



REACHING HIGHER, ACHIEVING MORE



Financial Aid Activity and Program Report For Academic Year 2013-2014

January 5, 2015



INDIANA *for* COMMISSION
HIGHER EDUCATION



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PRODUCTIVITY



QUALITY

Activity and Program Report for Academic Year 2013-2014

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Commission Members

*By Congressional District
As of December 2014*

Commission for Higher Education

- Hon. Jon Costas
(1st Congressional District)
- Mr. Christopher Murphy, III
(2nd Congressional District)
- Mr. John Popp
(3rd Congressional District)
- Ms. Lisa Hershman
(4th Congressional District)
- Mr. Chris LaMothe
(5th Congressional District)
- Mr. Michael "Jud" Fisher
(Past Chair, 6th Congressional District)
- Mr. Dennis Bland
(Chair, 7th Congressional District)
- Ms. Caren Whitehouse
(8th Congressional District)
- Mr. Dan Peterson
(Vice-Chair, 9th Congressional District)
- Mrs. Susana Duarte de Suarez
(Secretary, At Large Member)
- Mr. Gerald Bepko
(At Large Member)
- Mr. Allan Hubbard
(At Large Member)
- Vacant
(Faculty Representative)
- Ms. Sarah Correll
(Student Representative - Purdue University)

Commission Staff

As of December 2014

Commissioner

Teresa Lubbers

Associate Commissioners

Sarah Ancel

Policy and Legislation

Jason Bearce

Strategic Communications &
Student Success Initiatives

Matt Hawkins

Chief Financial Officer

Mary Jane Michalak

Student Financial Aid

Ken Sauer, Ph.D.

Academic Affairs; Chief Academic Officer

Stacy Townsley, Ph.D.

Data and Information Systems

Background

The Commission's Financial Aid Mission

The Indiana Commission for Higher Education helps Indiana students and families meet the costs of a college education in three ways:

- To make college *affordable* with guaranteed student grants.
- To allow greater *choice* by granting awards to students attending public, independent and proprietary colleges.
- To increase *college preparation* by giving additional grants to 21st Century Scholars and to students graduating from high school with Academic Honors Diplomas.

The Commission accomplishes its financial aid mission with:

- *Need-based and merit-based* programs for full-time and part-time students.
- *Special Program* awards for working students, minority students, children of disabled veterans and others.
- *Early Intervention* programs for 21st Century Scholars.
- *Outreach Programs* to promote awareness of financial aid resources.

Current Grant and Scholarship Programs

- *Frank O'Bannon (O'Bannon) Grant Program*, which includes the *Higher Education Award (HEA)* and *Freedom of Choice (FOC) Grant*. For full-time students, it is the largest program administered by the Commission. It is need-based with a component based on merit; students who earn an Academic Honors diploma receive higher levels of funding than do students who earn a Core 40 or standard high school diploma.
- *Minority Teacher Commission Award, High Needs Teaching Stipend, and Minority Teaching Stipend*. This program was created to provide renewable scholarships for students preparing for a teaching career in high school or middle school math or science and/or African-American and Hispanic students preparing for a teaching career
- *Mitch Daniels Early Graduation Scholarship*. The program is an educational benefit for students who graduate from a publicly supported high school at least one year early.
- *EARN (Employment Aid Readiness Network) Indiana*, launched by the Commission in Summer 2013, revamped the existing state work-study program. Students with financial need have access to resume-building, experiential, paid internships, while employers receive state matching funds in exchange for hiring these students. *Part-time Grant Program*. The award is designed to encourage degree-seeking part-time undergraduates to complete their degrees by subsidizing part-time tuition costs. Its program guidelines target adult students.
- *21st Century Scholars Program*. This program is designed to support and encourage middle-school youth from lower-income families to enter college through early intervention strategies and grants.
- *Indiana National Guard Supplemental Grant Program (NGSG)*. This program provides tuition assistance at public colleges to eligible members of the Indiana Air and Army National Guard. There is an extension of this scholarship (the National Guard

Extension Scholarship: NGES) available to those who have used the NGS, served on active duty overseas and have left the Guard.

- *Child of Veteran and Public Safety Officer Supplemental Grant Program (CVO)*. This program provides tuition assistance at public colleges for eligible children of disabled Indiana veterans and certain public safety officers killed in the line of duty.

Please visit the Commission's website at <http://www.in.gov/che/> for more details about the administration of each of these programs.

Executive Summary

The Commission for Higher Education (Commission) funded 82,603 students with a total of \$296M in awards and scholarships in Academic Year (AY) 2013-14.

- Approximately 462,000 FAFSAs were received, down from 485,000 last year.
- On-time, complete, and accurate applications decreased by 3 percent from AY 2012-13, following a decrease of 5 percent the year before.
- Most of this decrease can be explained by a decrease in adult students who filed the FAFSA in AY 2013-14: 270,713 FAFSA filers were independent students compared to 292,339 in AY 2012-13.
- There were fewer dislocated workers this year: 19,262 independent FAFSA filers were dislocated workers (down from last year's 26,661); 11,803 dependent students indicated that a parent was a dislocated worker (last year 12,387).

Many awards have a maximum limit to constrain budget impact. Starting in AY 2013-14, the O'Bannon Program and 21st Century scholarship were decoupled. A student receives either a O'Bannon award or a 21st Century award. (Previously, a scholar could receive a O'Bannon award—as would any other need-based student—but would then receive a supplemental 21st grant to supplement the tuition not met by the first award.)

- The O'Bannon appropriation decreased by 8 percent in AY 2013-14.
 - Maximum awards for the O'Bannon Program at public and private institutions increased by 5 percent over the AY 2012-2013 level
 - Total O'Bannon expenditure decreased by 2 percent from last year's level (adjusted for decoupling)
 - The average O'Bannon award grew by 4 percent in AY 2013-14
- The 21st Century appropriation increased from \$29.1M to \$109.6M.
 - 21st Century expenditure—adjusted for decoupling—increased by 23 percent
 - The maximum awards for 21st Century increased by 7 percent because of increases in tuitions and fees
 - The count of scholars increased by 15 percent during AY 2013-14
- During the 2014 enrollment year, 21st Century Scholarship enrollment grew by 48 percent. 16,776 7th and 8th graders were newly enrolled during the 2013-14 AY. Under the new 21st Century Scholars outreach model, outreach coordinators were able to engage more schools and community partners to assist with enrollment efforts. Additionally, the 21st Century Scholars program developed new enrollment materials, such as promotional flyers, PowerPoint presentations, and enrollment videos that schools and community partners could use to help promote enrollment activities. In addition, an application worksheet was developed and distributed to community and school partners. This worksheet provides students and parents who did not have ready access to the internet with another method to enroll by completing a worksheet that could be submitted online by a community partner on the applicant's behalf. Lastly, the 21st Century Scholars program benefited from better collaboration and resource sharing with Learn More Indiana, which increased

statewide awareness of the program through its publications, campaigns, college success coalitions, and speaker's bureau.

- AY 2013-14 is the second consecutive year that the Commission covered all billings for CVO. Since AY 2009-10, the Commission has received more annual billings for CVO than appropriated funds could cover. Commission payments are limited to the appropriation; however, the Commission was able to rely on its public college partners to cover the unpaid billings as fee remissions. In AY 2013-14 total CVO spending increased by \$0.3M, or 1 percent.

Detailed Statistical Report for AY 2013-2014

Student Aid Applications

The Free Application for Federal Student Aid (FAFSA) is the primary application for all Commission financial aid programs, and the Commission receives a varying number of applications each year. In AY 2013-14 the Commission received fewer FAFSA applications overall, as well as fewer clean, on-time applications compared to previous years. The percentage decrease in applications overall was about 5 percent, while the percentage decrease in clean, on-time applications was roughly 3 percent. Notably, the number of Frank O’Bannon (O’Bannon) awards offered declined by 29 percent.¹ While the Commission tracks the number of late applications, many late filers are otherwise ineligible for awards based on residency, need, or other factors. Table 1 presents yearly increases in the number of people who file FAFSAs in Indiana.

Table 1: Application Status/Levels for AY 2011-2012, AY 2012-2013, and AY 2013-2014

Applications	2011-12			2012-13			2013-14		
	On-Time	Late	All	On-Time	Late	All	On-Time	Late	All
Applications	309,607	199,471	509,078	293,900	191,131	485,031	280,131	182,032	462,163
On-time, no errors	257,237		257,237	245,552		245,552	239,151		239,151
Not eligible*	116,664		116,664	110,397		110,397	107,491		107,491
On-time with errors**	50,793		50,793	46,985		46,985	39,730		39,730
Offers (FOB)	139,411		139,411	135,355		135,355	96,065		96,065
Used Awards (FOB)	71,936		71,936	69,181		69,181	52,363		52,363
Pct Increase All			2.06%			-4.72%			-4.71%
Pct Increase On-Time, no errors			6.63%			-4.54%			-2.61%
Pct Increase Offers			5.21%			-2.91%			-29.03%
Pct Increase Used Awards			1.75%			-3.83%			-24.31%
Pct of total apps that are late	39.18%			39.41%			39.39%		

*Not eligible for a need-based award offer; this is a subgroup of 'on-time, no errors.'

**There exist duplicate applications, such that on-time, no errors, plus on-time with errors is less than the on-time total.

Demographics

Of the 462,163 FAFSA filers in Indiana, approximately 61 percent were female, and 59 percent were classified as independent students. The median age of all filers was 24. Roughly 73 percent were single, and the remaining 18 percent listed marital status as “married or other.” About 51 percent of filers were the first generation in their families to attend college, while more than 60 percent were eligible for federal Pell grants. Single parents represented about 20 percent of filers, while 27 percent were dependent children of a single parent. In terms of academic progress, approximately 45 percent of filers were incoming freshmen, and significantly fewer students applied during each successive college level. A majority of filers were completing either a first bachelor’s degree or an occupational or technical associate’s degree (48 percent and 21 percent respectively).

¹ Due to decoupling, which took effect for the first time during AY 2013-14, students who receive a 21st Century Scholarship can no longer receive a O’Bannon award. This accounting change explains much of the significant decline in the O’Bannon grant offers and usage statistics, as well as the corresponding increase in 21st Century Scholarship funding.

Recipients of the 21st Century Scholarships and O'Bannon grants tended to be younger than the average filer and were more likely to be single, dependent students. This is likely explained by the fact that the programs are offered to full-time students only and that younger, unmarried, dependent students are more likely to attend school full-time. This trend was particularly strong for 21st Century Scholar recipients. According to AY 2013-14 FAFSA data, 88 percent of Scholars were dependents, 97 percent were single, and the average age of all 21st Century Scholarship recipients was 21. This is easily explained by the fact that Scholars are legally required to enter college within two years of graduation to receive the scholarship.² Compared to 21st Century Scholars, CVO and part-time grant recipients were more likely to be older, independent, and married though a majority of recipients still reported their marital status as single. A majority of all recipients, regardless of category, were female. Table 2a offers an overview of general demographic data of AY 2013-14 FAFSA filers and grant recipients.

Table 2a: Basic Demographic Information for FAFSA Filers, Indiana Student Aid Recipients, AY 2013-2014

	All 2013-14 FAFSA Filers	Frank O'Bannon Recipients	21st Century Scholars	Part-Time Grant Recipients	CVO Recipients
Population size	462,163	52,363	18,264	7,601	5,462
Gender (% M/F)	39% / 61%	37% / 63%	37% / 63%	25% / 75%	41% / 59%
Dep./Ind. Students (%)	41% / 59%	45% / 55%	88% / 12%	16% / 84%	53% / 47%
Age (Median/Mean)(years)	24 / 28	23 / 27	20 / 21	29 / 32	23 / 27
Stu. Marital Status Single/Married* (%)	73% / 18%	77% / 14%	97% / 2%	61% / 23%	73% / 20%

*Student Marital Status does not add up to 100% since there are other students who are divorced, widowed or separated.

Since most of Indiana aid is need-based, it is not surprising that Indiana grant recipients rank higher than the general FAFSA population in economic demographics such as Pell eligibility. CVO recipients were the only group to deviate from this trend, which is predictable given that CVO is not a need-based program. Table 2b presents economic demographics of FAFSA filers and grant recipients.

Students who receive aid after filing a FAFSA are more likely to continue filing the form in future years. This trend is evident in the fact that grant recipient filings do not decline by academic year at the same rate as the general population's filings. Grant recipients were also more likely to be pursuing a first bachelor's degree, again reflecting the targeted eligibility of programs such as the O'Bannon grants and 21st Century Scholarships toward students obtaining their first degree. Table 2c presents academic demographics of FAFSA filers and grants recipients.

² Students graduating after December 31, 2011 must matriculate within one year in order to receive the scholarship, per IC 21-12-6-6 (effective July 1, 2012).

	All 2013-14		21st		
	FAFSA Filers	Frank O'Bannon Recipients	Century Scholars	Part-Time Grant Recipients	CVO Recipients
1st Generation**	50.90%	54.31%	53.85%	60.44%	37.05%
Pell Eligibility (%)	60.49%	97.47%	86.82%	99.11%	45.64%
In Legal Guardianship	0.56%	0.69%	1.16%	0.21%	0.17%
Dislocated Worker, Parent	2.55%	4.40%	6.08%	1.84%	2.93%
Dislocated Worker, Student	4.17%	3.72%	0.27%	4.42%	3.03%
Indep. Student single parent	19.57%	20.50%	4.04%	42.72%	10.94%
Parent is single parent	27.05%	19.45%	41.12%	6.14%	39.82%

*Parent data representative of dependent students only.

