

FY25 Outcomes-Based Performance Funding Goals and Outcomes

SEI	Metric	2020-2021	2022-2023	%	2022-2023	%	Weight
		Base	Goal	Change	Actual	Change	
Ball State	Low-Income Youth Enrollment	34.8%	34.9%	0%	36.3%	4%	10%
	Adult Enrollment	817	766	-6%	775	-5%	5%
	On-Time Completion	49.0%	47.9%	-2%	46.1%	-6%	14%
	Overall Completion	3,706	3,628	-2%	3,570	-4%	14%
	Low-Income Completion	856	823	-4%	854	0%	14%
	Adult Completion	309	305	-1%	251	-19%	14%
	STEM Completion	617	606	-2%	552	-11%	14%
Indiana State	Low-Income Youth Enrollment	42.7%	40.9%	-4%	42.7%	0%	10%
	Adult Enrollment	1,071	1,012	-6%	894	-17%	5%
	On-Time Completion	27.7%	28.2%	2%	32.7%	18%	14%
	Overall Completion	1,739	1,675	-4%	1,485	-15%	14%
	Low-Income Completion	480	438	-9%	384	-20%	14%
	Adult Completion	284	277	-3%	254	-11%	14%
	STEM Completion	194	195	0%	164	-15%	14%
IU Bloomington	Low-Income Youth Enrollment	25.9%	25.5%	-2%	24.7%	-5%	10%
	Adult Enrollment	486	487	0%	390	-20%	5%
	On-Time Completion	69%	69%	0%	67%	-3%	7%
	Overall Completion	5,524	5,499	0%	5,362	-3%	15%
	Low-Income Completion	1,089	1,080	-1%	954	-12%	20%
	Adult Completion	256	251	-2%	188	-27%	8%
	STEM Completion	1,774	1,829	3%	1,758	-1%	15%
	Research (000's)	695,258	705,728	2%	751,309	8%	5%
IU East	Low-Income Youth Enrollment	45%	45%	0%	41%	-7%	5%
	Adult Enrollment	968	937	-3%	814	-16%	10%
	On-Time Completion	33%	34%	5%	31%	-5%	15%
	Overall Completion	588	585	-1%	461	-22%	20%
	Low-Income Completion	207	200	-4%	168	-19%	15%
	Adult Completion	293	292	-1%	195	-33%	12%
	STEM Completion	216	223	3%	128	-41%	8%
IU Kokomo	Low-Income Youth Enrollment	36%	35%	-3%	35%	-3%	5%
	Adult Enrollment	596	551	-8%	535	-10%	10%
	On-Time Completion	31%	33%	6%	32%	4%	15%
	Overall Completion	633	648	2%	588	-7%	20%
	Low-Income Completion	200	200	0%	170	-15%	15%
	Adult Completion	176	158	-10%	124	-30%	12%
	STEM Completion	311	328	5%	277	-11%	8%

Notes:

