100	Fort Wayne
18	Bethel College	1,680	Mishawaka

SOURCE: Indianapolis Business Journal, 2013 Book of Lists

**State of Indiana  
Operating Indicators by Function of Government  
Last Ten Fiscal Years**

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>General Government</b>										
Department of Revenue										
Number of Tax Returns Filed Electronically	<sup>1</sup> N/A	2,328,203	2,268,856	2,179,678	2,046,564	1,981,644	1,879,652	1,455,888	1,341,802	N/A
Number of Tax Returns Processed	<sup>1</sup> N/A	3,140,076	3,094,479	2,966,371	2,946,873	3,061,394	3,102,053	3,031,011	3,004,164	N/A
Percent of Tax Returns Filed Electronically	<sup>1</sup> N/A	74.1%	73.3%	73.5%	69.4%	64.7%	60.6%	48.0%	44.7%	N/A
Number of Taxpayers Assisted - Walk-in	<sup>2</sup> 12,969	18,748	21,784	23,752	24,853	13,787	14,792	14,528	14,149	14,583
Number of Taxpayers Assisted - Telephone	<sup>2</sup> 630,352	534,680	416,231	367,217	358,750	364,230	361,910	316,115	313,023	249,781
Number of Taxpayers Assisted - Total	<sup>2</sup> 643,321	553,428	438,015	390,969	383,603	378,017	376,702	330,643	327,172	264,364
Department of Administration										
Construction projects administered	33	67	38	72	79	105	61	69	73	94
Construction value excluding design fee (thousands)	\$27,448	\$31,161	\$22,265	\$25,585	\$31,817	\$53,977	\$63,191	\$36,491	\$35,806	\$53,453
<b>Public Safety</b>										
Department of Correction										
Department Active Personnel	6,256	6,198	6,064	6,768	7,071	7,417	7,423	7,051	8,130	8,743
Number of Adult Institutions	20	20	21	21	21	21	22	22	23	24
Incarcerated Offenders	<sup>3</sup> 29,156	28,378	28,307	29,278	29,314	27,412	25,849	24,431	24,244	23,760
Average Cost Per Diem	\$55.19	\$54.85	\$54.53	\$53.69	\$54.28	\$52.61	\$52.25	\$57.69	\$58.99	\$55.43
Contract Beds	333	399	294	167	317	225	156	293	88	655
Average Offender Age at Intake	32.7	32.7	32.6	32.5	32.4	32.4	32.3	32.1	31.8	31.7
Average Offender Age - Current	36.9	36.6	36.6	36.3	36.4	36.1	40.0	35.8	35.7	35.3
Supervised Offenders	<sup>4</sup> 10,385	9,581	10,606	9,037	8,383	11,138	8,108	7,248	5,308	5,696
State Police										
Active State Troopers	1,243	1,245	1,244	1,255	1,311	1,293	1,298	1,129	1,138	1,184
Number of Traffic Citations Issued	323,604	364,070	431,173	513,496	521,758	385,002	415,519	342,863	315,351	275,229