**First generation to complete college.

	All 2013-14		21st		
	FAFSA Filers	Frank O'Bannon Recipients	Century Scholars	Part-Time Grant Recipients	CVO Recipients
Grade level in college:					
Freshman, some/no college	44.92%	32.22%	43.14%	28.15%	30.30%
Sophomore	19.92%	29.64%	26.20%	29.41%	24.75%
Junior	14.10%	21.14%	18.80%	22.90%	21.33%
Senior	8.07%	11.88%	10.76%	13.66%	12.03%
5th year plus undergrad	4.16%	4.14%	1.03%	5.60%	5.39%
Graduate/professional	8.83%	0.98%	0.07%	0.29%	6.20%
Degree sought:					
Graduate/Professional	8.47%	1.65%	0.81%	0.52%	5.96%
Bachelor's (first)	48.48%	60.09%	77.18%	55.17%	61.78%
Associate's: general/transfer	7.97%	8.65%	4.55%	9.54%	7.42%
Associate's: occup/techn	20.72%	22.32%	9.84%	26.95%	16.44%
Certificates	6.02%	2.33%	0.85%	2.70%	1.99%
Other*	8.34%	4.95%	6.76%	5.12%	6.40%

*Includes teaching, 2nd bachelor's, undecided, and unreported. These students received awards after they corrected their FAFSA.

Utilization

Utilization is an indicator that measures the extent to which students use the state aid that is offered to them. For planning and budget purposes, the Commission calculates utilization as the percentage of dollars offered that are used. Utilization rates drop as fewer students than applied attend, and as those who do use aid attend less expensive colleges or take fewer credit hours than calculated for the grants that were originally offered.

Though utilization rates are important to the Commission as a measure of impact to program funding and reserves, such indicators also provide insights about student participation in Commission programs. Table 3 presents a comparison of utilization rates for the past two academic years.³ While aggregate utilization of O'Bannon awards decreased by roughly 2 percent, utilization of 21st Century awards increased by almost 7 percent. Most scholars are paid full tuition and fees, which makes their utilization rate

³ Appendix B Table 1 includes utilization rates for each of the last five years.

higher than O’Bannon recipients. Decoupling these two programs increased the utilization of scholars and reduced the utilization of O’Bannon recipients.

Table 3: Dollar Utilization Rates for AY 2012-2013 and AY 2013-14

College Type	2012-13			2013-14		
	HEA	FOC	21st	HEA	FOC	21st
Public	58.98%		74.15%	57.26%		79.54%
Private	58.73%	58.72%	75.21%		57.85%	81.45%
Proprietary	29.64%		40.10%	38.14%		47.74%
Out-of-state	42.22%			48.67%		
IVTCC_VU	23.45%		43.77%	21.65%		70.72%
Aggregate*	41.40%	58.72%	71.36%	38.79%	57.85%	78.26%

*This is the weighted average utilization rates by school type.

Need

Most of the grants administered by the Commission are offered on the basis of financial need. In general, financial need is equal to the cost of tuition and fees minus the expected contribution of the student and his or her family. In calculating “need,” IC 21-12-1.7 requires the Commission to establish awards based on the expected family contribution (“EFC”) for all students—the parental contribution “PC” is no longer used for dependent students. If the federally-determined *contribution* of a student is *low* in relation to tuition or total cost of attendance, the *need* of that student for aid is *high*, and vice versa. In general, a family with higher income will be expected to pay more toward their student’s education, will have a higher federally-determined contribution, and lower resulting need. Please see Appendix A for more information about the federal methodology for calculating EFC.

The average federally-calculated contribution of Indiana grant recipients has increased over the past three years. While Table 4 presents the mean and median contribution levels of Indiana grant recipients, Table 5 presents reported income levels.

Tuition/Award Maxima set by the Commission. To be offered a grant, a student must demonstrate financial need, which is calculated by formula (need = tuition - contribution). A student with a positive result to this formula will qualify for a grant. For most grants, the Commission may limit the value of tuition used in the formula to constrain program costs to stay within available funding. (The creation of award-eligible tuition implies that the value of an award itself is limited, which is the common understanding of what the Commission tuition and fee maxima represent.) When the value of eligible tuition and fees is set, a student must have a lower contribution level to qualify for a grant. For example, John has an EFC of \$2,000 and the tuition and fees at his chosen university are \$2,500. John has a need of \$500 (\$2,500 - \$2,000) and qualifies for state aid. However, if the Commission were to limit award-eligible tuition at \$1,800, then John would not have any need because his EFC exceeds tuition in the calculation. John, with his relatively high EFC, would no longer be eligible to receive aid.

In any given year, contributions are generally higher for all grant recipients than for the subset who participated in O'Bannon only. This is because 21st Century Scholarships and National Guard awards are not based on students' need at the time the awards are offered, which means that higher contribution amounts are factored into this average. Additionally, students at out-of-state colleges (in Ohio and Kentucky)⁴ are not eligible for the 21st Century Scholarship, National Guard awards, or Part-time Grant, so the numbers are the same for the two sets of recipients at these colleges. Incomes, contributions and Commission award caps are discussed further in the summer study entitled The Funding of Indiana's Scholarship Programs, published by the Commission for Higher Education (Commission) in summer 2010.

⁴ Students living in Dearborn, Franklin, Jefferson, Ohio, Ripley, or Switzerland counties in Indiana are eligible to use O'Bannon Grant money at certain eligible institutions in Kentucky and Ohio. The institutions are Cincinnati State Technical and Community College, Northern Kentucky University, and the University of Cincinnati.

Table 4: Federally Determined Contributions of Grant Recipients; Most Recent Three Years

Academic Year	Institutional Sector	All Grant Recipients* Federally Determined Contribution		Frank O'Bannon Recipients Federally Determined Contribution	
		Dependent Students Mean/Median	Independent Students Mean/Median	Dependent Students Mean/Median	Independent Students Mean/Median
2011-12	Public	\$1,669 / \$0	\$380 / \$0	\$736 / \$0	\$284 / \$0
	Independent	\$2,222 / \$1,352	\$672 / \$0	\$1,879 / \$1,282	\$665 / \$0
	Proprietary	\$666 / \$0	\$218 / \$0	\$331 / \$0	\$165 / \$0
	Out of State**	\$1,044 / \$726	\$331 / \$0	\$1,044 / \$726	\$331 / \$0
	2 Year Public	\$1,001 / \$0	\$172 / \$0	\$312 / \$0	\$123 / \$0
	Aggregate All Students	\$1,630 / \$0	\$324 / \$0 \$979/\$0	\$898 / \$0	\$261 / \$0 \$589/\$0
2012-13	Public	\$1,770 / \$175	\$313 / \$0	\$759 / \$0	\$250 / \$0
	Independent	\$2,241 / \$1,377	\$620 / \$0	\$1,908 / \$1,288	\$622 / \$0
	Proprietary	\$865 / \$0	\$169 / \$0	\$406 / \$0	\$137 / \$0
	Out of State**	\$954 / \$710	\$326 / \$0	\$954 / \$710	\$326 / \$0
	2 Year Public	\$987 / \$0	\$144 / \$0	\$350 / \$0	\$106 / \$0
	Aggregate All Students	\$1,688 / \$121	\$282 / \$0 \$999/\$0	\$919 / \$0	\$242 / \$0 \$597/\$0
2013-14	Public	\$1,847 / \$133	\$360 / \$0	\$919 / \$191	\$309 / \$0
	Independent	\$2,527 / \$1,428	\$667 / \$0	\$2,315 / \$1,938	\$693 / \$0
	Proprietary	\$873 / \$0	\$169 / \$0	\$502 / \$0	\$146 / \$0
	Out of State**	\$995 / \$609	\$157 / \$0	\$995 / \$609	\$157 / \$0
	2 Year Public	\$1,071 / \$0	\$172 / \$0	\$372 / \$0	\$123 / \$0
	Aggregate All Students	\$1,797 / \$64	\$320 / \$0 \$1,131/\$0	\$1,129 / \$210	\$285 / \$0 \$686/\$0

*Includes Frank O'Bannon, 21st, Part-time and National Guard

**FOB-eligible students living in certain southeast Indiana counties may attend Cincinnati State Technical College, University of Cincinnati, and Northern Kentucky University and still receive the benefit of state aid. Counties include Dearborn, Franklin, Jefferson, Ohio, Ripley, and Switzerland.

The mean is usually greater than the median because there are a small number of grant recipients with large contributions, while most grant recipients have very low contributions.

Table 5: Income Levels of Grant Recipients; Most Recent Three Years

Academic Year	Institutional Sector	All Grant Recipients* Adjusted Gross Income		Frank O'Bannon Recipients Adjusted Gross Income	
		Dependent Students	Independent Students	Dependent Students	Independent Students
		Mean/Median	Mean/Median	Mean/Median	Mean/Median
2011-12	Public	\$33,411 / \$29,632	\$16,439 / \$12,303	\$29,160 / \$27,854	\$15,165 / \$11,180
	Independent	\$39,244 / \$37,528	\$24,319 / \$20,492	\$38,182 / \$37,010	\$24,511 / \$20,732
	Proprietary	\$25,826 / \$24,405	\$18,094 / \$15,000	\$23,953 / \$23,310	\$17,721 / \$14,741
	Out of State**	\$34,783 / \$32,426	\$15,758 / \$11,626	\$34,783 / \$32,426	\$15,758 / \$11,626
	2 Year Public	\$27,506 / \$24,666	\$17,404 / \$13,975	\$23,672 / \$22,967	\$16,862 / \$13,463
	Aggregate All Students	\$33,421 / \$29,635 \$26,296/\$22,208	\$18,249 / \$14,259	\$30,144 / \$28,094 \$24,438/\$21,453	\$17,613 / \$13,588
2012-13	Public	\$34,146 / \$30,058	\$16,748 / \$12,288	\$29,349 / \$28,088	\$15,521 / \$11,300
	Independent	\$40,254 / \$38,165	\$25,183 / \$20,856	\$39,064 / \$37,595	\$25,305 / \$20,871
	Proprietary	\$28,249 / \$25,282	\$18,494 / \$15,175	\$25,009 / \$24,636	\$18,102 / \$14,874
	Out of State**	\$32,068 / \$31,938	\$16,459 / \$12,798	\$32,068 / \$31,938	\$16,459 / \$12,798
	2 Year Public	\$27,836 / \$24,679	\$18,023 / \$14,270	\$24,172 / \$23,083	\$17,632 / \$13,818
	Aggregate All Students	\$34,097 / \$30,058 \$26,998/\$22,507	\$18,804 / \$14,374	\$30,491 / \$28,433 \$24,995/\$21,722	\$18,239 / \$13,770
2013-14	Public	\$35,683 / \$31,591	\$17,511 / \$12,678	\$32,174 / \$31,336	\$16,732 / \$12,032
	Independent	\$42,385 / \$40,242	\$25,794 / \$21,014	\$43,228 / \$42,820	\$26,458 / \$21,495
	Proprietary	\$28,328 / \$25,846	\$18,969 / \$15,421	\$26,867 / \$25,117	\$18,973 / \$15,275
	Out of State**	\$31,889 / \$32,728	\$11,370 / \$6,794	\$31,889 / \$32,728	\$11,370 / \$6,794
	2 Year Public	\$29,149 / \$25,563	\$18,686 / \$14,618	\$25,560 / \$24,328	\$18,547 / \$14,490
	Aggregate All Students	\$35,605 / \$31,468 \$28,709/\$23,891	\$19,464 / \$14,681	\$33,565 / \$31,800 \$26,452/\$22,542	\$19,304 / \$14,455

*Includes Frank O'Bannon, 21st, part-time and National Guard.

**FOB-eligible students living in certain southeast Indiana counties may attend Cincinnati State Technical College, University of Cincinnati, and Northern Kentucky University and still receive the benefit of state aid. Counties include Dearborn, Franklin, Jefferson, Ohio, Ripley, and Switzerland.

The mean is always greater than the median because there are a small number of grant recipients with very large AGIs.

Tuitions & Fees

Table 6 presents tuitions and average tuition increases for the most recent five years for each type of grant-eligible institution.⁵ For both private and public four-year institutions, tuition increased by approximately 4 percent in AY 2013-14. In contrast, public two-year colleges saw an average increase of roughly 6 percent, while proprietary institutions saw an average tuition increase of more than 10 percent.

⁵ For tuition changes by institution, please see Appendix B Table 2.

Tuition is one element used to calculate financial need. As discussed in the previous section, financial need is equal to tuition minus the expected family contribution (for both dependent and independent students).

$$\text{❖ Student Financial Need} = \text{Tuition} - \text{Expected Family Contribution ("EFC")}$$

Commission grants fund a portion of each student’s financial need. In the abstract, a tuition increase automatically increases the amount of the grant the Commission will offer to students if no budget controls are imposed or if the applicant pool remains constant and appropriation increases. Because institutions are solely responsible for setting tuition and fees, the budget impact of providing need-based grants lies partially outside of the Commission’s control. The Commission’s ability to isolate the budget impact of tuition increases varies by program. The most commonly used mechanism to limit the budget impact is for the Commission to place limits on award-eligible tuition and fees for the purpose of calculating maximum awards.