IU STEM goals updated to reflect changes to historical data.
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IU Northwest	Low-Income Youth Enrollment	41%	41%	1%	43%	5%	5%
	Adult Enrollment	869	825	-5%	743	-14%	10%
	On-Time Completion	23%	23%	2%	20%	-11%	15%
	Overall Completion	636	616	-3%	612	-4%	20%
	Low-Income Completion	206	198	-4%	195	-5%	15%
	Adult Completion	216	202	-6%	181	-16%	12%
	STEM Completion	120	113	-6%	120	0%	8%
IU South Bend	Low-Income Youth Enrollment	41%	40%	-2%	42%	3%	5%
	Adult Enrollment	959	927	-3%	803	-16%	10%
	On-Time Completion	21%	22%	7%	19%	-7%	15%
	Overall Completion	877	874	0%	744	-15%	20%
	Low-Income Completion	271	257	-5%	218	-20%	15%
	Adult Completion	249	232	-7%	209	-16%	12%
	STEM Completion	279	281	1%	287	3%	8%
IU Southeast	Low-Income Youth Enrollment	32%	31%	-5%	34%	6%	5%
	Adult Enrollment	597	552	-8%	513	-14%	10%
	On-Time Completion	30%	32%	9%	28%	-6%	15%
	Overall Completion	622	616	-1%	634	2%	20%
	Low-Income Completion	171	155	-9%	184	8%	15%
	Adult Completion	157	145	-8%	157	0%	12%
	STEM Completion	150	144	-4%	265	77%	8%
PU Fort Wayne	Low-Income Youth Enrollment	35.1%	33.9%	-3%	35.8%	2%	5%
	Adult Enrollment	1,074	943	-12%	877	-18%	10%
	On-Time Completion	20.4%	20.3%	-1%	26.2%	28%	15%
	Overall Completion	1,149	1,056	-8%	1,108	-4%	20%
	Low-Income Completion	352	312	-11%	330	-6%	15%
	Adult Completion	302	265	-12%	225	-25%	12%
	STEM Completion	248	233	-6%	295	19%	8%
PU Northwest	Low-Income Youth Enrollment	35.9%	35.2%	-2%	37.6%	5%	5%
	Adult Enrollment	1,432	1,316	-8%	985	-31%	10%
	On-Time Completion	29.4%	31.3%	7%	26.9%	-9%	15%
	Overall Completion	1,292	1,229	-5%	1,038	-20%	20%
	Low-Income Completion	401	371	-7%	303	-24%	15%
	Adult Completion	420	388	-8%	286	-32%	12%
	STEM Completion	364	364	0%	273	-25%	8%

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PU West Lafayette	Low-Income Youth Enrollment	20.6%	20.0%	-3%	19.3%	-6%	10%
	Adult Enrollment	404	379	-6%	392	-3%	5%
	On-Time Completion	65.4%	66.8%	2%	66.9%	2%	7%
	Overall Completion	4,950	5,026	2%	5,091	3%	15%
	Low-Income Completion	894	883	-1%	819	-8%	20%
	Adult Completion	162	150	-7%	159	-2%	8%
	STEM Completion	2,515	2,596	3%	2,596	3%	15%
	Research (000's)	679,482	691,230	2%	754,627	11%	5%
USI	Low-Income Youth Enrollment	30.7%	29.3%	-5%	29.5%	-4%	10%
	Adult Enrollment	808	768	-5%	578	-28%	5%
	On-Time Completion	37.0%	37.4%	1%	38.2%	3%	14%
	Overall Completion	1,755	1,783	2%	1,537	-12%	14%
	Low-Income Completion	365	350	-4%	272	-25%	14%
	Adult Completion	289	296	2%	172	-40%	14%
	STEM Completion	205	229	12%	139	-32%	14%
Vincennes University	Low-Income Youth Enrollment	39.5%	38.1%	-4%	39.7%	0%	10%
	Adult Enrollment	1,301	1,190	-9%	882	-32%	5%
	On-Time Completion	21.23%	21.09%	-1%	31.32%	48%	20%
	Overall Completion	2,196	2,149	-2%	2,280	4%	7%
	Low-Income Completion	971	957	-1%	492	-49%	15%
	Adult Completion	384	348	-9%	353	-8%	20%
	STEM Completion	296	293	-1%	281	-5%	8%
Ivy Tech Community College	Low-Income Youth Enrollment	38.9%	37.5%	-4%	38.3%	-1%	5%
	Adult Enrollment	30,612	29,479	-4%	30,843	1%	10%
	Overall Completion - Industry Certifications	9,929	11,382	15%	9,171	-8%	19%
	Overall Completion - <1 year Certificates	9,177	9,324	2%	9,166	0%	22%
	Overall Completion - >1 year Certificates	6,928	7,596	10%	7,576	9%	22%
	Overall Completion - Associate	7,854	7,585	-3%	7,863	0%	22%

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