Number of Firearm Permits Issued	84,831	69,525	76,844	81,868	102,568	73,874	67,501	78,921	68,842	68,981
Number of Limited Criminal History Searches (fee)	247,458	270,547	255,845	243,130	254,309	271,922	260,164	245,479	227,170	217,315
Number of Limited Criminal History Searches (no fee)	396,197	390,912	370,857	371,964	407,318	362,069	306,615	246,604	216,488	187,535
<b>Health</b>										
Department of Health										
Number of Birth and Death Certificates Issued	42,076	49,208	61,884	46,236	49,420	52,300	51,428	57,467	78,300	58,988
Number of Adoption Records Received	1,831	3,402	2,186	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Marriage Records Received	41,301	48,756	39,586	32,000	18,270	35,770	42,570	N/A	N/A	N/A
<b>Welfare</b>										
FSSA										
Medicaid and Children's Health Insurance Program (CHIP) recipients	1,303,958	1,279,288	1,274,341	1,232,456	965,852	884,879	894,378	885,587	866,597	832,224
Temporary Assistant for Needy Families (TANF) recipients	28,285	37,591	63,278	119,957	124,765	127,267	130,285	140,673	145,489	155,549
Food Stamp recipients	924,180	908,511	882,716	823,818	684,280	607,989	582,972	570,627	550,416	516,360
<b>Conservation, Culture, and Development</b>										
Department of Natural Resources										
Hunting licenses sold	400,575	458,156	447,003	454,264	434,508	360,684	366,572	336,254	334,171	N/A
Fishing licenses sold	418,535	496,423	429,373	472,174	511,345	417,952	441,414	430,780	420,330	N/A
Trapping licenses sold	4,609	3,714	3,326	3,043	4,045	3,806	4,117	3,107	N/A	N/A
<b>Transportation</b>										
Department of Transportation										
Construction projects administered	379	425	443	819	467	480	368	496	453	473
Construction value excluding design fee (thousands)	\$ 248,003	\$ 282,352	\$ 253,751	\$ 479,562	\$ 233,888	\$ 195,062	\$ 181,390	\$ 177,961	\$ 103,352	\$ 166,605
Construction awarded amount (thousands)	\$ 1,018,335	\$ 996,806	\$ 1,443,156	\$ 1,410,254	\$ 1,280,037	\$ 1,067,548	\$ 992,722	\$ 973,954	\$ 565,633	\$ 911,805
<b>Business-type activities</b>										
Unemployment Insurance										
Number of payments made to claimants (thousands)	2,324	2,588	3,144	4,525	5,416	2,762	2,124	2,257	2,412	2,991
Percentage of unemployment	8.4%	8.7%	9.0%	10.0%	8.3%	5.9%	4.7%	5.1%	5.3%	5.2%