O’Bannon grants are based on prior-year tuition, so the effect of tuition increases on the budget is delayed. Additionally, the Commission is able to impose limits on award-eligible tuition and fees (that translate into maximum awards) for O’Bannon grants, helping control costs despite tuition increases.

Tuition increases have an immediate impact on the 21st Century Scholars Program, the National Guard Supplemental Grant and Extension Scholarship, and the CVO program, all of which are calculated based on current year tuition and fees. As such, the costs of these grants rise with tuition increases. For public school 21st Century Scholarships, the Commission has no mechanism for controlling the program cost. The cost of 21st Century Scholarships used at private colleges (for which award-eligible tuition is set at current year’s average tuitions for public institutions) and proprietary colleges (for which award-eligible tuition is equal to Ivy Tech Community College tuition levels), is significantly more constrained.

Table 6: Indiana College Average Tuitions by Institution Type AY 2009-2010 to AY 2013-2014

Year	Independent		Public		Proprietary		Public	
	4 year College		4 year College		College		2 year College	
	Tuition & Fees		Tuition & Fees		Tuition & Fees		Tuition & Fees	
	\$ Amount	% Change	\$ Amount	% Change	\$ Amount	% Change	\$ Amount	% Change
2009-10	\$22,934	4.59%	\$6,401	5.57%	\$12,495	1.00%	\$3,167	5.29%
2010-11	\$24,764	7.98%	\$7,037	9.94%	\$12,985	3.92%	\$3,335	5.30%
2011-12	\$25,194	1.74%	\$7,162	1.78%	\$15,078	16.12%	\$3,842	2.97%
2012-13	\$26,047	3.39%	\$7,486	4.52%	\$15,761	4.53%	\$4,125	7.37%
2013-14	\$27,008	3.69%	\$7,749	3.51%	\$17,365	10.18%	\$4,387	6.36%
Average Yearly Change*		5.32%		6.29%		8.74%		6.74%

*The Average Yearly Change is computed using the geometric mean.

Grant Funding

Table 7 presents O’Bannon and 21st Century awards dollars expended and total expenditure adjusted for decoupling. Past trends indicate that O’Bannon dollars expended grew by 9 percent in AY 2010-11, increased (albeit at a slower pace) in AY 2011-12, decreased by 3 percent in AY 2012-13, and by 22 percent in AY 2013-14.

This sharp decline is explained by decoupling the 21st Century Scholars and O’Bannon grant programs. In contrast to previous years, students who receive a 21st Century Scholarship can no longer receive an O’Bannon award.⁶ As such, dollar expended cannot be directly compared to previous years’ numbers.

O’Bannon total expenditure adjusted for decoupling – excluding scholars - shows that this award actually decreased by 2 percent in AY 2013-14. This might be explained in part by the reduction in the number of need-based students who filed a FAFSA in AY 2013-14.

Similarly, 21st Century dollars expended grew by 98 percent in AY 2013-14. Adjusting for decoupling shows that this scholarship increased by 23%. In AY 2012-13, scholars received \$36.5M from the O’Bannon fund and an additional \$60.2M from 21st Century grant. In AY 2013-14, 100 percent of scholars’ disbursement was paid from 21st Century fund.

Table 7: Frank O’Bannon Award and Number of Recipients 2009-10 to 2013-14

Year	Frank O’Bannon Award				21st Century Award			
	Dollars Expended		Adjusted for Transparency in Budgeting		Dollars Expended		Adjusted for Transparency in Budgeting	
2009-10	\$170,202,947		\$137,899,575		\$39,700,543		\$71,254,695	
2010-11	\$185,963,069	9.26%	\$151,846,798	10.11%	\$46,451,871	17.01%	\$79,843,384	12.05%
2011-12	\$186,735,653	0.42%	\$150,334,198	-1.00%	\$54,464,457	17.25%	\$89,964,686	12.68%
2012-13	\$180,526,159	-3.33%	\$143,372,445	-4.63%	\$60,159,779	10.46%	\$96,663,493	7.45%
2013-14	\$140,000,878	-22.45%	\$140,000,878	-2.35%	\$119,006,335	97.82%	\$119,006,335	23.11%
Average Yearly Change		-4.77%		0.38%		31.58%		13.68%

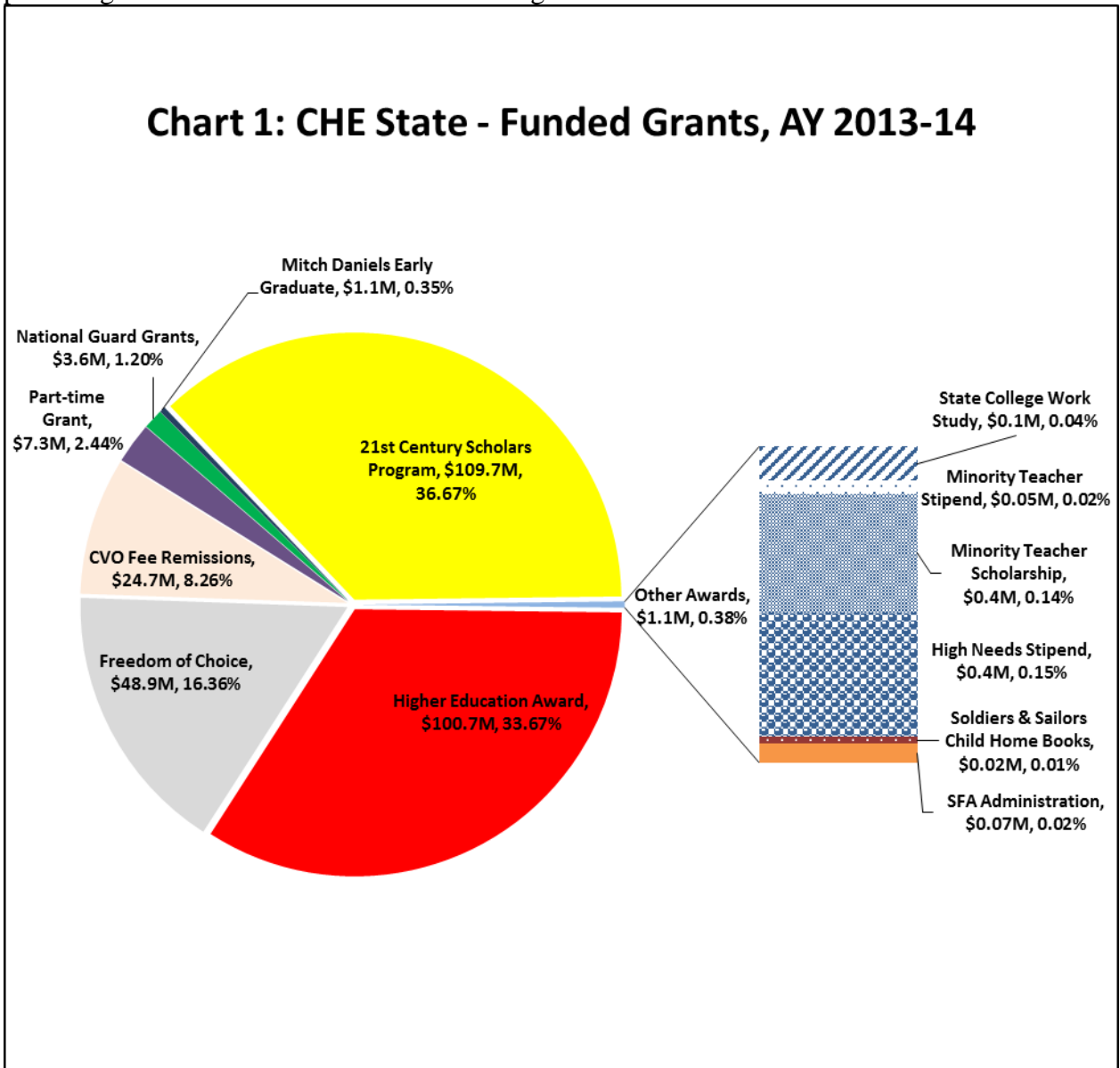
NOTE: The Frank O’Bannon Grant is calculated in part based on prior year tuition, and has been capped since 2003.

⁶ This accounting change is also reflected in the O’Bannon student count, which experienced a decrease of approximately 24 percent over AY 2012-13.

Commission Program Budgets

Overview

The Higher Education Award (“HEA”) accounts for approximately 34 percent of Commission spending, while the Freedom of Choice (“FOC”) award accounts for an additional 16 percent. Combined, O’Bannon grants comprise 50 percent of the Commission’s spending. The 21st Century Scholarship accounts for approximately 37 percent of the Commission’s total budget, and CVO accounts for roughly 8 percent of the total budget. The Chart 1 presents the AY 2013-14 expenditure and the Commission budget percentage for each Commission state funded grant.



Program-Specific Costs

Due to increased participation and the lack of budget-constraining mechanisms for Scholars who attend public schools, the cost of the 21st Century Scholars program continues to increase at the fastest rate of any Commission-administered program.

For the second consecutive time during the last five academic years, the Commission covered all billings for CVO. During AY 2011-2012, AY 2010-11, as in AY 2009-2010, the Commission received more billings for CVO than appropriated funds could cover. Commission payments are limited to the appropriation; however, the Commission was able to rely on its public college partners to cover the unpaid billings as fee remissions. Total CVO spending increased by \$0.3M (1 percent) in AY 2013-14.

The National Guard Programs include the National Guard Supplemental Grant as well as the much smaller National Guard Extension Scholarship for Guard members who return to school after deployment. National Guard grant expenditures were greater than appropriations for the program, a trend which could continue as eligible soldiers return from deployments after draw-downs in Iraq and Afghanistan.

Table 8 presents all Commission program expenditures for the most recent three years, while Table 9 presents AY 2013-14 usage in terms of dollars spent and student count, disaggregated by institution type, for each major Commission program

Table 8: All CHE Financial Aid Program Expenditures AY 2009-2010 to AY 2011-2012

Programs/Awards/Grants	2011-12		2012-13		2013-14	
	Expenditures	Pctg of total	Expenditures	Pctg of total	Expenditures	Pctg of total
All Programs Outside 21st Century						
Higher Education Award	\$165,279,555	57.46%	\$130,573,113	46.37%	\$100,693,161	33.67%
Freedom of Choice	\$25,130,877	8.74%	\$49,298,336	17.51%	\$48,918,974	16.36%
CVO - Statutory Fee Remissions	\$24,476,590	8.51%	\$24,447,663	8.68%	\$24,700,803	8.26%
Part-time Grant Program	\$7,617,128	2.65%	\$7,812,532	2.77%	\$7,307,165	2.44%
National Guard Programs*	\$2,934,831	1.02%	\$3,965,036	1.41%	\$3,581,139	1.20%
State College Work Study	\$779,775	0.27%	\$601,567	0.21%	\$121,713	0.04%
Rbt Byrd Scholarship (Federal)	\$685,258	0.24%	\$0	0.00%	\$0	0.00%
Minority Teacher Stipend	\$0	0.00%	\$0	0.00%	\$49,600	0.02%
Minority Teacher Scholarship	\$344,414	0.12%	\$356,747	0.13%	\$421,400	0.14%
High Needs Stipend	\$0	0.00%	\$0	0.00%	\$446,800	0.15%
Soldiers & Sailors Child Home Books	\$0	0.00%	\$0	0.00%	\$23,975	0.01%
Mitch Daniels Early Graduation Scholarship	\$0	0.00%	\$0	0.00%	\$1,060,000	0.35%
Nursing Scholarship Program	\$366,077	0.13%	\$350,945	0.12%	\$0	0.00%
Contract for Space Program	\$207,000	0.07%	\$217,000	0.08%	\$0	0.00%
Grants Sub-Total	\$227,821,504	79.21%	\$217,622,940	77.28%	\$187,324,730	62.64%
Financial Aid Administration***	\$877,329	0.31%	\$865,496	0.31%	\$66,667	0.02%
21st Century Scholarship						
21st Century Scholars Program	\$54,499,182	18.95%	\$60,020,290	21.31%	\$109,674,050	36.67%
21st Early Intervention (State)	\$953,815	0.33%	\$0	0.00%	\$0	0.00%
GEAR UP Summer (Federal)	\$906,398	0.32%	\$0	0.00%	\$0	0.00%
GEAR UP Site Support (Federal)	\$2,185,162	0.76%	\$955,313	0.34%	\$0	0.00%
21st Sub-Total	\$56,359,395	19.59%	\$60,020,290	21.31%	\$109,674,050	36.67%
21st Central Office Administration	\$385,730	0.13%	\$2,143,170	0.76%	\$1,979,840	0.66%
Total Grants	\$284,180,899	98.80%	\$277,643,230	98.59%	\$296,998,780	99.32%
Total Administration**	\$3,448,222	1.20%	\$3,963,980	1.41%	\$2,046,507	0.68%
Total Grants and Administration	\$287,629,121	100.00%	\$281,607,209	100.00%	\$299,045,286	100.00%

*National Guard Grants includes National Guard Extension Scholarship in addition to the National Guard Supplemental Grant. In 2012-13, an additional \$101,676 was paid from 2013-14 National Guard Fund.

** Total Administration expenses include: 1)SFA Administration, 2)21st Early Intervention (State portion paid to sites), and 3)21st Central Office Administration (Admin budget for SFA 21st staff).

*** SFA Admin fund merged with CHE Admin fund during 2013-2014. The 2013-2014 amount includes salaries, wages, and other administrative costs

Table 9: AY 2013-2014 Expended Awards, All Major Programs

Institution Type		All (CHE- Paid) Awards in Major Programs	Frank O'Bannon	HEA	FOC	Twenty-First	National Guard	Part-time	CVO Paid by SFA
4 Year Public	Awards	\$179,232,952	\$63,085,293	\$63,085,293		\$88,568,288	\$3,349,021	\$3,361,810	\$20,868,540
	Students	40,987	23,899	23,899		11,319	677	3,481	3,556
	Mean	\$4,373	\$2,640	\$2,640		\$7,825	\$4,947	\$966	\$5,869
Private	Awards	\$62,808,280	\$43,969,678		\$43,969,678	\$17,314,375		\$1,524,227	
	Students	13,374	10,157		10,157	2,417		995	
	Mean	\$4,696	\$4,329		\$4,329	\$7,164		\$1,532	
Proprietary	Awards	\$8,660,046	\$7,081,691	\$7,081,691		\$1,326,101		\$252,254	
	Students	5,238	4,225	4,225		573		484	
	Mean	\$1,653	\$1,676	\$1,676		\$2,314		\$521	
Out-of-state*	Awards	\$253,917	\$253,917	\$253,917					
	Students	101	101	101					
	Mean	\$2,514	\$2,514	\$2,514					
2 Year Public	Awards	\$43,659,517	\$25,610,299	\$25,610,299		\$11,797,571	\$138,758	\$2,250,295	\$3,862,594
	Students	21,856	13,941	13,941		3,955	95	2,641	1,906
	Mean	\$1,998	\$1,837	\$1,837		\$2,983	\$1,461	\$852	\$2,027
Total	Awards	\$294,614,712	\$140,000,878	\$96,031,200	\$43,969,678	\$119,006,335	\$3,487,779	\$7,388,586	\$24,731,134
	Students	81,555	52,363	42,206	10,157	18,264	773	7,601	5,462
	Mean	\$3,612	\$2,674	\$2,275	\$4,329	\$6,516	\$4,512	\$972	\$4,528

No student is counted more than once in the first column (all awards in major programs), or within each grant. Students may receive more than one of these grants. When a student changed schools between terms, the dollars are reported at the individual college which administered the grant for the term, but the student is counted only at the most recent college attended.

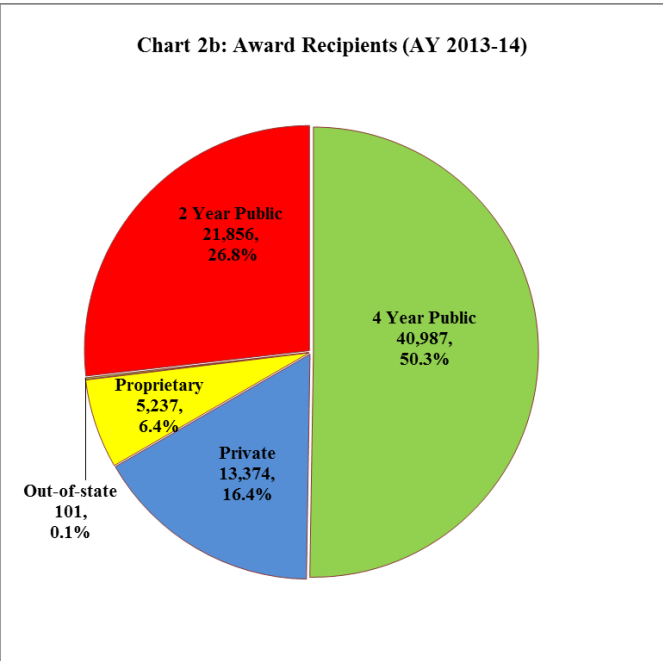
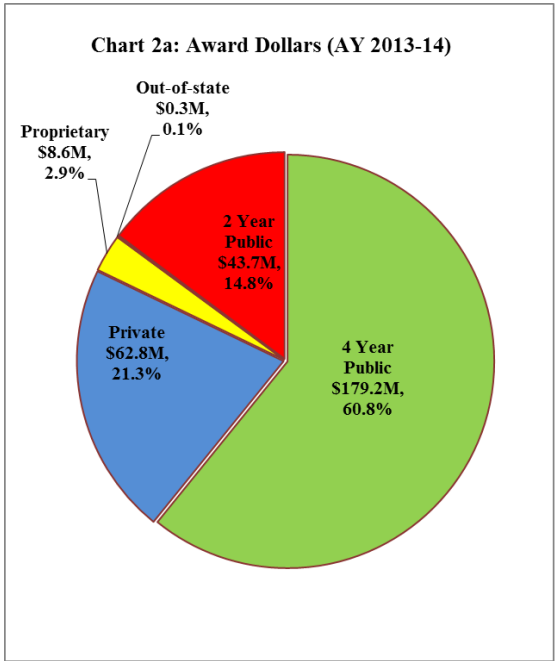
*O'Bannon-eligible students living in certain southeast Indiana counties may attend Cincinnati State Technical College, University of Cincinnati, and Northern Kentucky University and still receive the benefit of state aid. Counties include Dearborn, Franklin, Jefferson, Ohio, Ripley, and Switzerland.

Distribution of Awards and Students by College Type

The majority of Commission award-dollars were paid to students attending public universities—61 percent to students at four-year institutions and 15 percent to students at two-year institutions. Private-university students used 21 percent of all Commission award-dollars, with all remaining funding being used by students at proprietary schools and at out-of-state institutions that participate in reciprocity agreements.

Students attending public institutions utilize awards at a higher rate and account for a majority of grant users (50 percent at four-year institutions and 27 percent at two-year institutions). Four-year institutions, however, account for a larger share of dollars than students, with the opposite being true of the two-year institutions. Private institutions also receive funding disproportionate to their student headcounts, reflecting the relative cost of tuition across institution types, as well as the tiered nature of Commission grant-funding. (The amount of funding per student is higher for private school students due to higher tuitions at private colleges and universities.)

Charts 2a and 2b present the distribution of all grants and billed awards among the different types of colleges that are eligible to receive state funds. Chart 2a describes the dollar distribution, and Chart 2b shows the student count.



Conclusion

The Commission offered 96,065 O'Bannon awards in AY 2013-14. Of the awards offered, 52,363 were accepted, having a total dollar value of about \$140 million. An additional 18,264 students received \$119 million in 21st Century Scholarships, 5,462 students benefited from \$24.7 million in CVO scholarships, 7,601 received \$7.4 million in part-time grants, and 773 received \$3.5 million in National Guard funding.

Ultimately, despite a 5 percent increase in the Commission's award-eligible tuition and fee caps that resulted in increased per-student funding, as well as a decrease in eligible applicants, limited appropriation limited the scholarships' ability to fully subsidize most students' tuition and fee costs.

Appendix A: Summary of Federal Methodology for Calculating Contribution Levels

Expected Family Contribution Calculation

Expected Family Contribution (EFC) is typically calculated by the U.S. Department of Education's Central Processing System (CPS) and reported on the Student Aid Report (SAR), which is then distributed to the relevant aid agencies. While this process is automatic, it may still be helpful for aid organizations, as well as parents and other interested parties, to better understand how an EFC is calculated.

The U.S. Department of Education (ED) makes information available through their Information for Financial Aid Professionals (IFAP) website. Specific worksheets are available at: <https://www.ifap.ed.gov/efcformulaguide/attachments/091312EFCFormulaGuide1314.pdf>

There are three categories for calculating aid, depending on student dependency:

- A. Dependent student
- B. Independent student with no dependents (other than spouse)
- C. Independent student with dependents (other than spouse)

These separate categories use separate tables for calculating EFC, as represented by A, B, and C respectively in the ED reference document found at the link above.

Auto-Zero EFC and Simplified EFC Formula Qualifications

Students filing the FAFSA may qualify for their EFC to be automatically calculated as a zero or to use a simplified formula if they meet certain requirements. The primary tax return filer (the student's parents if student is dependent or the student if the student is independent) must meet one of the following:

- Anyone included in the primary tax return filer's household size (as defined on the FAFSA) received benefits during 2011 or 2012 from any of the designated means-tested Federal benefit programs: the SSI Program, the Food Stamp Program, the Free and Reduced Price School Lunch Program, the TANF Program, and WIC; **OR**
- The primary tax return filer filed (or was/were eligible to file) a 2012 IRS Form 1040A or 1040EZ; they filed a 2012 Form 1040 or were not required to do so; or they were not required to file any income tax return; **OR**
- The primary tax return filer is a dislocated worker.

If the above qualifications are met, an automatic zero EFC is calculated when the primary tax return filer has an income of \$24,000 or less and a simplified EFC formula is used for an income of less than \$50,000. **Independent students with no dependents other than spouse (i.e. category C)**

are not eligible to receive an automatic EFC. They are, however, eligible to use the simplified formula if they meet the above requirements and income is in the specified range.

EFC Calculation

Dependent Student

First, parents' **total income** is calculated by summing adjusted gross income (or W-2 reported income, if a tax return were not filed) with untaxed income and benefits, subtracting out certain educational credits, child support, and similar expenditures or untaxable income (FAFSA question #91a-f). Certain **allowances** are subtracted from this total income, including any applicable taxes and a scalable income protection allowance. This difference between total income and total allowances is known as **available income (AI)**.

Next, the **net worth** of assets is calculated from cash, savings, checking, investments, businesses, and investment farms, with worth of businesses and investment farms assessed at a scalable fraction of their worth. An **education savings and asset protection allowance** is subtracted from the net worth, yielding discretionary net worth (i.e. how much in assets are available to spend on education). This is multiplied by an asset conversion rate of 12 percent, yielding **contribution from assets**.

Summing together available income and contribution from assets yields **adjusted available income (AAI)**. A scalable percentage of this (depending on income) is taken as the total parents' contribution from adjusted available income. This number is then divided by the number of dependents in college to determine the individual student's **Parents' Contribution (PC)**.

Student's contribution is calculated similarly, with the exception that the income protection allowance is much smaller, there are no savings allowance taken out of contribution from assets, worth of businesses and investment farms are assessed at their reported value rather than a scaled fraction, 50 percent of student's available income is applied directly as a contribution, and the assessment rate for assets is higher at 20 percent. The sum of "Parents' Contribution", "Student's Contribution from Adjusted Income", and "Student's Contribution from Assets" together form the **Expected Family Contribution (EFC)**.

Independent Student without Dependents other than Spouse

EFC for this category is calculated in a similar fashion to the dependent student's, except:

- Spouse's income is included in the total income calculation;
- No parental data is included;
- Income protection allowance is higher than a dependent student's but lower than a dependent student's parents;
- Business and investment farm net worth is adjusted as per a dependent student's parents' business and investment farm net worth;
- Asset protection allowance is given as per a dependent student's parents;

- EFC is divided between the student and student's spouse, if student's spouse is also in college.

Independent Student with Dependents other than Spouse

EFC for this category is calculated in a similar fashion to the dependent student's, except

- Spouse's income is included in the total income calculation;
- No parental data is included;
- Income protection allowance is higher than a dependent student's and higher than a dependent student's parents;
- Business and investment farm net worth is adjusted as per a dependent student's parents' business and investment farm net worth;
- Asset protection allowance is given as per a dependent student's parents;
- Student's available income is adjusted in a similar scaling fashion as to a dependent student's parents' available income;
- EFC is divided between student and other college attendees in household.

Simplified Formulas

Students may qualify to use a simplified EFC calculation formula that excludes all contributions from assets. Qualifications are listed under the section "Auto-Zero EFC and Simplified Formula Qualifications" above.

Summary

(Taxable income) + (untaxable income) – (certain income categories) = **Total Income**

(Taxes paid) + (income protection allowance) + (employment expense allowance) = **Total Allowances**

(Total Income) – (Total Allowances) = **Available Income (AI)**

(Cash, savings & checking) + (net worth of investments) + (net worth of business and/or investment farm [optional adjustment depending on filer status]) = **Net Worth**

(Asset conversion rate [varies]) x ([Net Worth] – [asset protection allowance]) = **Contribution from Assets**

(Available Income) + (Contribution from Assets) = **Adjusted Available Income (AAI)**

(Scalable contribution rate [varies]) x (Adjusted Available Income) = **Total Contribution from AAI**

(Total Contribution from AAI) / (number of family members in college [exclude parents if dependent]) = **Contribution**

(Parents' Contribution [if dependent]) + (Student's Contribution) = **Expected Family Contribution (EFC)**

Appendix B: Detailed Statistics by Institution

The appendix includes tables that list grant dollars and student and award count, as well as billed awards, dollar, student and award counts, by college for each Commission-participating institution. There are other tables on public college tuitions, 21st Scholarship facts by site, details on need/no-need aid recipients, appropriations for major programs, and CVO program benefits and eligibility by sub-type.

Notes:

1) All award dollars are listed at the college to which they were paid. Major programs are those where expenditures total \$1M or more: O'Bannon (the largest program), 21st Century Scholars, CVO, Part-time, and National Guard.

2) Student counts are listed by the designated college. Students often change colleges between terms. A student is counted as being at only one institution during the academic year in these tables so as not to duplicate student count. The designated college for each student is the one at which s/he last claimed funds, so that if s/he attended one college in their first semester, and a different one in her/his second semester, her/his designated college is the one s/he attended second semester. For students at quarter or trimester term colleges, the student's designated college is her/his second term college; if s/he did not have a second term college, the first term college is the designated college. If no first or second term college, then the one attended in the third term or, lastly, the fourth term, was used as her/his designated college.