**Notes:**

- 1 Tax Year (January 1 - December 30)
- 2 Fiscal Year (July 1-June 30)
- 3 Includes inmates held in county jails and contract beds
- 4 Excludes Indiana parolees on parole in other states; includes other states parolees supervised by Indiana

Sources: Various state agencies.

**State of Indiana  
Capital Assets Statistics by Function of Government  
Last Ten Fiscal Years**

Function	Fiscal Year Ended June 30									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>Conservation, Culture and Development</b>										
<i>Department of Natural Resources</i>										
Acres of land (parks, lakes, etc.) owned	410,817	406,243	385,950	381,267	378,411	383,755	379,408	376,385	365,512	361,731
Number of state parks	24	24	24	24	24	25	25	24	24	24
Number of reservoirs	8	8	8	9	9	9	9	9	9	9
Number of state forests	16	15	16	15	16	16	16	16	16	16
Number of historic sites	0	0	13	14	14	14	15	16	16	16
Number of fish & wildlife areas	26	25	22	21	21	21	21	21	21	20
Number of dams	133	134	134	129	129	129	129	129	129	129
Number of vehicles	2,071	2,073	2,049	2,067	2,278	2,534	2,833	2,911	3,278	Unavailable
Number of watercraft, registered	901	899	899	879	928	1,435	1,667	1,872	2,077	2,283
Number of watercraft, non-registered	210	212	212	201	196	Unavailable	Unavailable	Unavailable	Unavailable	Unavailable
Number of aircraft	0	0	0	0	0	0	0	0	2	2
<b>Education</b>										
<i>Department of Education</i>										
Number of public schools, K-12	1,928	1,931	1,936	1,941	1,971	1,969	1,967	1,977	1,978	1,987
Number of non-public schools, K-12 *	304	294	293	304	309	298	302	281	287	292
<i>Commission for Higher Education</i>										
Number of public postsecondary institutions										
number of institutions	7	7	7	7	7	7	7	7	7	7
number of campuses	43	47	47	39	39	39	39	39	39	39
Number of non-public postsecondary institutions	31	32	32	32	31	31	31	31	31	31
<b>General Government</b>										
<i>Department of Administration</i>										
Number of buildings	10	7	7	7	7	7	7	7	7	7
Number of fleet service vehicles	285	257	259	270	332	28	32	32	154	150
Number of aircraft	0	0	0	7	10	12	13	0	0	0
<b>Public Safety</b>										
<i>Department of Correction</i>										
Number of adult facilities	20	20	21	21	21	21	22	22	23	24
Number of juvenile facilities	4	5	6	6	7	7	7	7	8	10
Number of parole facilities	10	9	9	9	10	10	10	10	9	9
Number of vans	299	291	294	310	313	318	332	338	328	442
<i>State Police</i>										
Number of state police posts	14	14	14	17	18	18	18	18	18	18
Number of state police cars	2,080	1,931	1,847	1,807	1,792	1,844	1,844	1,644	1,644	1,644
Number of aircraft	6	6	6	0	0	0	0	6	6	6
Number of trailers	120	116	108	108	98	94	82	Unavailable	Unavailable	Unavailable
<b>Transportation</b>										
<i>Department of Transportation</i>										
Number of interstate miles	1,238	1,014	1,014	1,014	1,185	1,013	Unavailable	Unavailable	Unavailable	Unavailable
Number of non-interstate miles	9,930	10,127	10,095	9,942	10,014	10,170	Unavailable	Unavailable	Unavailable	Unavailable
Number of interstate and non-interstate total miles	11,168	11,141	11,109	10,956	11,199	11,183	11,197	11,184	11,184	11,184
Number of interstate bridges	1,377	1,264	1,263	1,256	1,260	1,267	1,247	1,247	1,247	1,247
Number of non-interstate bridges	4,081	4,056	4,049	3,977	3,954	3,965	3,896	3,896	3,896	3,896
Number of interstate and non-interstate total bridges	5,458	5,320	5,312	5,233	5,214	5,232	5,143	5,143	5,143	5,143
Acreage from excess land	6,022	5,879	5,216	4,810	3,270	1,922	1,952	1,901	1,895	1,795
Acreage from fixed assets	2,262	2,298	2,286	2,289	2,343	2,232	2,232	2,232	2,188	2,190
Total acres of land owned	8,284	8,177	7,502	7,099	5,613	4,154	4,184	4,133	4,083	3,985
Number of heavy equipment owned	2,827	2,902	2,864	2,777	2,749	2,675	2,520	2,391	2,210	2,030
<b>Welfare</b>										
<i>Family and Social Services Administration</i>										
Number of hospitals owned	6	6	6	6	6	6	7	7	7	8
<b>Health</b>										
<i>Indiana State Department of Health</i>										
Number of pieces of laboratory equipment	757	742	777	751	631	535	505	351	318	299

Note: \* Includes only the accredited and freeway schools.

Sources: Various state agencies.