3) Since many students receive more than one award (e.g., National Guard), it is important to distinguish between student count and award count. **Unduplicated student counts are provided in the first column of Table 5.** The second column of this table provides an award count. The first column indicates the number of individuals served; the last column provides the number of total awards of all different types that went to students.

4) Grants are those awards over which the Commission exercises the most control. Grants are: the Frank O'Bannon Grant (O'Bannon), the Part-time Grant (PT), the National Guard (NG) grants, and the 21st Century Scholarship (21st). For the most part, the Commission calculates the award level on a student-by-student basis, informs the college of each student's award and prepays to each college 40 percent of what each college is expected to use each semester. The exceptions to this are the National Guard grants, which respond to information that comes in from the National Guard Education office on a regular basis, and the Part-time Grant, in which colleges receive an allotment and decide themselves which students can best benefit from these funds.

5) Billed awards are those for which the Commission has little prior knowledge of which students should receive an award. Colleges bill the Commission by semester for students who identify themselves as CVO eligible by obtaining and presenting a valid application from the Indiana Department of Veterans Affairs. Neither the college nor the Commission

know in advance of the school year which students will be eligible for the CVO program billed awards.

6) Award dollars are presented in Tables 3 and 4a, 4b; student and award counts for all billed awards and grants are presented in Table 5.

7) O'Bannon is composed of the Higher Education Award (HEA) and the Freedom of Choice Award (FOC). National Guard Grants are the National Guard Supplemental Grant (NGS) and the National Guard Extension Scholarship (NGE).

Appendix B Table 1: Dollar Utilization Rates for Most Recent Five Years

Utilization Rates	2009-10			2010-11			2011-12			2012-13			2013-14		
By College Type	HEA	FOC	21st	HEA	FOC	21st	HEA	FOC	21st	HEA	FOC	21st	HEA	FOC	21st
Public	66.13%		76.13%	61.05%		74.81%	60.98%		76.17%	58.98%		74.15%	57.26%		79.54%
Private	64.08%	64.09%	79.43%	61.05%	61.04%	79.46%	61.37%	61.37%	76.77%	58.73%	58.72%	75.21%		57.85%	81.45%
Proprietary	50.18%		59.74%	41.44%		54.34%	51.67%		57.98%	29.64%		40.10%	38.14%		47.74%
Out-of-state	63.27%			52.12%			46.54%			42.22%			48.67%		
IVTCC+VU	25.33%		48.98%	23.26%		50.86%	22.49%		47.32%	23.45%		43.77%	21.65%		70.72%
In the Aggregate	50.00%	64.09%	73.33%	43.70%	61.04%	72.50%	44.31%	61.37%	73.22%	41.40%	58.72%	71.36%	38.79%	57.85%	78.26%
Percent change in HEA util. rate over prior year				-12.60%			1.40%			-6.56%			-6.32%		

Appendix B Table 2: Public Four-Year College Tuitions AY 2012-2013 and AY 2013-2014

CHE 2013-14		AY2012-13	AY2013-14	Pct Inc
Recommendation	Public Colleges			
0% - 2.0%	Indiana University - Bloomington	\$10,087	\$ 10,262	1.74%
0% - 2.0%	Purdue University - West Lafayette	\$9,900	\$ 9,992	0.93%
0% - 2.0%	IUPU - Fort Wayne	\$7,640	\$ 7,793	2.00%
0% - 2.0%	Ball State University	\$8,980	\$ 9,160	2.00%
0% - 2.0%	University of Southern Indiana	\$6,145	\$ 6,418	4.45%
0% - 2.0%	Indiana State University	\$8,102	\$ 8,256	1.90%
0% - 2.0%	Indiana University - Kokomo	\$6,542	\$ 6,674	2.02%
0% - 2.0%	Indiana University Northwest - Gary	\$6,627	\$ 6,738	1.68%
0% - 2.0%	Indiana University Southeast - New Albany	\$6,575	\$ 6,699	1.89%
0% - 2.0%	Indiana University East - Richmond	\$6,496	\$ 6,639	2.20%
0% - 2.0%	Indiana University - South Bend	\$6,728	\$ 6,815	1.30%
0% - 2.0%	IUPU - Indianapolis	\$8,605	\$ 8,756	1.75%
0% - 2.0%	Purdue University - Calumet	\$6,959	\$ 7,098	2.00%
0% - 2.0%	Purdue University - North Central	\$7,044	\$ 7,185	2.00%
Average of all tuitions, straight average increase		\$7,602	\$7,749	1.93%

Appendix B Table 3: Grants Expenditures by College AY 2013-2014

College Name	Total Expenditure	HEA	FOC	FOB	21st	PT	NGS
Ancilla College	\$841,132	\$0	\$538,837	\$538,837	\$218,312	\$83,983	\$0
Anderson University	\$2,398,036	\$0	\$1,644,253	\$1,644,253	\$700,104	\$53,679	\$0
Art Inst of Phoenix (prev. Art Inst Ind)	\$469,978	\$298,916	\$0	\$298,916	\$147,229	\$23,833	\$0
Art Inst of Phoenix (prev. B Mackie FtW)	\$420,531	\$376,057	\$0	\$376,057	\$44,474	\$0	\$0
Art Inst of Phoenix (prev. B Mackie Ind)	\$513,962	\$461,074	\$0	\$461,074	\$52,888	\$0	\$0
Art Inst of Phoenix (prev. B Mackie Mer)	\$253,425	\$232,991	\$0	\$232,991	\$20,434	\$0	\$0
Art Inst of Phoenix (prev. B Mackie Mic)	\$221,923	\$215,312	\$0	\$215,312	\$6,611	\$0	\$0
Art Inst of Phoenix (prev. B Mackie SBd)	\$155,152	\$143,132	\$0	\$143,132	\$12,020	\$0	\$0
Ball State University	\$19,492,006	\$6,880,192	\$0	\$6,880,192	\$11,919,598	\$159,545	\$532,671
Bethel College	\$2,632,585	\$0	\$2,058,552	\$2,058,552	\$481,416	\$92,617	\$0
Butler University	\$3,051,761	\$0	\$2,249,736	\$2,249,736	\$801,732	\$293	\$0
Calumet College of Saint Joseph	\$920,760	\$0	\$572,110	\$572,110	\$180,672	\$167,978	\$0
Chamberlain College of Nursing - Indpls	\$66,638	\$64,835	\$0	\$64,835	\$1,803	\$0	\$0
Cincinnati State Technical College	\$33,224	\$33,224	\$0	\$33,224	\$0	\$0	\$0
Crossroads Bible College	\$379,353	\$0	\$321,979	\$321,979	\$30,880	\$26,494	\$0
DePauw University	\$970,971	\$0	\$699,963	\$699,963	\$271,008	\$0	\$0
Earlham College	\$465,059	\$0	\$291,915	\$291,915	\$173,144	\$0	\$0
Fortis College	\$140,572	\$128,151	\$0	\$128,151	\$12,421	\$0	\$0
Franklin College	\$2,121,170	\$0	\$1,133,871	\$1,133,871	\$985,916	\$1,383	\$0
Goshen College	\$832,756	\$0	\$515,437	\$515,437	\$301,502	\$15,817	\$0
Grace College	\$1,608,823	\$0	\$1,038,376	\$1,038,376	\$553,308	\$17,139	\$0
Hanover College	\$1,545,969	\$0	\$973,841	\$973,841	\$572,128	\$0	\$0
Harrison College -Anderson	\$252,408	\$207,321	\$0	\$207,321	\$38,062	\$7,025	\$0
Harrison College -Columbus	\$163,398	\$130,040	\$0	\$130,040	\$19,833	\$13,525	\$0
Harrison College -Elkhart	\$62,146	\$47,452	\$0	\$47,452	\$4,808	\$9,886	\$0
Harrison College -Evansville	\$142,570	\$97,286	\$0	\$97,286	\$25,843	\$19,441	\$0
Harrison College -Fort Wayne	\$160,401	\$111,961	\$0	\$111,961	\$12,621	\$35,819	\$0
Harrison College -Indianapolis	\$721,983	\$616,248	\$0	\$616,248	\$61,302	\$44,433	\$0
Harrison College -Indpls East	\$318,774	\$255,492	\$0	\$255,492	\$37,863	\$25,419	\$0
Harrison College -Indpls Northwest	\$88,066	\$62,638	\$0	\$62,638	\$18,631	\$6,797	\$0
Harrison College -Lafayette	\$204,120	\$163,535	\$0	\$163,535	\$31,653	\$8,932	\$0
Harrison College -Terre Haute	\$263,813	\$219,364	\$0	\$219,364	\$42,270	\$2,179	\$0
Holy Cross College	\$429,245	\$0	\$305,033	\$305,033	\$124,212	\$0	\$0
Huntington University	\$1,248,429	\$0	\$783,798	\$783,798	\$440,388	\$24,243	\$0
Indiana Institute of Technology	\$7,947,511	\$0	\$7,118,971	\$7,118,971	\$804,241	\$24,299	\$0

Appendix B Table 3: Grants Expenditures by College AY 2013-2014

College Name	Total Expenditure	HEA	FOC	FOB	21st	PT	NGS
Indiana State University	\$16,387,978	\$4,243,876	\$0	\$4,243,876	\$11,676,515	\$75,585	\$392,002
Indiana University - Bloomington	\$26,991,324	\$7,451,334	\$0	\$7,451,334	\$19,014,912	\$71,172	\$453,906
Indiana University - Kokomo	\$2,972,926	\$1,648,203	\$0	\$1,648,203	\$1,211,976	\$87,557	\$25,190
Indiana University - South Bend	\$5,926,366	\$3,185,237	\$0	\$3,185,237	\$2,342,581	\$389,021	\$9,527
Indiana University East - Richmond	\$3,030,024	\$1,447,172	\$0	\$1,447,172	\$1,485,233	\$93,659	\$3,960
Indiana University Northwest - Gary	\$4,197,884	\$2,567,634	\$0	\$2,567,634	\$1,293,919	\$294,210	\$42,121
Indiana University Southeast -New Albany	\$3,554,490	\$1,534,337	\$0	\$1,534,337	\$1,861,669	\$147,868	\$10,616
Indiana Wesleyan University	\$6,317,387	\$0	\$5,206,777	\$5,206,777	\$966,959	\$143,651	\$0
International Business College -Ft Wayne	\$332,552	\$175,102	\$0	\$175,102	\$149,141	\$8,309	\$0
International Business College -Indpls	\$557,562	\$311,271	\$0	\$311,271	\$246,291	\$0	\$0
ITT Technical Institute - Fort Wayne	\$81,250	\$63,237	\$0	\$63,237	\$7,212	\$10,801	\$0
ITT Technical Institute - Indianapolis	\$585,948	\$523,932	\$0	\$523,932	\$61,302	\$714	\$0
ITT Technical Institute - Merrillville	\$146,371	\$110,857	\$0	\$110,857	\$21,636	\$13,878	\$0
ITT Technical Institute - Newburgh	\$75,084	\$73,882	\$0	\$73,882	\$1,202	\$0	\$0
ITT Technical Institute - South Bend	\$70,991	\$55,365	\$0	\$55,365	\$15,626	\$0	\$0
IUPU - Columbus	\$1,862,788	\$785,381	\$0	\$785,381	\$990,639	\$81,029	\$5,739
IUPU - Fort Wayne	\$11,174,822	\$4,901,820	\$0	\$4,901,820	\$5,474,823	\$388,534	\$409,645
IUPU - Indianapolis	\$23,607,241	\$11,044,790	\$0	\$11,044,790	\$11,403,592	\$714,345	\$444,514
Ivy Tech Community College	\$32,863,968	\$22,179,623	\$0	\$22,179,623	\$8,422,828	\$2,152,787	\$108,730
Kaplan College - Hammond	\$3,648	\$3,648	\$0	\$3,648	\$0	\$0	\$0
Kaplan College - Indianapolis South	\$24,384	\$24,384	\$0	\$24,384	\$0	\$0	\$0
Lincoln College of Technology	\$129,923	\$65,015	\$0	\$65,015	\$64,908	\$0	\$0
Manchester University	\$2,322,179	\$0	\$1,461,164	\$1,461,164	\$861,015	\$0	\$0
Marian University	\$2,492,253	\$0	\$1,372,719	\$1,372,719	\$1,021,299	\$98,235	\$0
Martin University	\$702,307	\$0	\$542,746	\$542,746	\$37,640	\$121,921	\$0
MedTech College - Fort Wayne	\$384,271	\$350,916	\$0	\$350,916	\$33,355	\$0	\$0
MedTech College - Greenwood	\$650,122	\$600,518	\$0	\$600,518	\$49,604	\$0	\$0
MedTech College - Indianapolis	\$879,195	\$797,259	\$0	\$797,259	\$81,936	\$0	\$0
National College - Fort Wayne	\$24,972	\$24,972	\$0	\$24,972	\$0	\$0	\$0
National College - Indianapolis	\$53,208	\$36,588	\$0	\$36,588	\$0	\$16,620	\$0
National College - South Bend	\$40,705	\$32,940	\$0	\$32,940	\$3,122	\$4,643	\$0
Northern Kentucky University	\$137,147	\$137,147	\$0	\$137,147	\$0	\$0	\$0
Oakland City University	\$1,051,824	\$0	\$674,238	\$674,238	\$377,586	\$0	\$0
Purdue University - Calumet	\$3,769,677	\$2,118,431	\$0	\$2,118,431	\$1,254,570	\$360,132	\$36,544
Purdue University - North Central	\$3,631,864	\$1,916,021	\$0	\$1,916,021	\$1,469,142	\$233,339	\$13,362

Appendix B Table 3: Grants Expenditures by College AY 2013-2014

College Name	Total Expenditure	HEA	FOC	FOB	21st	PT	NGS
Purdue University - West Lafayette	\$22,464,797	\$8,620,148	\$0	\$8,620,148	\$12,992,261	\$84,686	\$767,702
Rose-Hulman Institute of Technology	\$1,025,116	\$0	\$766,689	\$766,689	\$258,427	\$0	\$0
Saint Elizabeth's School of Nursing	\$627,861	\$0	\$560,109	\$560,109	\$67,752	\$0	\$0
Saint Joseph's College	\$1,171,231	\$0	\$689,439	\$689,439	\$481,792	\$0	\$0
Saint Mary-Of-The-Woods College	\$1,119,246	\$0	\$558,550	\$558,550	\$396,865	\$163,831	\$0
Saint Mary's College	\$640,427	\$0	\$378,109	\$378,109	\$262,318	\$0	\$0
Taylor University - Upland	\$903,869	\$0	\$511,292	\$511,292	\$391,456	\$1,121	\$0
Trine University	\$1,514,011	\$0	\$987,051	\$987,051	\$526,960	\$0	\$0
Trine University Branch	\$672,689	\$0	\$632,273	\$632,273	\$40,416	\$0	\$0
University of Cincinnati	\$83,546	\$83,546	\$0	\$83,546	\$0	\$0	\$0
University of Evansville	\$2,462,742	\$0	\$1,315,227	\$1,315,227	\$1,142,492	\$5,023	\$0
University of Indianapolis	\$6,081,744	\$0	\$3,690,149	\$3,690,149	\$2,060,796	\$330,799	\$0
University of Notre Dame	\$271,092	\$0	\$169,555	\$169,555	\$101,537	\$0	\$0
University of Saint Francis	\$3,265,665	\$0	\$2,319,991	\$2,319,991	\$807,378	\$138,296	\$0
University of Southern Indiana	\$7,209,784	\$2,837,535	\$0	\$2,837,535	\$4,024,460	\$181,128	\$166,661
Valparaiso University	\$1,781,545	\$0	\$1,219,100	\$1,219,100	\$549,020	\$13,425	\$0
Vincennes University	\$6,932,955	\$3,430,676	\$0	\$3,430,676	\$3,374,743	\$97,508	\$30,028
Wabash College	\$991,532	\$0	\$667,828	\$667,828	\$323,704	\$0	\$0
WGU Indiana	\$2,090,441	\$1,903,182	\$0	\$1,903,182	\$152,398	\$0	\$34,861
Total	\$269,883,578	\$96,031,200	\$43,969,678	\$140,000,878	\$119,006,335	\$7,388,586	\$3,487,779

Appendix B Table 4a: CVO (Billed Awards) AY 2013-2014

College Name	All CVO Paid	Book Payments	CVO Paid by SFA	CVO Paid by Colleges
Ball State University	\$3,120,469		\$3,120,469	\$0
Indiana State University	\$1,871,645	\$1,399	\$1,870,246	\$0
Indiana University - Bloomington	\$3,493,601		\$3,493,601	\$0
Indiana University - Kokomo	\$590,469		\$590,469	\$0
Indiana University - South Bend	\$466,624	\$1,004	\$465,620	\$0
Indiana University East - Richmond	\$232,640		\$232,640	\$0
Indiana University Northwest - Gary	\$244,487		\$244,487	\$0
Indiana University Southeast -New Albany	\$778,940		\$778,940	\$0
IUPU - Columbus	\$218,683	\$3,000	\$215,683	\$0
IUPU - Fort Wayne	\$1,194,870		\$1,194,870	\$0
IUPU - Indianapolis	\$3,628,443	\$4,800	\$3,623,643	\$0
Ivy Tech Community College	\$3,241,669	\$12,478	\$3,229,191	\$0
Purdue University - Calumet	\$366,243		\$366,243	\$0
Purdue University - North Central	\$306,070		\$306,070	\$0
Purdue University - West Lafayette	\$2,948,320		\$2,948,320	\$0
University of Southern Indiana	\$879,374		\$879,374	\$0
Vincennes University	\$620,926	\$1,294	\$619,631	\$0
WGU Indiana	\$527,663		\$527,663	\$0
Total	\$24,731,134	\$23,975	\$24,707,159	\$0

Appendix B Table 4b: Non-CVO Billed Awards AY 2013-2014

College Name	All Non-CVO Billed Awards CHE Paid	Minority Teacher Scholarship	Mitch Daniels Early Graduation
Anderson University	\$8,500	\$4,500	\$4,000
Art Inst of Phoenix (prev. Art Inst Ind)	\$4,000	\$0	\$4,000
Art Inst of Phoenix (prev. B Mackie SBd)	\$4,000	\$0	\$4,000
Ball State University	\$91,450	\$51,450	\$40,000
Bethel College	\$13,000	\$13,000	\$0
Butler University	\$18,000	\$18,000	\$0
Calumet College of Saint Joseph	\$4,000	\$4,000	\$0
Crossroads Bible College	\$4,000	\$0	\$4,000
Franklin College	\$4,000	\$0	\$4,000
Goshen College	\$11,200	\$7,200	\$4,000
Grace College	\$1,250	\$1,250	\$0
Hanover College	\$12,000	\$0	\$12,000
Harrison College -Indpls Northwest	\$4,000	\$0	\$4,000
Huntington University	\$4,000	\$4,000	\$0
Indiana Institute of Technology	\$4,000	\$0	\$4,000
Indiana State University	\$103,600	\$55,600	\$48,000
Indiana University - Bloomington	\$98,000	\$38,000	\$60,000
Indiana University - Kokomo	\$4,700	\$700	\$4,000
Indiana University - South Bend	\$80,000	\$24,000	\$56,000
Indiana University East - Richmond	\$8,000	\$0	\$8,000
Indiana University Northwest - Gary	\$38,700	\$6,700	\$32,000
Indiana University Southeast -New Albany	\$48,000	\$4,000	\$44,000
Indiana Wesleyan University	\$6,000	\$2,000	\$4,000
International Business College -Ft Wayne	\$8,000	\$0	\$8,000
International Business College -Indpls	\$4,000	\$0	\$4,000
ITT Technical Institute - South Bend	\$4,000	\$0	\$4,000
IUPU - Columbus	\$20,000	\$0	\$20,000
IUPU - Fort Wayne	\$38,250	\$2,250	\$36,000
IUPU - Indianapolis	\$158,900	\$62,900	\$96,000
Ivy Tech Community College	\$312,000	\$0	\$312,000
Manchester University	\$13,000	\$5,000	\$8,000
Marian University	\$6,500	\$6,500	\$0
MedTech College - Greenwood	\$8,000	\$0	\$8,000
Purdue University - Calumet	\$39,100	\$27,100	\$12,000
Purdue University - North Central	\$26,250	\$10,250	\$16,000
Purdue University - West Lafayette	\$62,700	\$26,700	\$36,000
Saint Mary-Of-The-Woods College	\$8,000	\$8,000	\$0
Taylor University - Upland	\$6,250	\$2,250	\$4,000
Trine University	\$9,000	\$5,000	\$4,000
University of Evansville	\$22,000	\$6,000	\$16,000
University of Indianapolis	\$16,000	\$0	\$16,000
University of Saint Francis	\$6,350	\$2,350	\$4,000
University of Southern Indiana	\$76,200	\$12,200	\$64,000
Valparaiso University	\$24,000	\$0	\$24,000
Vincennes University	\$36,000	\$8,000	\$28,000
WGU Indiana	\$6,500	\$6,500	\$0
Total	\$1,485,400	\$425,400	\$1,060,000

Appendix B Table 5: Unduplicated Student and Award Counts for all Grant and Billed Awards, AY 2013-2014

College Name	Any Grant		Part-time			Any Billed Award	Min. Teach.	Daniels		SFA Paid, Exc. Book Pymt	CVO Colleges Paid	Total Student Count*
	Award	FOB	21st Cen.	Grant	Nat. Guard			Early Grad.	Book Pymt			
Ancilla College	207	133	35	46	0	0	0	0	0	0	0	207
Anderson University	504	380	100	32	0	4	3	1	0	0	0	504
Art Inst of Phoenix (prev. Art Inst Ind)	300	202	59	51	0	1	0	1	0	0	0	300
Art Inst of Phoenix (prev. B Mackie FtW)	217	199	18	0	0	0	0	0	0	0	0	217
Art Inst of Phoenix (prev. B Mackie Ind)	266	243	20	0	0	0	0	0	0	0	0	266
Art Inst of Phoenix (prev. B Mackie Mer)	132	124	8	0	0	0	0	0	0	0	0	132
Art Inst of Phoenix (prev. B Mackie Mic)	125	122	3	0	0	0	0	0	0	0	0	125
Art Inst of Phoenix (prev. B Mackie SBd)	84	77	6	0	0	1	0	1	0	0	0	84
Ball State University	4,121	2,596	1,382	160	92	472	20	10	0	444	0	4,504
Bethel College	573	457	67	70	0	4	4	0	0	0	0	576
Butler University	583	468	114	1	0	7	7	0	0	0	0	587
Calumet College of Saint Joseph	234	130	27	97	0	1	1	0	0	0	0	235
Chamberlain College of Nursing - Indpls	34	33	1	0	0	0	0	0	0	0	0	34
Cincinnati State Technical College	17	17	0	0	0	0	0	0	0	0	0	17
Crossroads Bible College	123	90	5	34	0	1	0	1	0	0	0	123
DePauw University	189	152	37	0	0	0	0	0	0	0	0	189
Earlham College	88	63	25	0	0	0	0	0	0	0	0	88
Fortis College	79	73	6	0	0	0	0	0	0	0	0	79
Franklin College	393	251	141	1	0	1	0	1	0	0	0	394
Goshen College	153	106	41	11	0	4	3	1	0	0	0	154
Grace College	344	261	79	14	0	1	1	0	0	0	0	344
Hanover College	287	207	80	0	0	3	0	3	0	0	0	288
Harrison College -Anderson	149	114	16	11	0	0	0	0	0	0	0	149
Harrison College -Columbus	106	81	9	24	0	0	0	0	0	0	0	106
Harrison College -Elkhart	47	34	2	14	0	0	0	0	0	0	0	47
Harrison College -Evansville	93	59	10	33	0	0	0	0	0	0	0	93
Harrison College -Fort Wayne	114	72	5	54	0	0	0	0	0	0	0	114
Harrison College -Indianapolis	462	379	26	64	0	0	0	0	0	0	0	462
Harrison College -Indpls East	210	157	16	47	0	0	0	0	0	0	0	210
Harrison College -Indpls Northwest	61	43	8	12	0	1	0	1	0	0	0	62
Harrison College -Lafayette	117	91	14	15	0	0	0	0	0	0	0	117
Harrison College -Terre Haute	140	118	16	4	0	0	0	0	0	0	0	140
Holy Cross College	92	73	19	0	0	0	0	0	0	0	0	92
Huntington University	268	195	62	13	0	1	1	0	0	0	0	268
Indiana Institute of Technology	1,712	1,566	127	20	0	1	0	1	0	0	0	1,712

Appendix B Table 5: Unduplicated Student and Award Counts for all Grant and Billed Awards, AY 2013-2014