**Full Time State Employees Paid Through The Auditor of State's Office**

Function of Government	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006	June 2005	June 2004
<b>General Government</b>			5,152	5,323	5,551	5,317	5,261	5,326	5,257	5,175
<b>Public Safety</b>	4,937	4,901	10,893	11,376	11,975	12,484	12,388	12,089	13,367	13,797
<b>Health</b>	794	783	802	835	932	1,495	1,479	1,457	1,690	1,655
<b>Welfare</b>	7,037	6,907	6,858	7,302	7,508	7,551	6,857	8,091	9,061	9,430
<b>Conservation, Culture and Development</b>	3,366	3,275	3,251	3,290	3,481	3,507	3,427	3,406	3,605	3,664
<b>Education</b>	532	550	706	766	671	760	755	684	750	728
<b>Transportation</b>	3,532	3,685	3,668	3,909	4,046	4,508	4,354	3,844	4,090	4,399
<b>Totals</b>	<b>31,134</b>	<b>31,263</b>	<b>31,330</b>	<b>32,801</b>	<b>34,164</b>	<b>35,622</b>	<b>34,521</b>	<b>34,897</b>	<b>37,820</b>	<b>38,848</b>
<b>G - Governor's Authority</b>			28,472	29,911	31,254	32,606	31,524	31,822	34,673	35,794
<b>J - Judiciary</b>	831	835	830	846	835	811	772	753	743	756
<b>O - Other Elected Officials</b>	1,049	1,049	1,067	1,056	1,093	1,139	1,123	1,102	1,058	1,020
<b>D - Disability Leave - in pay status</b>	511	545	610	647	624	727	789	941	1,077	1,012
<b>D2 - Disability Leave - in non-pay status</b>	345	349	351	341	358	339	313	279	269	266
<b>Total</b>	<b>31,134</b>	<b>31,263</b>	<b>31,330</b>	<b>32,801</b>	<b>34,164</b>	<b>35,622</b>	<b>34,521</b>	<b>34,897</b>	<b>37,820</b>	<b>38,848</b>

Note: Corrected June 2012 totals for Welfare from 6,947 to 6,907 and Governor's Authority from 28,525 to 28,485.

**Employees Other Than Full Time Paid Through The Auditor of State's Office**

Function of Government	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006	June 2005	June 2004
General Government	173	150	138	152	196	340	329	328	299	284
Public Safety	260	296	1,168	292	365	1,993	918	1,716	2,155	1,349
Health	3	-	-	-	6	107	114	145	174	143
Welfare	35	349	313	351	384	401	393	510	538	765
Conservation, Culture and Development	1,480	1,492	1,557	1,142	2,942	1,756	2,030	2,196	2,394	2,342
Education	105	109	112	110	160	183	167	173	180	154
Transportation	154	170	102	86	105	224	206	121	107	218
<b>Totals</b>	<b>2,210</b>	<b>2,566</b>	<b>3,390</b>	<b>2,133</b>	<b>4,158</b>	<b>5,004</b>	<b>4,157</b>	<b>5,189</b>	<b>5,847</b>	<b>5,255</b>
<b>G - Governor's Authority</b>	<b>2,103</b>	<b>2,476</b>	<b>3,292</b>	<b>2,036</b>	<b>4,015</b>	<b>4,731</b>	<b>3,880</b>	<b>4,896</b>	<b>5,562</b>	<b>4,982</b>
J - Judiciary	17	18	15	12	11	158	155	163	170	164
O - Other Elected Officials	90	72	83	85	131	110	117	125	110	102
D - Disability Leave - in pay status	-	-	-	-	-	4	4	4	4	5
D2 - Disability Leave - in non-pay status	-	-	-	-	1	1	1	1	1	2
<b>Total</b>	<b>2,210</b>	<b>2,566</b>	<b>3,390</b>	<b>2,133</b>	<b>4,158</b>	<b>5,004</b>	<b>4,157</b>	<b>5,189</b>	<b>5,847</b>	<b>5,255</b>

**Pension, Death Benefits, and Former Governors  
Number of People Paid Through The Auditor of State's Office**

Category	June 2013	June 2012	June 2011	June 2010	June 2009	June 2008	June 2007	June 2006	June 2005	June 2004
Governor's Widows	2	1	1	1	2	2	2	2	2	2
Death Benefits (Police)	30	30	31	33	31	31	28	27	27	27
Former Governors	2	3	3	2	2	2	2	2	2	2
Police Pension	1,622	1,550	1,536	1,531	1,499	1,490	1,482	1,460	1,413	1,415
<b>Total</b>	<b>1,656</b>	<b>1,584</b>	<b>1,571</b>	<b>1,567</b>	<b>1,534</b>	<b>1,525</b>	<b>1,514</b>	<b>1,491</b>	<b>1,444</b>	<b>1,446</b>