College Name	Any Grant Award	FOB	21st Cen.	Part-time Grant	Nat. Guard	Any Billed Award	Min. Teach.	Mitch Daniels Early Grad.	Book Pymt	Any CVO SFA Paid, Exc. Book Pymt	Any CVO Colleges Paid	Total Student Count*
Indiana State University	3,290	1,639	1,547	79	75	328	20	12	2	295	0	3,543
Indiana University - Bloomington	4,805	2,684	2,011	92	88	483	14	15	0	454	3	5,192
Indiana University - Kokomo	921	639	222	85	11	164	1	1	0	162	0	1,054
Indiana University - South Bend	1,909	1,234	420	415	4	142	8	14	2	121	3	2,008
Indiana University East - Richmond	906	559	269	132	2	86	0	2	0	84	0	978
Indiana University Northwest - Gary	1,418	990	241	271	14	86	3	8	0	72	0	1,485
Indiana University Southeast -New Albany	1,045	615	334	152	3	189	1	11	0	177	1	1,219
Indiana Wesleyan University	1,702	1,467	156	94	0	2	1	1	0	0	0	1,704
International Business College -Ft Wayne	156	99	57	18	0	2	0	2	0	0	0	157
International Business College -Indpls	246	164	82	0	0	1	0	1	0	0	0	246
ITT Technical Institute - Fort Wayne	56	42	4	22	0	0	0	0	0	0	0	56
ITT Technical Institute - Indianapolis	468	433	34	2	0	0	0	0	0	0	0	468
ITT Technical Institute - Merrillville	89	71	9	27	0	0	0	0	0	0	0	89
ITT Technical Institute - Newburgh	50	49	1	0	0	0	0	0	0	0	0	50
ITT Technical Institute - South Bend	77	64	13	0	0	1	0	1	0	0	0	77
IUPU - Columbus	527	320	150	87	2	52	0	5	3	47	0	570
IUPU - Fort Wayne	3,031	1,912	786	404	103	265	2	9	0	254	3	3,244
IUPU - Indianapolis	6,307	4,229	1,571	741	106	754	23	24	4	708	1	6,908
Ivy Tech Community College	18,007	12,642	3,240	2,572	79	1,904	0	78	19	1,828	9	19,732
Kaplan College - Hammond	2	2	0	0	0	0	0	0	0	0	0	2
Kaplan College - Indianapolis South	11	11	0	0	0	0	0	0	0	0	0	11
Lincoln College of Technology	62	37	25	0	0	0	0	0	0	0	0	62
Manchester University	461	341	121	0	0	4	2	2	0	0	0	462
Marian University	523	336	145	58	0	2	2	0	0	0	0	524
Martin University	285	120	7	183	0	0	0	0	0	0	0	285
MedTech College - Fort Wayne	236	220	16	0	0	0	0	0	0	0	0	236
MedTech College - Greenwood	353	330	22	0	0	2	0	2	0	0	0	355
MedTech College - Indianapolis	473	432	39	0	0	0	0	0	0	0	0	473
National College - Indianapolis	35	23	0	23	0	0	0	0	0	0	0	35
National College - South Bend	29	24	2	10	0	0	0	0	0	0	0	29
Northern Kentucky University	54	54	0	0	0	0	0	0	0	0	0	54
Oakland City University	221	165	56	0	0	0	0	0	0	0	0	221
Purdue University - Calumet	1,465	921	237	365	10	104	10	3	0	91	0	1,550
Purdue University - North Central	1,168	745	240	229	6	72	4	4	0	64	0	1,226
Purdue University - West Lafayette	4,580	3,051	1,391	83	112	380	9	9	0	362	0	4,899
Rose-Hulman Institute of Technology	217	180	36	0	0	0	0	0	0	0	0	217
Saint Elizabeth's School of Nursing	144	132	12	0	0	0	0	0	0	0	0	144
Saint Joseph's College	230	162	68	0	0	0	0	0	0	0	0	230

Appendix B Table 5: Unduplicated Student and Award Counts for all Grant and Billed Awards, AY 2013-2014

College Name	Any Grant Award	FOB	21st Cen.	Part-time Grant	Nat. Guard	Any Billed Award	Min. Teach.	Mitch Daniels Early Grad.	Book Pymt	Any CVO SFA Paid, Exc. Book Pymt	Any CVO Colleges Paid	Total Student Count*
Saint Mary -Of-The-Woods College	257	128	57	97	0	2	2	0	0	0	0	257
Saint Mary's College	126	90	36	0	0	0	0	0	0	0	0	126
Taylor University - Upland	164	110	53	1	0	3	2	1	0	0	0	167
Trine University	313	239	74	0	0	3	2	1	0	0	0	315
Trine University Branch	153	145	8	0	0	0	0	0	0	0	0	153
University of Cincinnati	30	30	0	0	0	0	0	0	0	0	0	30
University of Evansville	460	297	160	5	0	6	2	4	0	0	0	462
University of Indianapolis	1,290	843	294	173	0	4	0	4	0	0	0	1,292
University of Notre Dame	55	41	14	0	0	0	0	0	0	0	0	55
University of Saint Francis	743	566	121	72	0	3	2	1	0	0	0	744
University of Southern Indiana	2,024	1,161	679	193	43	210	5	16	0	189	1	2,184
Valparaiso University	387	299	80	12	0	7	1	6	0	0	0	392
Vincennes University	2,347	1,471	811	85	16	180	2	7	2	171	0	2,515
Wabash College	187	143	44	0	0	0	0	0	0	0	0	187
WGU Indiana	789	747	35	0	9	129	3	0	0	126	0	894
Total	77,524	52,814	18,614	7,610	775	6,073	161	265	32	5,649	21	82,603

* No student is counted more than once in this Column (All awards in major programs).

Appendix B Table 6a: AY 2013-2014 Student Count, With and Without Frank O'Bannon Grant

↓Aid Type/Student Type→	21st	NG	CVO	Rec'd Other Aid	Frank O'Bannon	All Student Types
21st, no O'Bannon, no CVO	17,329					17,329
21st with O'Bannon, but no	6				6	6
21st, no O'Bannon but with	26		26			26
21st, with O'Bannon and CVO	0					0
NG, no O'Bannon, no CVO		450				450
NG with O'Bannon, no CVO		286			286	286
NG, no O'Bannon but with		10	10			10
NG, with O'Bannon and CVO		0	0		0	0
CVO, no O'Bannon			4,721			4,721
CVO with O'Bannon			651		651	651
Other Aid Only*				5,750		5,750
O'Bannon with other aid				1,728	1,728	1,728
O'Bannon only					37,989	37,989
Total Count	17,361	746	5,408	7,478	40,660	68,946

*Other Aid: Nursing, Minority Teacher and/or Part-time Grant

Appendix B Table 6b: AY 2013-2014 Aid Dollars to Students With and Without Frank O'Bannon Grant

↓Aid Type/Student Type→	21st	NG	CVO	O'Bannon	Other Aid	All Aid
21st, no OBannon, no CVO	\$118,825,768			\$5,928	\$486,655	\$119,318,351
21st with OBannon, but no CVO	\$20,805			\$9,468	\$4,000	\$34,273
21st, no OBannon but with CVO	\$159,762		\$62,513		\$5,095	\$227,370
NG, no OBannon, no CVO		\$2,472,657			\$1,752	\$2,474,409
NG with OBannon, no CVO		\$968,715		\$727,632	\$1,611	\$1,697,958
NG, no OBannon but with CVO		\$46,407	\$37,920			\$84,327
CVO, no OBannon			\$21,762,036		\$41,371	\$21,803,407
CVO with OBannon			\$2,868,665	\$1,675,680	\$18,764	\$4,563,109
OBannon only				\$90,624,379		\$90,624,379
OBannon with other aid				\$2,994,041	\$1,645,224	\$4,639,265
Other Aid Only				\$701,165	\$6,679,764	\$7,380,929
Total	\$119,006,335	\$3,487,779	\$24,731,134	\$140,000,878	\$8,884,236	\$296,110,362

For 21st Scholars and National Guard recipients, those who do not receive Frank O'Bannon aid are those whose contributions (and thus incomes) are too high to receive a need-based grant. Many CVO recipients do not receive O'Bannon because they do not file by the March 10th deadline to receive Frank O'Bannon.

Appendix B Table 7: Select 21st Century Scholar Data by County

County Name	All Years: Enrolled	All Years: Affirmed*	2009-2014 Cohorts: Enrolled	2009-2014 Cohorts: Affirmed	2009-2014 Cohorts: Affirmation Rate	All Years: Enrolled and Filed FAFSA	All years: Affirmed and Filed FAFSA	All Years: Affirmed and Offered an Award	All Years: Affirmed and Received at least 4 Years of Awards	All Years: Used at Least One Award	All Years: Used 8 Semesters of Aid	All Years: Total Grants Paid to 21st Scholars	All Years: 21st Dollars Paid	All Years: O'Bannon Dollars Paid to 21st Scholars
(unknown)	5,658	666	1,189	239	20.10%	1,995	606	490	153	656	65	\$6,011,513	\$2,800,767	\$3,075,496
ADAMS	1,274	578	377	244	64.72%	726	554	464	195	418	108	\$6,186,563	\$3,585,191	\$2,571,766
ALLEN	17,468	5,745	4,294	2,231	51.96%	9,168	5,587	4,764	2,072	5,048	1,068	\$63,809,511	\$31,261,064	\$32,103,142
BARTHOLOMEW	3,532	862	764	378	49.48%	1,400	819	667	237	640	113	\$7,598,001	\$4,193,925	\$3,364,465
BENTON	593	222	151	98	64.90%	279	211	174	61	176	34	\$2,118,690	\$1,118,605	\$996,943
BLACKFORD	700	254	190	98	51.58%	352	245	205	80	191	46	\$2,323,879	\$1,322,749	\$990,567
BOONE	1,074	421	273	189	69.23%	529	411	341	106	298	60	\$3,797,346	\$2,181,199	\$1,602,649
BROWN	700	309	196	125	63.78%	382	294	243	90	213	50	\$2,790,459	\$1,543,258	\$1,239,420
CARROLL	715	297	165	107	64.85%	388	287	235	92	210	57	\$2,666,008	\$1,631,515	\$1,028,776
CASS	1,834	812	484	343	70.87%	1,015	757	643	214	556	104	\$6,479,606	\$3,443,490	\$3,001,063
CLARK	5,182	1,711	1,061	555	52.31%	2,405	1,594	1,312	447	1,206	193	\$11,730,810	\$6,052,257	\$5,542,702
CLAY	1,235	521	333	205	61.56%	679	508	431	181	398	96	\$4,916,943	\$2,912,780	\$1,974,710
CLINTON	1,520	562	423	252	59.57%	719	530	446	152	404	83	\$5,258,362	\$3,098,368	\$2,143,105
CRAWFORD	904	368	256	152	59.38%	482	339	286	110	256	44	\$3,134,247	\$1,513,019	\$1,607,049
DAVIESS	1,665	733	365	228	62.47%	917	700	623	251	650	145	\$7,614,106	\$3,641,555	\$3,953,809
DE KALB	1,455	560	350	226	64.57%	719	533	434	165	387	93	\$5,490,579	\$2,955,312	\$2,511,998
DEARBORN	1,609	607	366	212	57.92%	776	570	438	170	401	81	\$4,590,243	\$2,153,682	\$2,415,946
DECATUR	1,303	479	268	173	64.55%	593	449	370	170	331	105	\$5,197,152	\$2,425,476	\$2,766,962
DELAWARE	7,877	2,633	1,508	828	54.91%	4,006	2,526	2,165	837	2,143	362	\$22,032,997	\$12,023,211	\$9,852,871
DUBOIS	1,841	823	427	307	71.90%	955	778	658	295	640	189	\$9,480,983	\$5,194,643	\$4,259,293
ELKHART	8,368	2,376	1,719	894	52.01%	3,618	2,279	1,863	745	1,805	375	\$23,705,895	\$11,337,222	\$12,218,156
FAYETTE	1,935	591	484	260	53.72%	893	558	453	136	437	55	\$4,412,924	\$2,443,409	\$1,919,405
FLOYD	2,110	776	484	258	53.31%	1,074	725	593	220	575	112	\$6,144,278	\$3,415,099	\$2,670,545
FOUNTAIN	945	425	272	157	57.72%	525	410	330	107	289	60	\$3,539,468	\$1,924,649	\$1,604,813
FRANKLIN	986	311	198	113	57.07%	419	295	240	92	212	56	\$2,778,776	\$1,500,193	\$1,261,142
FULTON	1,080	402	303	178	58.75%	532	378	307	108	279	58	\$3,696,020	\$1,770,554	\$1,908,917
GIBSON	1,375	639	402	266	66.17%	778	608	531	190	496	88	\$5,858,983	\$3,115,591	\$2,722,944
GRANT	5,584	1,796	1,307	762	58.30%	2,590	1,712	1,373	438	1,237	188	\$13,094,110	\$6,533,186	\$6,484,143
GREENE	1,861	811	479	313	65.34%	1,052	766	646	217	594	110	\$5,980,823	\$3,357,107	\$2,588,770
HAMILTON	3,420	1,125	897	539	60.09%	1,491	1,079	838	295	773	169	\$11,106,551	\$7,004,076	\$4,058,399
HANCOCK	1,584	560	418	240	57.42%	771	542	421	148	392	87	\$5,374,032	\$3,143,691	\$2,208,502
HARRISON	1,761	706	409	256	62.59%	874	647	527	217	483	117	\$5,679,994	\$3,079,178	\$2,581,093
HENDRICKS	3,368	1,021	667	443	66.42%	1,368	988	780	281	745	148	\$10,027,822	\$6,142,365	\$3,814,736
HENRY	2,325	843	493	308	62.47%	1,145	801	628	210	590	114	\$6,842,049	\$3,828,681	\$2,985,392
HOWARD	4,567	1,606	1,294	684	52.86%	2,231	1,516	1,170	355	1,020	146	\$10,239,671	\$5,358,057	\$4,796,879

Appendix B Table 7: Select 21st Century Scholar Data by County

County Name	All Years: Enrolled	All Years: Affirmed*	2009-2014 Cohorts: Enrolled	2009-2014 Cohorts: Affirmed	2009-2014 Cohorts: Affirmation Rate	All Years: Enrolled and Filed FAFSA	All years: Affirmed and Filed FAFSA	All Years: Affirmed and Offered an Award	All Years: Affirmed and Received at least 4 Years of Awards	All Years: Used at Least One Award	All Years: Used 8 Semesters of Aid	All Years: Total Grants Paid to 21st Scholars	All Years: 21st Dollars Paid	All Years: O'Bannon Dollars Paid to 21st Scholars
HUNTINGTON	1,135	408	300	165	55.00%	602	394	326	147	329	85	\$4,745,533	\$2,503,206	\$2,232,950
JACKSON	2,286	824	624	350	56.09%	1,065	771	630	189	534	100	\$6,271,076	\$3,535,664	\$2,716,176
JASPER	1,438	664	388	245	63.14%	817	627	536	225	507	134	\$7,472,951	\$3,968,214	\$3,485,965
JAY	1,495	629	397	243	61.21%	788	603	487	206	428	108	\$5,910,734	\$3,230,517	\$2,655,027
JEFFERSON	1,363	552	396	209	52.78%	744	514	418	158	387	84	\$4,814,087	\$2,356,027	\$2,429,748
JENNINGS	2,532	919	610	388	63.61%	1,125	831	691	213	559	101	\$6,068,354	\$2,898,782	\$3,126,717
JOHNSON	4,272	1,259	1,112	578	51.98%	1,859	1,224	989	344	945	189	\$12,154,056	\$6,940,845	\$5,134,337
KNOX	1,740	738	430	279	64.88%	913	707	615	216	649	117	\$6,563,842	\$3,450,597	\$3,102,498
KOSCIUSKO	2,854	968	540	304	56.30%	1,398	933	769	325	705	177	\$10,565,748	\$4,794,228	\$5,730,287
LA PORTE	3,603	1,327	847	479	56.55%	1,988	1,291	1,116	470	1,148	252	\$14,426,393	\$7,574,744	\$6,767,743
LAGRANGE	959	304	251	143	56.97%	418	292	216	64	191	46	\$2,454,523	\$1,305,155	\$1,138,220
LAKE	28,606	9,851	5,534	2,626	47.45%	15,834	9,406	7,974	3,849	8,237	1,974	\$96,842,776	\$44,907,944	\$50,700,853
LAWRENCE	2,166	885	524	341	65.08%	1,121	807	671	232	617	121	\$7,435,021	\$4,054,512	\$3,349,119
MADISON	6,215	2,033	1,527	722	47.28%	3,097	1,950	1,609	566	1,544	284	\$17,413,879	\$9,047,394	\$8,285,409
MARION	55,924	15,739	12,411	5,911	47.63%	26,467	15,226	12,659	4,802	12,658	2,222	\$145,892,847	\$73,161,215	\$71,403,203
MARSHALL	2,153	876	449	281	62.58%	1,153	838	722	332	699	168	\$10,267,933	\$4,628,998	\$5,549,429
MARTIN	751	373	192	131	68.23%	431	356	304	120	288	57	\$3,464,159	\$1,608,904	\$1,846,138
MIAMI	2,142	798	580	330	56.90%	1,027	750	612	205	544	105	\$6,210,503	\$3,401,912	\$2,775,112
MONROE	4,208	1,477	885	527	59.55%	2,091	1,414	1,172	490	1,152	283	\$14,989,436	\$8,629,857	\$6,279,378
MONTGOMERY	1,393	600	465	277	59.57%	788	579	478	183	428	117	\$6,300,703	\$3,618,775	\$2,664,657
MORGAN	2,859	883	703	367	52.20%	1,296	842	672	224	613	95	\$7,117,507	\$4,064,071	\$3,025,437
NEWTON	530	205	118	70	59.32%	274	198	172	92	166	56	\$2,769,160	\$1,469,950	\$1,290,461
NOBLE	2,041	713	409	259	63.33%	924	667	510	177	459	94	\$5,960,171	\$3,077,711	\$2,849,023
OHIO	193	74	50	31	62.00%	85	67	56	19	47	8	\$509,848	\$317,347	\$191,356
ORANGE	1,529	614	429	252	58.74%	745	560	464	155	433	76	\$4,928,840	\$2,356,758	\$2,548,786
OWEN	1,552	539	397	208	52.39%	742	507	409	129	362	47	\$3,923,930	\$2,153,782	\$1,753,259
PARKE	925	406	294	184	62.59%	493	393	326	105	301	52	\$3,567,754	\$2,028,928	\$1,522,685
PERRY	867	382	234	148	63.25%	448	354	298	121	283	66	\$3,471,259	\$1,978,711	\$1,484,125
PIKE	519	223	127	90	70.87%	280	217	185	75	184	36	\$2,451,033	\$1,236,749	\$1,207,454
PORTER	4,295	1,614	998	601	60.22%	2,255	1,526	1,251	519	1,267	302	\$15,762,767	\$8,286,055	\$7,328,978
POSEY	935	359	240	124	51.67%	514	334	289	112	282	57	\$2,835,643	\$1,555,921	\$1,254,760
PULASKI	1,262	539	302	195	64.57%	662	492	433	187	396	96	\$5,230,353	\$2,687,809	\$2,513,777
PUTNAM	1,771	692	525	316	60.19%	891	652	550	178	504	83	\$6,337,572	\$3,656,185	\$2,669,457
RANDOLPH	1,856	741	449	280	62.36%	954	717	591	221	517	116	\$6,567,154	\$3,619,468	\$2,922,130
RIPLEY	1,634	665	435	282	64.83%	803	626	495	193	455	117	\$6,379,769	\$3,419,872	\$2,922,402
RUSH	914	279	176	119	67.61%	400	275	221	88	196	54	\$2,732,280	\$1,517,948	\$1,205,149
SAINT JOSEPH	12,641	4,322	3,047	1,547	50.77%	6,839	4,168	3,588	1,534	3,632	787	\$44,412,455	\$21,523,663	\$22,385,637

Appendix B Table 7: Select 21st Century Scholar Data by County

County Name	All Years: Enrolled	All Years: Affirmed*	2009-2014 Cohorts: Enrolled	2009-2014 Cohorts: Affirmed	2009-2014 Cohorts: Affirmation Rate	All Years: Enrolled and Filed FAFSA	All years: Affirmed and Filed FAFSA	All Years: Affirmed and Offered an Award	All Years: Affirmed and Received at least 4 Years of Awards	All Years: Used at Least One Award	All Years: Used 8 Semesters of Aid	All Years: Total Grants Paid to 21st Scholars	All Years: 21st Dollars Paid	All Years: O'Bannon Dollars Paid to 21st Scholars
SCOTT	1,723	613	473	254	53.70%	815	549	442	128	384	52	\$4,008,605	\$1,994,774	\$1,983,251
SHELBY	1,408	494	305	201	65.90%	647	473	386	140	356	89	\$5,117,557	\$2,798,322	\$2,309,859
SPENCER	973	448	244	171	70.08%	534	419	351	136	321	75	\$3,933,951	\$2,158,588	\$1,762,141
STARKE	2,081	899	596	324	54.36%	1,209	844	720	291	677	137	\$8,796,265	\$4,088,078	\$4,623,005
STEUBEN	1,360	431	280	168	60.00%	599	405	343	125	333	68	\$4,321,152	\$2,064,047	\$2,245,835
SULLIVAN	1,123	583	380	244	64.21%	701	553	470	165	434	80	\$4,829,765	\$2,631,753	\$2,187,794
SWITZERLAND	570	191	132	70	53.03%	230	176	125	33	97	16	\$931,120	\$404,598	\$519,863
TIPPECANOE	5,356	1,796	1,602	826	51.56%	2,905	1,731	1,453	500	1,458	248	\$15,921,733	\$9,134,839	\$6,699,375
TIPTON	587	261	153	97	63.40%	308	242	201	72	186	39	\$2,586,016	\$1,448,760	\$1,121,390
UNION	320	133	96	64	66.67%	163	126	109	36	86	15	\$1,081,448	\$622,250	\$457,178
VANDERBURGH	9,348	3,314	1,880	975	51.86%	4,978	3,142	2,664	988	2,596	431	\$24,492,515	\$10,757,181	\$13,408,319
VERMILLION	992	460	300	176	58.67%	558	437	356	118	309	60	\$3,690,923	\$2,042,222	\$1,639,677
VIGO	5,943	2,364	1,857	981	52.83%	3,276	2,233	1,865	704	1,779	337	\$20,387,279	\$11,181,638	\$9,080,961
WABASH	1,397	463	345	201	58.26%	662	450	363	120	347	77	\$4,477,522	\$2,191,972	\$2,268,679
WARREN	259	129	76	54	71.05%	142	116	108	27	91	17	\$1,129,250	\$757,419	\$368,611
WARRICK	1,704	665	417	244	58.51%	878	626	541	206	527	100	\$5,886,924	\$3,270,661	\$2,587,552
WASHINGTON	1,837	737	437	249	56.98%	929	681	524	184	465	82	\$4,865,651	\$2,593,995	\$2,230,464
WAYNE	4,536	1,556	896	530	59.15%	2,302	1,487	1,218	493	1,207	231	\$13,388,793	\$6,832,285	\$6,422,696
WELLS	908	372	232	138	59.48%	510	362	301	127	268	77	\$4,214,271	\$2,178,876	\$2,022,072
WHITE	1,444	572	331	194	58.61%	740	544	457	169	422	87	\$5,169,496	\$2,857,365	\$2,287,762
WHITLEY	1,139	448	275	190	69.09%	573	430	358	133	337	73	\$4,825,316	\$2,408,568	\$2,400,702
Total	307,974	104,554	71,968	38,814	53.93%	153,836	99,736	82,948	32,197	80,475	16,236	\$960,986,993	\$493,991,733	\$459,901,594

Appendix B Table 8: Biennium Budgets: Appropriations for Fiscal Years 2011 through 2014

Fund	FY11	FY12	FY13	FY14
Higher Education Award	\$152,886,733	\$153,761,566	\$156,520,749	\$125,273,917
Freedom of Choice	\$52,130,838	\$52,429,136	\$53,369,953	\$47,315,346
HEA/FOC combined	\$205,017,571	\$206,190,702	\$209,890,702	\$172,589,263
21st Century Scholarship	\$29,109,298	\$29,109,298	\$29,109,298	\$109,637,450
HEA/FOC/21st combined	\$234,126,869	\$235,300,000	\$239,000,000	\$282,226,713
Percent Increase		0.50%	1.57%	18.09%

Appendix B Table 9: Summary of CVO Program Benefits and Restrictions

	CHE Type Code	Covered Student (Statute)	Indiana Code for Fee Remission	Education Level Allowed	Max Allowed	Other Eligibility Restrictions	Other Benefit Restrictions
54113 Side 1	1	Pupil in Soldiers' and Sailors' Children's Home [SSCH also known as Morton Memorial High School]	21-14-4-1-1	Undergrad Grad	124 CH	Requires the student be admitted to the SSCH <i>because</i> the person was related to a member of the armed forces of the United States; institution closed Spring 2009. Documentation is in letter form.	Eligible to pay resident tuition rate
20234	2, 4	Child of Purple Heart recipient or wounded veteran; Child of deceased or disabled veteran	21-14-4-1-2	Undergrad Grad	124 CH	Applies to only certain war time periods Includes all service connected disability ratings from 0 percent to 100 percent.	Graduate study limited to undergrad tuition levels Eligible to pay resident tuition rate
20234	3	Child of POW/MIA from Vietnam War	10-17-7-3	Undergrad	No limit	Applies only to Vietnam War	Limited to baccalaureate degree or certificate of completion
52020	5	Child of publicly employed police officer or firefighter resident in Indiana when killed in the line of duty	21-14-6-2	Undergrad Grad	8 sem	Child 23 years of age or younger at time of officer's death Safety officer must have been a resident of Indiana when killed in line of duty	Full-time enrollment Degree-seeking Graduate study limited to undergrad tuition levels
52020	6	Spouse of publicly employed police officer or firefighter resident in Indiana when killed in the line of duty	21-14-6-3	Undergrad	No limit	Safety officer must have been a resident of Indiana when killed in line of duty	Undergraduate degree-seeking
52020	7	Child of state trooper permanently disabled in the line of duty	10-12-2-11	Undergrad Grad	No limit	Trooper permanently and totally disabled and unable to work	Child less than 23 years old Full-time enrollment Degree-seeking
52020	8	Spouse of state trooper permanently disabled in the line of duty	10-12-2-11	Undergrad	No limit	Trooper permanently and totally disabled and unable to work	Undergraduate degree-seeking
52020	9	Child of a publicly employed paramedic, emergency medical technician, or advanced emergency medical technician resident in Indiana when killed in line of duty	21-14-6-2	Undergrad Grad	8 sem	Child 23 years of age or younger at time of officer's death EMT must have been resident of Indiana at time of death in line of duty	Full-time enrollment Degree-seeking Graduate study limited to undergrad tuition levels
52020	A	Spouse of a publicly employed paramedic, emergency medical technician, or advanced emergency medical technician resident in Indiana when killed in the line of duty	21-14-6-3	Undergrad	No limit	EMT must have been a resident of Indiana when killed in line of duty	Undergraduate degree-seeking
52363	D	Child of Indiana National Guard member killed while on state active duty [active military duty covered under Type Codes 2 or 4]	21-14-7-1	Undergrad Grad	124 CH	Covers state active duty only-does not cover certain federal active duty such as required training	Must be eligible to pay resident tuition rate Graduate study limited to undergrad tuition levels
52363	E	Spouse of Indiana National Guard member killed while on state active duty [active military duty covered under Type Codes 2 or 4]	21-14-7-1	Undergrad Grad	124 CH	Covers state active duty only-does not cover certain federal active duty such as required training	Must be eligible to pay resident tuition rate Graduate study limited to undergrad tuition levels
53705	G	Purple Heart Recipient	21-14-10	Undergrad Grad	124 CH	Must enter service for which the Purple Heart was received from a permanent home address in Indiana – "home of record;" honorably discharged	Graduate study limited to undergrad tuition levels Eligible to pay resident tuition rate